

“ The City of Heritage ”



DRAFT
WARD BASED PLAN

WARD 00

FINANCIAL YEAR

2025/2026

TABLE OF CONTENT

<u>CONTENT</u>	PAGE NO.
1. INTRODUCTION	2
2. BACKGROUND	2
3. SITUATION ANALYSIS	2
4. SOCIAL PROFILE	2
5. ECONOMIC STATUS	2
6. RESOURCES	3
7. GOVERNMENTAL INTERVENTIONS	4
8. NEEDS	4
9. WARD COMMITTEES	4
9.1 WARD 01 WARD COMMITTEES	4
9.2 OTHER WARD CO-ORDINATING STRUCTURES	5
10. EXISTING SERVICES	5
11. SWOT ANALYSIS OF THE WARD	5
12. WHAT DO WE WANT TO ACHIEVE	6
12.1 DESIRED OUTCOMES IDENTIFIED	6
12.2 WARD 01 VISION	6
12.3 OBJECTIVES	6
13. PROJECTS/PROGRAMS	7
13.1 IDP PROJECTS	7
13.2 MIG & ESKOM PROJECTS 2025/2026	9
13.3 LED PROJECTS SUBMITTED	10

1. INTRODUCTION

The Municipality System Act, 2000 introduce the process of municipal planning for District and Local Municipalities and the Integrated Development Planning process, through which integrated development plans (IDP) are developed. The country is committed to meaningful public participation which is a bottom-up participatory approach through ward-based planning (WBP) that contributes to the IDP. WBP process is the forerunner of the IDP.

2. BACKGROUND

The Ulundi local Municipality ward-based plan was developed as per community engagement / ward committee's consultations as follows

Date: 08 January 2025

Venue: Sibomvu Area

Approximately 500 people were in attendance, mostly by women, children and the elderly. The meeting was facilitated by the representatives of Ulundi L.M office of the speaker, IDP, with assistance from ward council.

3. SITUATION ANALYSIS

Ward 01 is the deep rural area within Ulundi which is strategically located within the rural area. It is within the coastland: Buthelezi Traditional Authorities

Most of the land belongs to the Ingonyama Trust (Traditional Authority Areas). The area is predominately rural. The areas within Ward 1 include: Mantungweni, Ombimbini, Ngogelana, KwaMdumela, Empambukelweni, Sizana, Eskhwebezana, Emaklozeni, kwaGoqo, Mayideba , Mtshikini, Ezikhukhuleni, Okucweleni, Kwadwela, Empikanisweni, Esibomvu, Embizeni & Egabazi.

4. SOCIAL PROFILE

Ulundi Municipality is one of the poorest municipalities in the province, with more than 70% of the population depending on subsistence farming to feed their families population data allows officials to strategize on how to implement innovative family planning services which can help strengthen families, fight poverty, preserve the environment and help achieve a population that can live in harmony.

There is a high number of unemployed people, low level of literacy, high number of drug abuse and a high crime rate in this ward. This has led to poor delivery service.

POPULATION PER WARD

Ward 01 has 6501 populations.

5. ECONOMIC STATUS

Ward 01 consists of the following.

- Small businesses
- Catering & accommodation
- Transport
- Middle and low-income earners
- High number of grants
- Unemployed people

6. RESOURCES

To understand the problems that affect municipality, such as climate, energy, severe poverty or food security. It's important to acknowledge that they relate in some critical way to population growth, global warming, economic recessions and high food prices.

They have pushed millions of people into chronic hunger and poverty, the census 2011 (and other socio-economic) data is presented on a ward level, based on the ward boundaries as they were drawn at the time. When considering the proposed 2016 ward, Municipal figures and projection required a recalculation based on the new boundaries.

As a result of the inheritance of ward 24 into Ulundi Municipality and redetermination of ward boundaries, the total population was increased. The general trend in the rural municipalities normally results with people residing within the rural areas of the municipality benefiting from the economic and social opportunities it provides. However, in Ulundi local municipality that is not the case as there are only TB people living in ward 01.

SCHOOLS

In ward 01 school indicate that there are 5 primary schools. However, access to these facilities appears to be inadequately sufficient. There are FIVE (5) Primary School, two (2) Combined Schools & two (2) High Schools.

NO.	PRIMARY SCHOOL	NO.	COMBINE SCHOOL	NO.	HIGH SCHOOL
1.	Ningizimu P. School	1.	Ekwandeni Com. School	1.	Emkhombe H. School
2.	Ombimbini P. School	2.	Sizana Com. School	2.	Mdumela H. School
3.	Philibana P. Schol				
4.	Esikhwebezane P. School				
5.	Silanda P. School				

CRÈCHES

There are only three (3) facilities available within the entire ward, the manner in which they are distributed indicates that there is insufficient access for all children within the wards.

- i) Phathumuzi Crèche
- ii) Standford Crèche

iii) Gabazi Creche

COMMUNITY HALLS

Ward 01 has only three (3) community halls.

- i) Emantugweni Community Hall
- ii) Ezidwadweni Community Hall
- iii) Ningizimu Community Hall

PENSION PAYOUT POINTS

None

HEALTH FACILITIES

Ward 01 has inadequate access to health facilities.

CLINICS:

- i) KwaHhemulana Clinic
- ii) Ombimbini Clinic
- iii) Sizana Clinic

HOSPITALS

- none

7. GOVERNMENTAL INTERVENTIONS

There is a government project in the ward e.g. EPWPs, CWPs and LED Projects. The department of health employs people from low-income households in the ward as community as care givers.

The municipality has Ward Committees who get monthly stipend.

8. NEEDS

There is a great need for housing, employment and efficient service delivery. 40% of the population reported that they know people who have passed away through HIV/AIDS and roads accidents from the rural areas and the need of hospital for the ward. Water is still a big issue in this yard.

9. WARD COMMITTEES

Part 4 of the Municipality Structure Act, 1998 (Act No.117 of 1998) provides for the establishment of the Ward Communities matters and provides that the purpose of the ward committee is to enhance participatory democracy in local government.

9.1 Ward 01 Ward Committees comprises of the following 10 members:

SURNAME	FULL NAME	SECTOR	CONTACT NO.
Mthembu	Nonkululeko S.	Youth	083 596 0090

Zungu	Nethile P.	Women	079 583 9560
Mthembu	Gabisile B.	Health & Social Development	082 351 2634
Ndwandwe	Siphamandla D.	Education	072 526 5731
Buthelezi	Prudence K.	Agriculture	079 191 7967
Buthelezi	Mkhonzeni M.	Safety & Security	076 427 5471
Maphisa	Selbie K.	Disability	076 987 7309
Zuylu	Khulekani B.	Sports & Recreation	082 830 3035
Mathe	Silindile P.L	Public Transport	066 144 6759
Zwane	Nkosikhona N.	Traditional Leadership	079 265 1280
Mthethwa	Petros M.	Chairperson	071 240 7875

9.2 OTHER WARD CO-ORDINATING STRUCTURE

- Operations SS
- Ward Aid Council
- Community Care Givers
- Community Development worker
- Youth structure
- Widows
- Women
- Men
- Ministries

10. EXISTING SERVICES

The following services and service providers in the ward: -

SERVICES	SERVICE PROVIDERS
Clinics	Dept. of Health
Child support grants	Dept. of Social Development
Childcare facilities	Dept. of Education
Fire fighters	Local Municipality
Water and sanitation	District municipality

11. SWOT ANALYSIS OF THE WARD

<p>STRENGTH</p> <p>Religious sites Location and accessibility Tarred Roads Halls & Crèches CWP&EPWP provide job opportunities. Police Station</p>	<p>WEAKNESSES</p> <p>Teenage pregnancy Tavern & Drug Dealer Lack of housing Poor Infrastructure Maintenance High Unemployment rate High illiteracy rate</p>
<p>OPPORTUNITIES</p> <p>Job creation upgrade of informal settlement</p>	<p>THREATS</p> <p>Spread of HIV/AIDS</p>

Youth Skills Centers CPF War room to speed up service delivery and assist with grant, identity applications etc. LED Projects	Health hazard
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12. WHAT DO WE WANT TO ACHIEVE

12.1 Desired outcomes identified

- Infrastructural development
- Water and Sanitation
- Housing
- Roads
- Hospitals
- Recreational facilities (netball, soccer, field)
- Skills Development Centres
- Job opportunities
- Crime prevention
- Social ills
- Satellite police station
- Decrease in HIV/AIDS, orphans/ deaths
- Literacy & education

12.2 WARD 01 VISION

To have a safety environment, healthy lifestyle and well-developed society by 2030.

12.3 OBJECTIVES

- * To reduce crime
- * To reduce teenage pregnancy
- * Decreasing mortality related to HIV/AIDS diseases
- * Providing adequate housing
- * To improve living standards through provision of basic services
- * To reduce illiteracy

13. PROJECTS/ PROGRAMS

13.1 IDP PROJECTS

PRIORITY	DESCRIPTION OF DEVELOPMENT NEED	AREA NAME / DESCRIPTION	RESPONSIBLE AGENT	BENEFICIARIES
WARD NO	1			
COUNCILLOR	P.M. MTHETHWA			
1	Housing	Esikhwebezane	Department of Human Settlements	3 000
2	Community Hall		Ulundi Municipality	
3	Creche roads		Department of Education	3 000
4	Creche		Department of Education	3 000
5	Fencing of crops		Department of Agriculture	3 000
5	TV Aerial		ICASSA	3 000
6	Sport Field			3 000
1	Bridge	Mdumela (Nkankazana)	Department of Transport	4 500
2	Roads		Department of Transport	4 500
3	Creche		Department of Education	
4	Fencing of Crop Fields		Department of Agriculture	4 500
5	Houses (infills)		Department of Human Settlements	4 500
6	Sports Field		Dept of Sports and Recreation	4 500
7	TV Aerial		ICASSA	4 500
8	Community Hall		Department of Public Works	
9	Post Office		SA Post Office	
10	Access Road to KwaMahlobo		Department of Transport	
11	Block Making Machine			
12	Multi-Skills Centre		Department of Education	
12	Library		Department of Arts and Culture	
1	Community Hall	Empambukelweni	Ulundi Municipality	
2	Roads		Department of transport	

3	Creche		Department of Education	
4	Fencing of crops		Department of Agriculture	
5	Houses (infills)		Department of Human Settlements	
6	Sports Field		Dept of Sports and Recreation	
7	TV Aerial		ICASSA	
8	Poultry Farming		Department of Agriculture	
9	Closing of Dongas		Department of Agriculture	
10	Pre-School and Creche		Department of Education	
1	Mkhombe bridge	Ombimbini	Department of transport	
2	Community hall		Ulundi Municipality	
3	Houses		Department of Human Settlements	
4	Fencing of crops		Department of Agriculture	
5	Sports Field		Dept of Sports and Recreation	2 000
6	TV Aerial		ICASSA	2 000
1	Bululwane Bridge	Ningzimu	Department of Transport	2 500
2	Ngwaqela couse-way		Department of transport	2 500
3	Roads		Department of transport	
4	Telephone ariel		ICASSA	
5	Water		Zululand District Municipality	
6	Creche		Department of Education	2 500
7	Fencing of Crops		Department of Agriculture	2 500
8	Houses		Department of Human Settlements	2 500
9	Sports Field		Dept of Sports and Recreation	2 500
10	TV Aerial		ICASSA	2 500
11	Closing of Dongas		Department of Agriculture	
1	Infills (Toilets)	Emantungweni	Zululand District Municipality	3 500
2	Creche		Department of Education	3 500

3	Fencing of Crops		Department of Agriculture	3 500
4	Houses		Department of Human Settlements	3 500
5	Sports Field		Dept of Sports and Recreation	3 500
6	TV Aerial		ICASSA	3 500
7	Closing of Dongas		Department of Agriculture	
1	Communityu Hall	Ngogelana	Ulundi Municipality	
	Roads		Department of Transport	
2	Houses		Department of Human Settlements	
3	Public Telephones		Telkom	
4	Fencing of Crop Field		Department of Agriculture	
5	Clinic		Department of Health	
6	Computer School		Department of Education	
1	Zizana bridge	Ezidwadweni	Department of Transport	
2	Telephone ariel		Department of Agriculture	
3	Houses		Department of Human Settlements	
4	Dipping tanks		Department of Agriculture	
5	Fencing of community gardens		Department of Agriculture	
6	Creches		Department of Education	
1	Bridge (under construction)	eMbizeni	Department of Transport	
	Roads		Department of Transport	
	Fencing of community gardens		Department of Agriculture	

13.2 MIG AND ESKOM PROJECTS: 2025/2026

CLLR NAME	PROJECT TITTLE	PROJECT TYPE	PROJECT VALUE
P.M MTHETHWA	Construction of Ngogelana Community Hall	Community Hall	

	Re-gravelling of access roads	Roads	
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13.3 LED PROJECTS SUBMITTED

CLLR NAME	PROJECT NAME	AREA	ITEMS	QUANTITY
P.M MTHETHWA	Khuthalani Co-op	Mtshikini Area	Photocopying Machine (Large)	01
			Laptop	02
			Grasscutter stilh	01
	Landokuhle Co-op	Nkunge Area	Treated poles	100
			Welded Mash	20
			Barbed wire	10
	Vukulime Co-op	Ningizimu Area	Treated poles	100
			Mash	20
			Barbed wire	10
			Grasscutter Stilh	01