

" The City of Heritage "



WARD BASED PLAN

WARD 01

FINANCIAL YEAR

2022/2023

1. INTRODUCTION

The Municipality System Act, 2000 introduce the process of municipal planning for District and Local Municipalities and the Integrated Development Planning process, through which integrated development plans (IDP) are developed. The country is committed to meaningful public participation which is a bottom up participatory approach through ward-based planning (WBP) that contributes to the IDP. WBP process is the forerunner of the IDP.

2. BACKGROUND

The Ulundi local Municipality ward based plan was developed as per community engagement / ward committee's consultations as follows

Date: 29 July 2016 Venue: Emantungweni Hall

Approximately 500 people were in attendance, mostly by women, children and the elderly. The meeting was facilitated by the representatives of Ulundi L.M office of the speaker, IDP with assistance from ward council.

3. SITUATION ANALYSIS

Ward 01 is the deep rural area within Ulundi which is strategically located within the rural area. It is within the coastland: Buthelezi Traditional Authorities

The majority of the land belongs to the Inongoma Trust (Traditional Authority Areas) the area is predominately rural. The areas within Ward 1 includes: Mantungweni, Ombimbini, Ngogelana, KwaMdumela, Empambukelweni, Sizana, Eskhwebezana, Emaklozeni, kwaGoqo, Mayideba , Mtshikini, Ezikhukhuleni, Okucweleni, Kwadwela, Empikanisweni, Esibomvu, Embizeni & Egabazi.

4. SOCIAL PROFILE

Ulundi Municipality is one of the poorest municipalities in the province ,with more than 70% of the population depending on subsistence farming to feed their families population data allows officials to strategize on how to implement innovative family planning services which can help strengthen families, fight poverty , preserve the environment and help achieve a population that can live in harmony.

There is a high number of unemployment, low level of literacy, high number of drug abuse and a high crime rate in this ward. This has led to poor service delivery.

POPULATION PER WARD

Ward 01 has 6501 number of population.

5. ECONOMIC STATUS

Ward 01 consists of the following;

- Small businesses

- Catering & accommodation
- Transport
- Middle and low-income earners
- High number of grants
- Unemployed people

6. RESOURCES

In order to understand the problems that affect municipality, such as climate, energy, severe poverty or food security. It's important to acknowledge that they relate in some critical way to population growth, global warming, economic recessions and high food prices.

They have pushed millions of people into chronic hunger and poverty, the census 2011 (and other socio-economic) data is presented on a ward level, based on the ward boundaries as they were drawn at the time. When considering the proposed 2016 ward, Municipal figures and projection required a recalculation based on the new boundaries.

As a result of the inheritance of ward 24 into Ulundi Municipality and redetermination of ward boundaries, the total population was increased. The general trend in the rural municipalities normally results with people residing within the rural areas of the municipality to benefit from the economic and social opportunities it provides. However in Ulundi local municipality that is not the case as there are only TB people living in ward 01.

SCHOOLS

In ward 01 school indicate that there are 5 primary schools. However, access to these facilities appears to be inadequately sufficient. There are FIVE (5) Primary School, two (2) Combined Schools & two (2) High Schools.

| NO. | PRIMARY SCHOOL | NO. | COMBINE SCHOOL | NO. | HIGH SCHOOL |
|-----|-------------------------|-----|-----------------------|-----|--------------------|
| 1. | Ningizimu P. School | 1. | Ekwandeni Com. School | 1. | Emkhombe H. School |
| 2. | Ombimbini P. School | 2. | Sizana Com. School | 2. | Mdumela H. School |
| 3. | Philibana P. Schol | | | | |
| 4. | Esikhwebezane P. School | | | | |
| 5. | Silanda P. School | | | | |

CRÈCHES

There are only two (2) facilities available within the entire ward, the manner in which they are distributed indicates that there is insufficient access which for all children within the wards

i) Phathumuzi Crèche

ii) Standford Crèche

COMMUNITY HALLS

Ward 01 has only one (1) community hall.

i) Emantugweni Community Hall

PENSION PAYOUT POINTS

Ward 01 has only two (2) Pension Payout Points

i) Bululwane Store

ii) Ombimbini Area

HEALTH FACILITIES

Ward 01 has inadequate access to health facilities

CLINICS:

i) KwaHhemulana Clinic

ii) Ombimbini Clinic

iii) Sizana Clinic

HOSPITALS

- none

7. GOVERNMENTAL INTERVENTIONS

There is government project in the ward e.g. EPWS and CWP. The department of health employs people from low income household in the ward as community as care givers.

The municipality has Ward Committees who get monthly stipend.

8. NEEDS

There is a great need for housing, employment and efficient service delivery. 40% of the population reported that they know people who have passed away through HIV/AIDS and roads accidents from the rural areas and the need of hospital for the ward. Water is still a big issues in this yard.

9. WARD COMMITTEES

Part 4 of the Municipality Structure Act, 1998 (Act No.117 of the 1998) provides for the establishment of the Ward Communities matters, and also provide that the purpose of the ward committee is to enhance participatory democracy in local government.

Ward 01 Ward Committees comprises of the following 10 members:

| SURNAME | FULL NAME | SECTOR | CONTACT NO. |
|-----------------|------------------|------------------------|---------------------|
| Zondo | Nkululeko S. | Youth | 083 596 0090 |
| Dlamini | Ncamisile | Physical Challenge | 079 126 2671 |
| Mthethwa | Khulekani Z. | Public Transport | 076 120 3973 |
| Zulu | Khulekani B. | Sport & Recreation | 078 144 5553 |
| Buthelezi | Mkhozani M. | Community Safety | 079 147 0444 |
| Mthembu | Gabisile B. | Health & Soc. Dev. | 082 351 2634 |
| Zungu | Phumzile N. | Women's Association | 079 583 9560 |
| Siwela | Sibusiso N. | Traditional Leaders | 071 277 9102 |
| Ndwandwe | Sphamandla | Education | 072 526 5731 |
| Mathe | Silindile P.L. | Agriculture | 082 740 3637 |
| Mthethwa | Petros M. | Chairperson W/C | 073 470 4339 |

9.2 OTHER WARD CO-ORDINATING STRUCTURE

- Operations SS
- Ward Aid Council
- Community Care Givers
- Community Development worker
- Youth structure
- Widows
- Women
- Men
- Ministries

10. EXISTING SERVICES

The following services and service providers in the ward:-

| SERVICES | SERVICE PROVIDERS |
|-----------------------|-----------------------------|
| Clinics | Dept. of Health |
| Child support grants | Dept. of Social Development |
| Child care facilities | Dept. of Education |
| Fire fighters | Local Municipality |
| Water and sanitation | District municipality |

11. SWOT ANALYSIS OF THE WARD

| | |
|--|---|
| <p>STRENGTH Religious sites Location and accessibility Tarred Roads Halls & Crèches CWP&EPWP providing job opportunities Police Station</p> | <p>WEAKNESSES Teenage pregnancy Tavern & Drug Dealer Lack of housing Poor Infrastructure Maintenance High Unemployment rate High illiteracy rate</p> |
| <p>OPPORTUNITIES Job creation upgrade of informal settlement Youth Skills Centers CPF War room to speed up service delivery and assist with grant, identity applications etc.</p> | <p>THREATS Spread of HIV/AIDS Health hazard</p> |

12. WHAT DO WE WANT TO ACHIEVE

10.1 Deserved outcomes identified

- Infrastructural development
- Water and Sanitation
- Housing
- Roads
- Hospitals
- Recreational facilities (netball, soccer, field)
- Skills Development Centres
- Job opportunities
- Crime prevention
- Social ills
- Satellite police station
- Decrease in HIV/AIDS , orphans/ deaths
- Literacy & education

12.2 WARD 01 VISION

To have a safety environment, healthy lifestyle and well developed society by 2030.

12.3 OBJECTIVES

- * To reduce crime
- * To reduce teenage pregnancy
- * To decrease mortality related to HIV/AIDS diseases

* To provide adequate housing

* To improve living standards through provision of basic services

* To reduce illiteracy

13. PROJECTS/ PROGRAMS

IDP PROJECTS

| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT | BENEFICIARIES |
|-------------------|---------------------------------|-------------------------|---------------------------------|---------------|
| | | | | |
| WARD NO | 1 | | | |
| COUNCILLOR | P.M.MTHETHWA | | | |
| 1 | Bridge-(Esikhwebezane River) | Esikhwebezane | Dept of Transport | 3 000 |
| 2 | Creche | | Department of Education | 3 000 |
| 3 | Fencing of Crops | | Department of Agriculture | 3 000 |
| 4 | Houses | | Department of Human Settlements | 3 000 |
| 5 | Sports Field | | Dept of Sports and Recreation | 3 000 |
| 6 | TV Aerial | | ICASSA | 3 000 |
| 7 | Poultry Farming | | Department of Agriculture | 3 000 |
| 1 | Roads | Mdumela | Department of Transport | 4 500 |
| 2 | Creche | | Department of Education | 4 500 |
| 3 | Fencing of Crop Fields | | Department of Agriculture | 4 500 |
| 4 | Houses | | Department of Human Settlements | 4 500 |
| 5 | Sports Field | | Dept of Sports and Recreation | 4 500 |
| 6 | TV Aerial | | ICASSA | 4 500 |
| 7 | Poultry Farming | | Department of Agriculture | 4 500 |
| 8 | Community Hall | | Department of Public Works | |
| 9 | Post Office | | SA Post Office | |
| 10 | Access Road to KwaMahlobo | | Department of Transport | |
| 11 | Block Making Machine | | | |
| 12 | Multi-Skills Centre | | Department of Education | |
| 13 | Library | | Department of Arts and Culture | |
| 1 | Roads | Emphambukelweni | Department of Transport | |
| 2 | Creche | | Department of Education | |
| 3 | Fencing of Crops | | Department of Agriculture | |
| 4 | Houses | | Department of Human Settlements | |
| 5 | Sports Field | | Dept of Sports and Recreation | |
| 6 | TV Aerial | | ICASSA | |
| 7 | Poultry Farming | | Department of Agriculture | |
| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT | BENEFICIARIES |
| 8 | Closing of Dongas | | Department of Agriculture | |

| | | | | |
|----|--|--------------------------------|----------------------------------|----------------------|
| 9 | Pre-School and Creche | | Department of Education | |
| 1 | Fencing of Crops | Ombimbini | Department of Agriculture | 2 000 |
| 2 | Houses | | Department of Human Settlements | 2 000 |
| 3 | Sports Field | | Dept of Sports and Recreation | 2 000 |
| 4 | TV Aerial | | ICASSA | 2 000 |
| 5 | Poultry Farming | | Department of Agriculture | 2 000 |
| 6 | Piggery | | Department of Agriculture | |
| 7 | Closing of Dongas | | Department of Agriculture | |
| 1 | Roads | Eningzimu | Department of Transport | 2 500 |
| 2 | Water | | Zululand District Municipality | 2 500 |
| 3 | Creche | | Department of Education | 2 500 |
| 4 | Fencing of Crops | | Department of Agriculture | 2 500 |
| 5 | Houses | | Department of Human Settlements | 2 500 |
| 6 | Sports Field | | Dept of Sports and Recreation | 2 500 |
| 7 | TV Aerial | | ICASSA | 2 500 |
| 8 | Poultry Farming | | Department of Agriculture | 2 500 |
| 9 | Closing of Dongas | | Department of Agriculture | |
| 10 | Bridge | | Department of Transport | |
| 1 | Infills (Toilets) | Emantungweni | Zululand District Municipality | 3 500 |
| 2 | Creche | | Department of Education | 3 500 |
| 3 | Fencing of Crops | | Department of Agriculture | 3 500 |
| 4 | Houses | | Department of Human Settlements | 3 500 |
| 5 | Sports Field | | Dept of Sports and Recreation | 3 500 |
| 6 | TV Aerial | | ICASSA | 3 500 |
| 7 | Closing of Dongas | | Department of Agriculture | |
| 1 | Roads | Ngogelana | Department of Transport | |
| 2 | Poultry Farming | | Department of Agriculture | |
| 3 | Public Telephones | | Telkom | |
| 4 | Fencing of Crop Field | | Department of Agriculture | |
| | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT | BENEFICIARIES |
| 5 | Sewing Machines | | Department of Social Development | |
| 6 | Clinic | | Department of Health | |

| | | | | |
|---|------------------------------|-------------|---------------------------------|--|
| 7 | Computer School | | Department of Education | |
| 1 | Houses | Ezidwadweni | Department of Human Settlements | |
| 2 | Dipping Tank | | Department of Agriculture | |
| 3 | Fencing of Community Gardens | | Department of Agriculture | |
| 4 | Creches | | Department of Education | |
| 5 | Catering Material | | Ulundi Municipality | |
| 1 | Bridge | eMbizeni | Department of Transport | |
| 1 | Bridge | Gabazu | " | |
| 1 | Bridge | Mkhombe | " | |
| 1 | Bridge | Zizane | " | |

Name of Cllr : _____

Sign : _____

Date : _____

" The City of Heritage "



WARD BASED PLAN

WARD 02

FINANCIAL YEAR

2022/2023

1. INTRODUCTION

The Municipality System Act, 2000 introduce the process of municipal planning for District and Local Municipalities and the Integrated Development Planning process, through which integrated development plans (IDP) are developed. The country is committed to meaningful public participation which is a bottom up participatory approach through ward-based planning (WBP) that contributes to the IDP. WBP process is the forerunner of the IDP.

2. BACKGROUND

The Ulundi Local Municipality Ward Base Plan was developed as per community engagements/ ward committees consultations of the IDP.

Date : 23 July 2016 Venue: Kwa Brush (Enseleni Store)

Approximately 60% people were in attendance mostly women, children and few elderly. The meeting was facilitated by the representative of Ulundi Municipality, office of the Speaker with an assistance from Ward Councillor.

3. SITUATION ANALYSIS

Ward 02 is allocated at kwaCeza under Ulundi Municipality in Zululand. Ward 02 is under Buthelezi Traditional Authority under His Excellency, Prince MG Buthelezi. The Traditional Council is situated at Nondayana Area. There are 15 areas under Ward 02 which are as follows:

- Nhlonga, Dlakude, KwaBrush, KwaPhethu, KwaNsimbi, Nhlohlela/Ezingxawini, Nomponjwane, Mhongozini, Ndelu, Ezinqanqeni, Mhlanandlovu, Esizilo, Hlabathini, Ekushumayeleni and Ophisweni. The majority of the land belongs to Ingonyama Trust.

4. SOCIAL PROFILE

There is high level of unemployment, high level of illiteracy, teenage pregnancy and drug abuse that cause a high rate of crime which disturb service delivery.

POPULATION PER WARD

Ward 02 number of population 9600 people

5. ECONOMIC STATUS

Ward 02 has the following stakeholders in assisting poor communities with employment.

- Dept. of Agriculture
- Small Business

6. RESOURCES

SCHOOLS

In Ward 02 schools indicates that there are six (6) primary schools, three (3) high schools & One (1) Special School:

| No | NAME OF PRIMARY SCHOOL | No | NAME OF HIGH SCHOOL | NO. | SPECIAL SCHOOL |
|----|-------------------------|----|------------------------|-----|------------------|
| 1. | Hlanganakahle P. School | 1. | Mnyamana H. School | 1. | Zamimpilo Crèche |
| 2. | Sinquma P. School | 2. | Hlambansila H. School | | |
| 3. | Mhongozini P. School | 3. | Bantubaningi H. School | | |
| 4. | Mvuleleni P. School | | | | |
| 5. | Ngoza P. School | | | | |

| | | | | | |
|----|-------------------|--|--|--|--|
| 6. | Zombode P. School | | | | |
|----|-------------------|--|--|--|--|

CRÈCHES

In Ward 02 there are three (3) crèches:

- Nomponwana Crèche
- Sigodo Crèche
- Muntey'thume Crèche

COMMUNITY HALLS

We have one (1) hall in this ward.

- Nodayana Community Hall

COMMUNITY SERVICES

- Community Development Worker
- Community Care Givers

PENSION PAYOUT POINTS

We have four (4) payout point facility in the ward.

- KwaBrush Store (pen space)
- Nodayana Community Hall
- Nhlohlela Area (open space)
- Ekusumayeleni Area (open space)

HEALTH FACILITIES

No structured Clinic, only one (1) Mobile Clinic

- Nhlohlela Mobile Clinic

7. GOVERNMENTAL INTERVENTIONS

To have this government institutions its helps us to have EPWP projects which employed youth in the area.

The monthly stipend that received by Ward Committees from the municipalities it helps to reduce hunger in the ward.

8. NEEDS

Ward 02 has the following needs in different areas.

* SASSA offices, Water, Electricity in fills, water tanks on RDP houses, community gardens, crèches Computer Centre, Farms, roads, LED Projects, Sport ground, employment, tent, training Centres, Agricultural Projects, Eskom globes, structured clinics, and soccer kits.

9.1 WARD COMMITTEES

Part 4 of the Municipality Structure Act, 1998 (Act No.117 of the 1998) provides for the establishment of the Ward Communities matters, and also provide that the purpose of the ward committee is to enhance participatory democracy in local government.

Ward 02 Ward Committees comprises of the following 10 members:

| No. | SURNAME | FULL NAMES | SECTOR | CONTACT NO. |
|------------|--------------|--------------------|-------------------------------|---------------------|
| 1. | Buthelezi | Qhamukile T. | Youth & Transport | 072 221 8004 |
| 2. | Thabede | Nhlanhla V. | Cultural, Sports & Recreation | 073 104 4715 |
| 3. | Mazibuko | Flora S. | Health & Welfare | 083 218 8719 |
| 4. | Khuzwayo | Bafana S. | Community Safety | 072 966 3105 |
| 5. | Sigubudu | Edward M. | Traditional Leaders | 072 249 7532 |
| 6. | Sangweni | Hlengiwe V. | Agriculture | 078 811 3654 |
| 7. | Mabizela | Nontobeko Q. | Women's Association | 082 673 3641 |
| 8. | Ndwandwe | Mcabango | Disabled | 072 248 7811 |
| 9. | Ntshapheka | Vincent M. | Business Sector & NGO's | 063 798 2529 |
| 10. | Buthelezi | Paulose | Faith Based | 071 001 1873 |
| 11. | Nyawo | Reginald B. | Chairperson: W/C | 083 713 1838 |

9.2 OTHER WARD CO-ORDINATING STRUCTURE

- Widows
- Men
- Ministries
- Traditional Healers
- Operation Sukuma Sakhe
- Ward Aids Committee
- Local Task Team
- Community Care Givers
- Community Development Workers
- Youth Structure

10. EXISTING SERVICES

| NO. | SERVICES | SERVICE PROVIDER |
|-----|----------------------|--------------------------------|
| 1. | Clinic (Mobile) | Department of Health |
| 2. | Child Support grant | Dept. of social development |
| 3. | Water and Sanitation | Zululand District Municipality |
| 4. | Faith based | St. John's Apostolic mission |

11. SWOT ANALYSIS OF THE WARD

STRENGTHS**WEAKNESSES**

| | |
|---|--|
| | |
| Gravel Roads | Poor infrastructure |
| Hall | Lack of recreational facilities |
| EPW providing job opportunities | High unemployment rate |
| Taxis transport | Lack of resources |
| | Social ills |
| | Illegal Dumping Teenage Pregnancy Taverns and Drug dealers |
| OPPORTUNITIES | THREATS |
| Job creation | Political instability |
| Greater public participation | School drop outs |
| Life Skills Programmes | Taxis strikes |
| Orphanages | Over-crowding /over population |
| Improve standard of living | House breaking and theft |
| CPF | Spread of HIV/AIDS diseases |
| War room to speed up services delivery. | |

12. WHAT DO WE WANT TO ACHIEVE

- Infrastructural development
- Water and sanitation
- Housing
- Roads
- Clinics
- Recreational facilities (pool, netball, soccer field)
- Skills Development Centres
- Job opportunities
- Fire station
- Crime prevention
- Social ills
- Satellite Police station
- Decrease in HIV/AIDS ORPHANS / DEATH
- Literacy /Education

12.2 WARD 02 VISION

To promote the culture of self-helped, to have safe environment, healthy lifestyle and well developed society by 2030.

12.3 OBJECTIVES

- To improve living standards through provision of basic services
- To provide adequate housing

- To reduce crime
- To reduce teenage pregnancy
- To reduce illiteracy
- To decrease mortality related to HIV/AIDS diseases

13. PROJECTS/ PROGRAMS

IDP PROJECTS

| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT | BENEFICIARIES |
|------------------|---------------------------------|-------------------------|--------------------------------|---------------|
| WARD NO | 2 | | | |
| CONCILLOR | M B Buthelezi | | | |
| 1 | Toilets | Ekushumagaleni | Zululand District Municipality | |
| 2 | Multi-Skills Centre | | Department of Public Works | |
| 3 | Clinic | | Department of Public Works | |
| 4 | Creche | | Department of Education | |
| 5 | Electricity In-Fills | | Eskom | |
| 1 | Community Gardens | Ophisweni Area | Ulundi Local Municipality | |
| 2 | Pre-School and Creche | | Department of Education | |
| 3 | Poultry Farming | | Department of Agriculture | |
| 4 | Roads | | Department of Transport | |
| 1 | Pre-School and Creche | KwaNhlonga | Department of Education | |
| 2 | Poultry Farming | | Department of Agriculture | |
| 3 | Library | | Department of Arts and Culture | |

| 4 | Electricity | | Eskom | |
|-----------------|--|------------------------------------|--------------------------------|---------------------------|
| 5 | Roads | | Department of Transport | |
| 6 | Toilets | | Zululand District Municipality | |
| 7 | Upgrading of Sports Field | | Dept of Sports and Recreation | |
| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT | BENEFICI ARIES |
| 8 | Fencing of Crop Fields | | Department of Agriculture | |
| 1 | Toilets | Nsukangihlale | Zululand District Municipality | |
| 2 | Clinic | | Department of Health | |
| 3 | Community Hall | | Department of Public Works | |
| 4 | Water | | Zululand District Municipality | |
| 5 | Sports Field | | Dept of Sports and Recreation | |
| 6 | Poultry Farming | | Department of Agriculture | |
| 7 | Soccer Jerseys | | Dept of Sports and Recreation | |
| 1 | Electricity | Esizilo | Eskom | |
| 2 | Lower Primary School | | Department of Education | |
| 3 | Multi-Skills Centre | | Department of Public Works | |
| 4 | Clinic | | Department of Health | |
| 5 | Poultry Farming | | | |
| 6 | Toilets | | Zululand District Municipality | |
| 7 | Concrete Slab for a Container | | | |
| 8 | Crop Field Fencing | Esizilo | Department of Agriculture | |
| 9 | Roads | | Department of Transport | |
| 1 | Electricity | Ebuswelankomo | Eskom | |
| 2 | Pre-School and Creche | | Department of Education | |

| 3 | Poultry Farming | | Department of Agriculture | |
|-----------------|--|------------------------------------|----------------------------------|---------------------------|
| 4 | Toilets | | Zululand District Municipality | |
| 5 | Roads | | Department of Transport | |
| 1 | Electricity | Echinsweni / Ozweleni | Eskom | |
| 2 | Pre-School and Creche | | Department of Education | |
| 3 | Poultry Farming | | Department of Agriculture | |
| 4 | Roads | | Department of Transport | |
| 5 | Community Gardens | | Ulundi Local Municipality | |
| 6 | Water | Ozweleni | Zululand District Municipality | |
| 7 | Sports Field | | Dept of Sports and Recreation | |
| 8 | Crop Field Fencing | | Department of Agriculture | |
| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT | BENEFICI ARIES |
| 1 | Electricity | Ezinxagwini | Eskom | |
| 2 | Pre-School and Creche | | Department of Education | |
| 3 | Poultry Farming | | Department of Agriculture | |
| 4 | Mobile Clinic | | Department of Health | |
| 5 | Field Fencing | | Department of Agriculture | |
| 6 | Clinic | | Department of Health | |
| 7 | Sewing Machines | | Department of Social Development | |
| 1 | Electricity | Mndaweni | Eskom | |
| 2 | Roads | | | |
| 3 | Poultry Farming | | Department of Agriculture | |
| 4 | Post Office | | Department of Communications | |
| 5 | Water | | Zululand District Municipality | |

| | | | | |
|---|--|------------------------------------|---------------------------------|---------------------------|
| 1 | Dipping Tank | Ezingqaqeni | Department of Agriculture | |
| 2 | Electricity | | Eskom | |
| 3 | Water | | Zululand District Municipality | |
| 4 | Toilets | | Zululand District Municipality | |
| 5 | Poultry Farming | | Department of Agriculture | |
| 6 | Fencing of Crop Fields | | Department of Agriculture | |
| 7 | Community Gardens | Ezingqaqeni | Ulundi Local Municipality | |
| 1 | Water | Mhlangandlovu | Zululand District Municipality | |
| 2 | Electricity | | Eskom | |
| 3 | Bridge | | Department of Transport | |
| 4 | Poultry Farming | | Department of Agriculture | |
| 5 | Upgrading of Sports Field | | Dept of Sports and Recreation | |
| 6 | Pre-School and Creche | | Department of Education | |
| 7 | Toilets | | Zululand District Municipality | |
| 1 | Electricity | Kwa Dlakude | Eskom | |
| 2 | Water | | Zululand District Municipality | |
| 3 | Creche | | Department of Education | |
| 4 | Community Gardens | | Ulundi Local Municipality | |
| | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT | BENEFICI ARIES |
| 5 | Poultry Farming | | Department of Agriculture | |
| 1 | Houses – Phase 2 | Entire Ward | Department of Human Settlements | |

Name of Cllr : _____

Sign : _____

Date : _____

" The City of Heritage "



WARD BASED PLAN

WARD 03

FINANCIAL YEAR

2022/2023

1. INTRODUCTION

The Municipality System Act, 2000 introduce the process of municipal planning for District and Local Municipalities and the Integrated Development Planning process, through which integrated development plans (IDP) are developed. The country is committed to meaningful public participation which is a bottom up participatory approach through ward-based planning (WBP) that contributes to the IDP. WBP process is the forerunner of the IDP.

2. BACKGROUND

Ward 03 Based Plan was developed as per community engagement/ward committees consultations as follows:-

Date: 22 July 2016

Venue: KwaThandaziphe Store

Approximately 60% of people were in attendance, mostly by women, children and the elderly. The meeting was facilitated by the representative of Ulundi LM, Office of the Speaker, IDP, with assistance from ward council

3. SITUATION ANALYSIS

Ward 03 is at Ceza Area located on the North boundary of Ulundi Municipality under Zululand District Municipality a deep rural and underdeveloped area. There are three (3) areas that covers Ward 03 which constitute the area of jurisdiction of the Ulundi Municipality.

Areas are: Egazini Area, Nsukangihlale Area & Godlankomo Area

Ward 03 is approximately 70 kilometers away from Ulundi Town administered by two (2) Traditional Council which are Buthelezi Traditional Council and KwaNdebele Traditional Council

4. SOCIAL PROFILE

Ward 03 is one of the poorest ward under Ulundi Municipality with more than 85% of the population depending on subsistence farming to feed their families. There is a high rate of unemployment, low level of literacy people and drugs abuse in this ward also a high rate of crime more especially stock theft and house breaking. People are unemployed and depends on Social grants.

POPULATION PER WARD

Ward 03 number of population : 6682

5. ECONOMIC STATUS

Ward 03 consist of the following:

- Retail Trade
- Catering & Accommodation
- Transport
- Middle & Low-income earners
- High number of grants beneficiaries
- High number of Unemployed people

6. RESOURCES

SCHOOLS

In Ward 03 schools indicates that there are three (3) primary schools & two (2) high schools.

| NO. | PRIMARY SCHOOL | NO. | HIGH SCHOOL |
|-----|-------------------------|-----|----------------------------|
| 1. | Indluyamandla P. School | 1. | Siyangempumelelo H. School |
| 2. | Zakhelene P. School | 2. | Sikhwebezi H. School |
| 3. | Nsukangihlale P. School | | |

CRÈCHES

Ward 03 has the following Crèches:

1. Inqabayokuphila Crèche
2. Qungusibindi Crèche
3. Godlankomo Crèche

PENSION PAYOUT POINTS

There are two (2) Pension Payout Points for pensioners and they are severely packed

- KwaThandaziphe Store (open space)
- Ezakhelene P. School (open space)

COMMUNITY SERVICES CENTRE

There is only one sport field which is situated at Egazini Area.

HEALTH FACILITIES

Ward 03 has one (1) Hospital which only specializes on TB treatment,

- Thulasizwe Hospital

7. GOVERNMENTAL INTERVENTIONS

There is one (1) government project in the ward, EPWP and CWP which employs youth from destitute households to do maintenance in the ward.

The municipality has Ward Committees who get monthly stipend.

8. NEEDS

There is a great need for water, electricity (Godlankomo & Ngalonde Areas), Community halls, access roads, RDP Houses (Egazini Godlankomo and part of Nsukangihlale Areas), Community Clinics, Shopping malls, Community Library and gas filling station in this ward.

9.1 WARD COMMITTEES

Part 4 of the Municipality Structure Act, 1998 (Act No.117 of the 1998) provides for the establishment of the Ward Communities matters, and also provide that the purpose of the ward committee is to enhance participatory democracy in local government.

Ward 03 Ward Committees comprises of the following 10 members:

| No. | SURNAME | FULL NAMES | SECTOR | CONTACT NO. |
|-----|------------------|------------------------|-------------------------|---------------------|
| 1. | Khumalo | Thokozane P. | Settlement & Resource | 083 478 9358 |
| 2. | Mnyandu | Bafana M. | Public Transport | 073 351 0192 |
| 3. | Khumalo | Philangani N. | Women's Association | 073 967 4455 |
| 4. | Khumalo | Busisiwe M. | Traditional Leaders | 061 085 9119 |
| 5. | Mtshali | Sholephi E. | Community Safety | 072 819 1831 |
| 6. | Ntuli | Sindisiwe | Youth | 071 794 6980 |
| 7. | Ndwandwe | Khunjuziwe F. | Agriculture | 083 563 9096 |
| 8. | Sithole | Bandile G. | Health & Education | 072 350 1218 |
| 9. | Mlotshwa | Fikile N. | Informal Traders | 071 646 6259 |
| 10. | Zulu | Fani | Sports & Disabled | 083 697 7854 |
| 11. | Buthelezi | Senzosenkosi M. | Chairperson: W/C | 083 926 6213 |

9.2 OTHER WARD 03 CO-ORDINATING STRUCTURE

- Operation Sukuma Sakhe
- Ward AIDS Council
- Community Development Workers
- Local task Team Structure
- Traditional Healers
- Widows
- Women
- Men
- Ministries

10. EXISTING SERVICES

The following services and service providers in the ward:-

| SERVICES | SERVICE PROVIDERS |
|-------------|--|
| Water | ZDM |
| Electricity | Local Municipality/ESKOM |
| RDP Houses | Dept. of Human Settlement |
| Toilets | ZDM |
| Schools | Dept. of Education |
| Crèches | ULM, ZDM & Dept. of Social Development |
| Roads | Dept. of Transport |

11. SWOT ANALYSIS OF THE WARD

| | |
|--|--|
| <p>STRENGTH</p> <ul style="list-style-type: none"> • Crèches • Gravel roads • Transport | <p>WEAKNESSES</p> <ul style="list-style-type: none"> • Community Gardens • Fencing of gardens • High Unemployment rate • High illiteracy rate • Drop outs • Bridges • Social ills • Teenage pregnancy |
| <p>OPPORTUNITIES</p> <ul style="list-style-type: none"> • Job creation • Electricity • Fencing of community gardens • Decrease drop-out • CPF • Training Skills • Houses | <p>THREATS</p> <ul style="list-style-type: none"> • House braking & Theft • Teenage Pregnancy • Drop-out • Fire • Drugs (alcohol) • Poverty • Lacking skills of training |

12. WHAT DO WE WANT TO ACHIEVE

12.1 Desired outcomes identified

- Infrastructural Development
- Housing
- Roads
- Recreational Facilities
- Skills development Centers
- Job opportunities
- Crime presentation
- Social skills
- Satellite Police Station
- Decrease in HIV/AIDS, orphans/death
- Literacy & Education

12.2 WARD 03 VISION

To have a safety environment, healthy lifestyle and well developed society by 2030.

12.3 OBJECTIVES

- To improve standard of living through provision of basic needs
- To provide adequate housing
- To reduce crime

- To reduce teenage pregnancy
- To decrease morality related to HIV/AIDS diseases
- To reduce School mortality relater

13. PROJECTS/ PROGRAMS

| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT | BENEFICIARIES |
|-------------------|---------------------------------|-------------------------|----------------------------------|---------------|
| WARD NO | 3 | | | |
| COUNCILLOR | S.M. BUTHELEZI | | | |
| 1 | Toilets | Egazini | Zululand District Municipality | 9 230 |
| 2 | Multipurpose Centre | | Department of Public Works | 15 430 |
| 3 | Stadium / Sports Field | | Dept of Sports and Recreation | 20 000 |
| 4 | Water (House to House) | | Zululand District Municipality | 9 230 |
| 5 | Clinic | | Department of Health | 10 000 |
| 6 | Houses | | Department of Human Settlements | 9 230 |
| 7 | Electricity In-Fills | | Eskom | |
| 8 | Community Gardens | | Ulundi Local Municipality | 9 230 |
| 9 | Youth Project | | Dept of Sport and Recreation | |
| 10 | Fowl Run | | Department of Agriculture | |
| 1 | Toilets | Godlankomo | Zululand District Municipality | 1 500 |
| 2 | Water (House to House) | | Zululand District Municipality | 1 500 |
| 3 | Dipping Tank | | Department of Agriculture | 1 500 |
| 4 | Road and Bridge | | Department of Transport | 1 500 |
| 5 | Public Phones | | Telkom | 1 500 |
| 6 | Community Gardens | | Ulundi Local Municipality0 | 1 500 |
| 7 | Zakheleni Primary School | | Department of Education | |
| 8 | Fencing of Community Gardens | | Department of Agriculture | |
| 9 | Cell Phone Network | | Department of Telecommunications | |
| 10 | Fowl Run | | Department of Agriculture | |
| 1 | Toilets | Nsukangihlale | Zululand District Municipality | 600 |
| 2 | Water (House to House) | | Zululand District Municipality | 600 |
| 3 | Dipping Tank | | Department of Agriculture | 600 |
| 4 | Electricity In-Fills | | Eskom | |

| 5 | Road and Bridge | | Department of Transport | 600 |
|-----------------|--|--------------------------------|----------------------------------|----------------------|
| 6 | Public Phones | | Telkom | 600 |
| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT | BENEFICIARIES |
| 7 | Fowl Run | | Department of Agriculture | |
| 1 | Water (House to House) | Empithimpithini | Zululand District Municipality | |
| 2 | Houses | | Department of Human Settlements | |
| 3 | Dipping Tank | | Department of Agriculture | |
| 4 | Fowl Run | | Department of Agriculture | |
| 1 | Houses | Sizane | Department of Human Settlements | 4 100 |
| 2 | Road and Bridge | | Department of Transport | 4 100 |
| 3 | Public Phones | | Telkom | 4 100 |
| 4 | Community Gardens | | Ulundi Local Municipality | 4 100 |
| 1 | Houses | Emandlovini | Department of Human Settlements | |
| 2 | Fencing In-Fills | | Eskom | |
| 1 | Multi-Purpose Community Centre | Ceza | COGTA | |
| 2 | Shopping Complex | | | |
| 3 | Library | | Department of Education | |
| 4 | Pension Pay Point | | Department of Social Welfare | |
| 5 | Multi Skills Centre | | | |
| 6 | Clinic | | Department of Health | |
| 7 | Fencing of Community Gardens | | | |
| 8 | Home Affairs Office | | | |
| 9 | Sports Field | | Dept of Sports and Recreation | |
| 10 | Hall – Siyangempumelelo H S | | Department of Education | |
| 11 | Tar Road | | Department of Transport | |
| 12 | Catering Materials | | | |
| 13 | TV Aerial | | ICASSA | |
| 1 | Fencing of Gardens | Empambukelweni | Department of Agriculture | |
| 2 | Upgrading of Sports Field | | Dept of Sports and Recreation | |
| 1 | Soccer Jerseys | Entire Ward | Dept of Sports and Recreation | |
| 2 | Poultry Farming | | Department of Agriculture | |
| 3 | Block Making Machine | | Department of Social Development | |

| 4 | Catering Material | | | |
|----------|------------------------------------|----------------------------|---------------------------------|-------------------|
| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT | BENEFICI ARIES |
| 5 | Fencing of Community Gardens | | Department of Agriculture | |
| 6 | Donga Refilling | | Department of Agriculture | |
| 7 | Construction of Causeway | | | |
| 8 | Construction of Bridge | | Department of Transport | |
| 9 | Houses - Phase 2 | | Department of Human Settlements | |

Name of Cllr : _____

Sign : _____

Date : _____

" The City of Heritage "



WARD BASED PLAN

WARD 04

FINANCIAL YEAR

2022/2023

1. INTRODUCTION

The Municipality System Act, 2000 introduce the process of municipal planning for District and Local Municipalities and the Integrated Development Planning process, through which integrated development plans (IDP) are developed. The country is committed to meaningful public participation which is a bottom up participatory approach through ward-based planning (WBP) that contributes to the IDP. WBP process is the forerunner of the IDP.

2. BACKGROUND

Ward 04 Based Plan was developed as per community engagement/ward committees consultations as follows:-

Date: 19 July 2016

Venue: eMlovu Community Hall

Approximately 50% of people were in attendance, mostly by women, children and the elderly. The meeting was facilitated by the representative of Ulundi LM, Office of the Speaker, IDP, with assistance from ward council

3. SITUATION ANALYSIS

Ward 04 is the formal rural center within Zululand which is located at Denny Dalton, it is nearby R34 (main road which connect Vryheid and Ulundi. The majority of the land belongs to Ingonyama Trust (Traditional authority)

Areas under Ward 04 includes: Esidakeni, Ngubaneni, kwaNduku, Mshayazafe, Ehlabanthini, Mlovu, Ogedleni, Ezembeni, Echibini, Mpumpula

4. SOCIAL PROFILE

Ward 04 is one of the poorest ward under Ulundi Municipality mostly of the people are unemployed and depends on Social grants.

High incidence of unemployment, low level of illiteracy, drugs, high crime people in this ward.

POPULATION PER WARD

Ward 04 number of population:

5. ECONOMIC STATUS

Ward 04 consist of the following facilities:

- Agriculture
- Small Business

Middle and low-income earners, large number of Grantees and unemployed people.

6. RESOURCES

SCHOOLS

In Ward 04 schools indicates that there are eight (8) primary schools and four (4) high schools.

| NO. | PRIMARY SCHOOL | NO. | HIGH SCHOOL |
|-----|-----------------------------|-----|---------------------|
| 1. | Ceza P. School | 1. | Maphovela H. School |
| 2. | Mbukisweni P. School | 2. | Shibilika H. School |
| 3. | Mpophmeni P. School | 3. | Vungu H. School |
| 4. | Ingongoma P. School | 4. | Phikwase H. School |
| 5. | Mlovu P. School | | |
| 6. | eMkhiweni P. School | | |
| 7. | Prince Thembitshe P. School | | |
| 8. | Ogedleni P. School | | |

CRÈCHES

Ward 04 has the following Crèches:

1. Ntuthwane Crèche
2. Mphakamiseni Crèche
3. Mpumpula Crèche
4. Ngqayizovela Crèche

COMMUNITY HALLS

There is two (2) community hall in this ward.

- Mlovu Community Hall
- Mpithimpithi Community Hall

PENSION PAYOUT POINTS

- Hlanganangaye Store
- KwaDuvela Store
- eMlovu School (open space)
- Ekukhanyeni Area (open space)

COMMUNITY SERVICE CENTRES

- Community Care Givers
- Thuthukisa Abantulayo (NGO)
- Ceza Police Station

HEALTH FACILITIES

In Ward 04 there are two (2) clinics and one (1) hospital.

- Esidakeni Clinic
- Stetema Clinic
- Ceza Hospital

7. GOVERNMENTAL INTERVENTIONS

There is government project in the ward, EPWP and CWP which employs youth from destitute households to do maintenance in the ward.

The municipality has Ward Committees who get monthly stipend.

8. NEEDS

There is a great need of water, housing, electricity, employment, access roads, community development youth skills, bridge and sport field.

9.1 WARD COMMITTEES

Part 23 of the Municipality Structure Act, 1998 (Act No.117 of the 1998) provides for the establishment of the Ward Communities matters, and also provide that the purpose of the ward committee is to enhance participatory democracy in local government.

Ward 04 Ward Committees comprises of the following 10 members:

| No. | SURNAME | FULL NAMES | SECTOR | CONTACT NO. |
|-----|----------------|------------------|-------------------------|---------------------|
| 1. | Qwabe | Bongiwe S. | Safety & Security | 083 890 1035 |
| 2. | Ngonyama | Xolisle | Small Business | 072 783 3158 |
| 3. | Mthethwa | Mooi M. | Traditional Leaders | 073 463 8668 |
| 4. | Maduna | Sbongiseni | Health | 073 350 2831 |
| 5. | Mnguni | Thulani N. | Sports & Recreation | 072 143 0026 |
| 6. | Mbatha | Witness | Transport | 073 940 8292 |
| 7. | Xaba | Khulusiwe P. | NGO's Women's | 076 045 0619 |
| 8. | Ntshangase | Zodwa | Women's Association | 079 572 9322 |
| 9. | Sibisi | Nomvelo | Youth | 078 366 9399 |
| 10. | Sibiya | Nelisiwe M. | Agriculture | 073 080 8184 |
| 11. | Masondo | Niclas D. | Chairperson: W/C | 073 470 6177 |

9.2 OTHER WARD CO-ORDINATING STRUCTURE

- Operation Sukuma Sakhe
- Community Care Givers
- Ward AIDS Council
- Community Development Workers
- Youth Structure
- Traditional Healers
- Widows
- Women
- Men

- Ministries

10. EXISTING SERVICES

The following services and service providers in the ward:-

| SERVICES | SERVICE PROVIDERS |
|---|--------------------------|
| Water | ZDM |
| Community Gardens | Agriculture |
| Community Tent, Fencing material, pots, stove, soccer jersey, etc | LED |
| Electricity | Local Municipality/ESKOM |
| Soccer Jersey | ULM - LED |

11. SWOT ANALYSIS OF THE WARD

| | |
|--|--|
| <p>STRENGTH</p> <ul style="list-style-type: none"> • Crèches • Clinic sites • Schools • Community Sport field • Agriculture | <p>WEAKNESSES</p> <ul style="list-style-type: none"> • High Unemployment rate • Lack of Housing • Poor infrastructure maintenance • High illiteracy rate • High crime rate • High alcoholic rate • Lack of Ward development • Teenage pregnancy |
| <p>OPPORTUNITIES</p> <ul style="list-style-type: none"> • Job creation • Life skills programmes • Upgrade of ward • CPF • Service Stations | <p>THREATS</p> <ul style="list-style-type: none"> • School Drop-out • House breaking & theft • Overcrowding/population • Spread of HIV/AIDS diseases |

12. WHAT DO WE WANT TO ACHIEVE

12.1 Desired outcomes identified

- Water & Sanitation
- Housing
- Roads
- Electricity
- Crèches
- Hospitals
- Recreational Facilities
- Skills development Centers
- Job opportunities
- Literacy & Education

12.2 WARD 04 VISION

To have a safety environment, healthy lifestyle and well developed society by 2030.

12.3 OBJECTIVES

- To improve standard of living through provision of basic needs
- To provide adequate housing
- To reduce crime
- To reduce teenage pregnancy
- To decrease morality related to HIV/AIDS diseases
- To reduce School mortality relater

13. PROJECTS/ PROGRAMS

IDP PROJECTS

| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT | BENEFICIARIES |
|-------------------|--|-------------------------|---------------------------------|---------------|
| WARD NO | 4 | | | |
| COUNCILLOR | N. D. MASONDO | | | |
| 1 | Houses | Kwaduku Reserve | Department of Human Settlements | 5 600 |
| 2 | Electricity | | Eskom | 5 600 |
| 3 | Water Supply (House to House) | | Zululand District Municipality | 5 600 |
| 4 | Land Care | | Department of Agriculture | 5 600 |
| 5 | Roads and Bridges; Drains and Tarred Roads | | Department of Transport | 5 600 |
| 6 | Pre-School and Crèches | | Department of Education | 5 600 |
| 7 | Clinic | | Department of Health | 5 600 |
| 8 | Public Telephones | | Telkom | 5 600 |
| 9 | Multi-Skills Centre and Training | | | 5 600 |
| 10 | Technical School | | Department of Education | 5 600 |
| 11 | Community Gardens | | Ulundi Local Municipality | 5 600 |
| 12 | Cell Phone Network | | ICASSA | 5 600 |
| 13 | Sports Field | | Dept. of Sports and Recreation | 5 600 |

| | | | | |
|----|---------------------------------|------------------|-----------------------------------|-------|
| 14 | Youth Empowerment Project | | | 5 600 |
| 15 | Grazing Field Fencing | | Department of Agriculture | 5 600 |
| 16 | Crime Prevention Police Station | | Department of Safety and Security | 5 600 |
| 17 | Library | | Department of Education | 5 600 |
| 18 | Cattle Camps | | Department of Agriculture | 5 600 |
| 19 | Cattle Dams | | Department of Agriculture | 5 600 |
| 20 | Soccer Jerseys | | Dept of Sports and Recreation | 5 600 |
| 21 | Uniforms (Indlamu) | | Department of Arts and Culture | 5 600 |
| 22 | Sewing Machines and Materials | | Department of Social Development | 5 600 |
| 23 | Bakery | | | 5 600 |
| 24 | Poultry Farming | | Department of Agriculture | 5 600 |
| 25 | Block Machines | | Department of Social Development | 5 600 |
| 26 | Fencing of Crop Fields | | Department of Agriculture | 5 600 |
| 27 | Livestock Farming | | Department of Agriculture | 5 600 |
| 28 | TV and Radio Network | | ICASSA | |
| 29 | ATM | | | |
| 30 | Gli -Gates | | | |
| 31 | Mobile Clinic | Kwanduku Reserve | Department of Health | |
| 32 | School for the Disabled | | | |
| 33 | Home Affairs Office | | Department of Home Affairs | |
| 34 | Toilets | | Zululand District Municipality | |
| 35 | Laboratory | | Department of Education | |
| 36 | Motor Garage / Filling Station | | Department of Mineral Affairs | |
| 37 | Hall Renovation | | | |
| 38 | Clinic Renovation | | Department of Health | |
| 39 | Nursery | | Department of Agriculture | |
| 40 | Tent and 300 Chairs | | Ulundi Local Municipality | |
| 41 | 600 Chairs for the Hall | | Ulundi Local Municipality | |
| 42 | Technical School | | Department of Education | |

| | | | | |
|----|--|---------------------|-----------------------------------|-------|
| 43 | Pension Paypoint | | Department of Social Development | |
| 1 | Library | Ehlabathini | Zululand District Municipality | 4 800 |
| 2 | Crèche | | Department of Education | 4 800 |
| 3 | Bakery | | | 4 800 |
| 4 | Play Ground | | Dept. of Sports and Recreation | 4 800 |
| 5 | Poultry Farming | | Department of Agriculture | 4 800 |
| 6 | Public Phones | | Telkom | 4 800 |
| 7 | Multi-Purpose Centre and Sewing machines | | Department of Public Works | 4 800 |
| 8 | Clinic | | Department of Health | 4 800 |
| 9 | Police Station | | Department of Safety and Security | 4 800 |
| 10 | Cattle Dams | | Department of Agriculture | 4 800 |
| 11 | Soccer Jerseys | | Dept of Sports and Recreation | 4 800 |
| 12 | Gospel Uniforms | | Ulundi Local Municipality | 4 800 |
| 13 | Water Supply (House to House) | | Zululand District Municipality | 4 800 |
| 14 | Houses | | Department of Human Settlements | 4 800 |
| 15 | Churches | | Ulundi Local Municipality | 4 800 |
| 16 | Toilets | | Zululand District Municipality | |
| 17 | Tent and 300 Chairs | | Ulundi Local Municipality | |
| 18 | Hall Renovation | | | |
| 19 | Pension Paypoint | Ehlabathini / Mlovu | Department of Social Development | |
| 1 | Water Supply (House to House) | Ethaka | Zululand District Municipality | 2 400 |
| 2 | Poultry Farming | | Department of Agriculture | 2 400 |
| 3 | Cattle Dams | | Department of Agriculture | 2 400 |
| 4 | Electricity | | Eskom | 2 400 |
| 5 | Houses | | Department of Human Settlements | 2 400 |
| 6 | Community gardens | | Ulundi Local Municipality | 2 400 |
| 7 | Roads and Bridges | | Department of Transport | 2 400 |

| | | | | |
|----|--------------------------------|------------|----------------------------------|-------|
| 8 | Pre-School and Creche | | Department of Education | 2 400 |
| | | | | |
| 1 | Sewing Machines and Materials | Emgubaneni | Ulundi Local Municipality | 3 500 |
| 2 | Community Gardens | | Ulundi Local Municipality | 3 500 |
| 3 | Roads and Bridges | | Department of Transport | 3 500 |
| 4 | Water Supply (House to House) | | Zululand District Municipality | 3 500 |
| 5 | Houses | | Department of Human Settlements | 3 500 |
| 6 | Electricity | | Eskom | 3 500 |
| 7 | Toilets | | Zululand District Municipality | 3 500 |
| 8 | Creche | | Department of Education | 3 500 |
| 9 | Fencing Farms and Grazing Veld | | Department of Agriculture | |
| 10 | Sports Field | | Dept of Sports and Recreation | 3 500 |
| 11 | Poultry Farming | | Department of Agriculture | 3 500 |
| | | | | |
| 1 | Electricity | Esidakeni | Eskom | 4 900 |
| 2 | Water Supply (House to House) | | Zululand District Municipality | 4 900 |
| 3 | Houses | | Department of Human Settlements | 4 900 |
| 4 | Fencing of Grazing Veld | | Department of Agriculture | 4 900 |
| 5 | Fencing of Crop Fields | | Department of Agriculture | 4 900 |
| 6 | Community Gardens | | Ulundi Local Municipality | 4 900 |
| 7 | Poultry Farming | | Department of Agriculture | 4 900 |
| 8 | Community Hall | | | 4 900 |
| 9 | Sewing machines and Materials | | Department of Social Development | 4 900 |
| 10 | Cattle dams | | Department of Agriculture | 4 900 |
| 11 | TV and Radio Network | | Department of Telecommunications | |
| 12 | Toilets | | Zululand District Municipality | |
| 13 | Gli-Gates | | | |
| 14 | Computers - Phikwase HS | | Department of Education | |

| | | | | |
|----|----------------------------|-----------|----------------------------------|-------|
| 15 | Sports Field | Esidakeni | Dept of Sports and Recreation | |
| 16 | Computers - Phophomeni PS | | Department of Education | |
| 17 | Fencing of Gardens | | Department of Agriculture | |
| 18 | Soccer Jerseys | | Dept of Sports and Recreation | |
| 19 | Roads | | Department of Transport | |
| 20 | Bridges | | Department of Transport | |
| 21 | Pension Paypoint | | Department of Social Development | |
| 22 | Sports Field (Ogedleni PS) | | Department of Education | |
| 23 | Sports Field (Ngongoma PS) | | Department of Education | |
| 24 | Phophoma Pedestrian Bridge | | Department of Transport | |
| 25 | Water (Phophomeni PS) | | Zululand District Municipality | |
| 26 | Computers (Maphovela PS) | | | |
| | | | | |
| 1 | Houses | Mpumpula | Department of Human Settlements | 3 900 |
| 2 | Water (House to House) | | Zululand District Municipality | 3 900 |
| 3 | Electricity | | Eskom | 3 900 |
| 4 | Poultry farming | | Department of Agriculture | 3 900 |
| 5 | Sports Field | | Dept of Sports and Recreation | 3 900 |
| 6 | Multi-Purpose Centre | | Department of Public Works | 3 900 |
| 7 | Block Machines | | Department of Social Development | 3 900 |
| 8 | Community Gardens | | Ulundi Local Municipality | 3 900 |
| 9 | Creche and Pre-School | | Department of Education | 3 900 |
| 10 | Fencing of Cattle Camps | | Department of Agriculture | 3 900 |
| 11 | Cattle Dams | | Department of Agriculture | 3 900 |
| 12 | Primary School and Fencing | | Department of Education | |
| 13 | Sports Field | | Dept of Sports and Recreation | |
| 14 | Mobile Clinic | | Department of Health | |

| | | | | |
|----|--|-------------|-----------------------------------|-------|
| 15 | Block Making Machines | | Department of Social Development | |
| 16 | Dipping Tank for Cattle | | Department of Agriculture | |
| 17 | Toilets | | Zululand District Municipality | |
| | | | | |
| 1 | Houses | Ogedleni | Department of Human Settlements | 2 700 |
| 2 | Water Supply (House to House) | | Zululand District Municipality | 2 700 |
| 3 | Roads and Bridges | | Department of Transport | 2 700 |
| 4 | Sports Field | | Dept of Sports and Recreation | 2 700 |
| 5 | Electricity | Ogedleni | Eskom | 2 700 |
| 6 | Fencing Cattle Camps and Community Gardens | | Department of Agriculture | 2 700 |
| 7 | Block Making Machines | | Department of Social Development | 2 700 |
| 8 | Cattle Dams | | Department of Agriculture | 2 700 |
| 9 | Toilets | | Zululand District Municipality | 2 700 |
| 10 | Post Office | | ICASSA | 2 700 |
| 11 | Public Telephones | | Telkom | 2 700 |
| 12 | TV and Radio Network | | Department of Telecommunications | |
| 13 | Satellite Police Station | | Department of Safety and Security | |
| 14 | Mobile Clinic | | Department of Health | |
| 15 | Computers - Nongoma LP School | | Department of Education | |
| 16 | Sports Field | | Dept of Sports and Recreation | |
| 17 | Computers - Ogedleni HP School | | | |
| 18 | Computers - Maphovela H School | | | |
| 19 | Computers - Mlovu LP School | | Department of Education | |
| 20 | Computers - Shibilka H School | | Department of Education | |
| | | | | |
| 1 | Water Supply (House to House) | Kwa- Gijima | Zululand District Municipality | |
| 2 | Houses | | Department of Human Settlements | |
| 3 | Electricity | | Eskom | |
| 4 | Sports Field | | Dept of Sports and Recreation | |

| | | | | |
|----|-------------------------------|-----------|----------------------------------|-------|
| 5 | Toilets | | Zululand District Municipality | |
| 6 | Mobile Clinic | | Department of Health | |
| 7 | Crèche | | Department of Education | |
| 8 | Pre-School | | Department of Education | |
| | | | | |
| 1 | Community Hall | Zembeni | | 3 500 |
| 2 | Creche and Pre-School | | Department of Education | 3 500 |
| 3 | Sports Field | | Dept of Sports and Recreation | 3 500 |
| 4 | Roads | | Department of Transport | 3 500 |
| 5 | Poultry Farming | | Department of Agriculture | 3 500 |
| 6 | Fencing of Community Gardens | | Department of Agriculture | 3 500 |
| 7 | Toilets | | Zululand District Municipality | 3 500 |
| 8 | Houses | | Department of Human Settlements | 3 500 |
| 9 | Sewing Machines | Zembeni | | 3 500 |
| 10 | Supermarket (Pick and Pay) | | | |
| 11 | Soccer Jerseys | | Dept of Sports and Recreation | |
| 12 | Bridges | | Department of Transport | |
| 13 | Sanitation | | Zululand District Municipality | |
| 14 | Road Surfacing | | Department of transport | |
| 15 | Pension Paypoint | | Department of Social Development | |
| | | | | |
| 1 | Houses | Chibini | Department of Human Settlements | 2 600 |
| 2 | Community Development Centre | | Dept of Economic Development | 2 600 |
| 3 | Roads | | Department of Transport | 2 600 |
| 4 | Youth Project | | | 2 600 |
| 5 | Community Training | | | 2 600 |
| 6 | Jehova Jireh Ministry Centre | | | |
| | | | | |
| 1 | Water Supply (House to House) | Kwa-Thole | Zululand District Municipality | |

| | | | | |
|---|-------------------------------|--------------------|---------------------------------|--|
| 2 | Houses | | Department of Human Settlements | |
| 3 | Electricity | | Eskom | |
| 4 | Toilets | | Zululand District Municipality | |
| 5 | Fencing of Grazing Veld | | Department of Agriculture | |
| 6 | Soccer Jerseys | | Ulundi Local Municipality | |
| 7 | Sports Field | Kwathole and Nzika | Dept of Sports and Recreation | |
| 8 | Toilets | | Zululand District Municipality | |
| | | | | |
| 1 | Houses | Kwa-Mowembe | Department of Human Settlements | |
| 2 | Electricity | | Eskom | |
| 3 | Water (House to House) | | Zululand District Municipality | |
| 4 | Sports Field | | Dept of Sports and Recreation | |
| | | | | |
| 1 | Community Gardens and Fencing | Emgubaneni | Department of Agriculture | |
| 2 | Fencing of Fields | | Department of Agriculture | |
| 3 | Fencing of Grazing Land | | Department of Agriculture | |
| 4 | Computers - Esikhaleni | | Department of Education | |
| 5 | Toilets | | | |
| 6 | Youth Skills Centre | Central in a Ward | | |
| | | | | |
| 1 | Housing - Phase 2 | Entire Ward | Department of Human Settlements | |

14. LED PROJECTS SUBMITTED

| CLLR | PROJECT NAME | AREA | ITEMS | QUANTITY |
|---------------------|------------------------|----------------|----------------|----------|
| CLLR N.D MASONDO | Khethokuhle Project | Esidakeni Area | Printer | 1(4in1) |
| | | | | |
| | Ubuhle baMashenge Coop | Mpumpula Area | Warm light | 1 |
| | | | | |
| | Zamani Centre | Mpumpula Area | Sewing machine | 2 |

| | | | | |
|--|--------------------------|-----------------|----------------|----|
| | Zamokuhle Coop | Mpumpula Area | Chairs | 30 |
| | Ntembeka Garden | Ogedleni Area | Welded mesh | 2 |
| | Scelokuhle Garden | Ogedleni Area | Welded mesh | 2 |
| | Inkanyezi Church in Zion | Ogedleni Area | Cement | 30 |
| | Siphilesihle Coop | Ogedleni Area | Sewing machine | 1 |
| | Vukuzithathe Coop | Nzika no 1 | Chairs | 30 |
| | Usigudo Club | Nzika No 1 | Barbed wire | 2 |
| | Masakhane Group | Makheccane Area | Pots | 2 |
| | | | Gas stove | 1 |
| | | | Chairs | 30 |
| | Nzika Coop | Nzika Area | Pots | 2 |
| | | | Gas stove | 1 |
| | Abanumzane Project | Ntabaneni Area | Barbed wire | 2 |
| | Abamnumzane Project | Kwa-Thole | Barbed wire | 2 |
| | Abanumzane Project | Enhleni Area | Barbed wire | 2 |
| | Abanumzane Project | Mncwembe Area | Barbed wire | 2 |
| | Thandimali Youth Project | Chibini Area | Grass cutter | 1 |
| | Intuthwane Creche | Chibini Area | Chairs | 30 |

| | | | | |
|--|--------------------------|---------------------|----------------|----|
| | Vumanisizwe Coop | Chibini Area | Baking Stove | 1 |
| | Lutheran Church | Esidakeni Area | Cement | 30 |
| | 12Apostle Church | Enhleni Area | Chairs | 30 |
| | Galile Church | Ezembeni Area | Chairs | 30 |
| | Basamlilo Community | Ezembeni Area | Jojo tank | 1 |
| | Amandla Group | Ezembeni Area | Welded mesh | 3 |
| | Thembelihle Church | Ngubaneni Area | Cement | 30 |
| | Pentecoste Church | Ngubaneni Area | Welded mesh | 3 |
| | Zulu Apostolic Church | Hlabathini Area | Chairs | 60 |
| | KwaMthezu | Hlabathini Area | Jojo tank | 1 |
| | Thembalihle Church | Kwa-Nduku Area | Cement | 30 |
| | Siyathuthuka Womens Club | Kwa-Nduku Area | Sewing machine | 1 |
| | Luthela Church | Kwa-Nduku Area | Chairs | 30 |
| | Thandokuhle Project | Mpithimpithini Area | Pots | 2 |
| | | | Gas stove | 1 |
| | Christian Church in Zion | Mpithimpithini Area | Cement | 40 |
| | 12Apostle in Christ | Mpithimpithini Area | Chairs | 30 |

| | | | | |
|--|------------------------|----------------------|-----------------|----|
| | Mkhingoma Community | Mkhingoma Area | Jojo tank | 1 |
| | Abanumzane Coop | Mkhingoma Area | Warm light | 1 |
| | Zandile Fashion Design | Mkhingoma Area | Sewing machine | 1 |
| | Thandokuhle Coop | Mlovu Area | Warm light | 1 |
| | Umjovo Welding | Mlovu Area | Welding machine | 1 |
| | Inkululeko Coop | Mlovu Area | Chairs | 30 |
| | Imvuselelo Coop | Empithimpithini Area | Chairs | 30 |

Name of Cllr : _____

Sign : _____

Date : _____

" The City of Heritage "



WARD BASED PLAN

WARD 05

FINANCIAL YEAR

2022/2023

1. INTRODUCTION

The Municipality System Act, 2000 introduce the process of municipal planning for District and Local Municipalities and the Integrated Development Planning process, through which integrated development plans (IDP) are developed. The country is committed to meaningful public participation which is a bottom up participatory approach through ward-based planning (WBP) that contributes to the IDP. WBP process is the forerunner of the IDP.

2. BACKGROUND

Ward 05 Based Plan was developed as per community engagement/ward committees consultations as follows:-

Date: 28 July 2016

Venue: Nsukazi Community Hall

Approximately 500 people were in attendance, mostly by women, children and the elderly. The meeting was facilitated by the representative of Ulundi LM, Office of the Speaker, IDP, with assistance from ward council

3. SITUATION ANALYSIS

Ward 05 is the deep rural area within Ulundi. The entire ward is under consists of following areas under Buthelezi Traditional Authority.

* Nsabekhuluma, Ezimfabeni, Dayeni, Qhudebe, Okhalweni, Phangode, Esikhumbeni, KwaMeke & KwaMpanza

4. SOCIAL PROFILE

Ward 05 is one of the poorest ward under Ulundi Municipality mostly of the people are unemployed and depends on Social grants.

POPULATION PER WARD

Ward 05 number of population : 6000

5. ECONOMIC STATUS

Ward 05 consist of the following:

- Commercial Business
- Small Business
- Retail Trade
- Catering & Accommodation
- Transport
- Middle & Low-income earners
- High number of grants beneficiaries
- High number of Unemployed people

6. RESOURCES

SCHOOLS

In Ward 05 schools indicates that there are four (4) primary schools & three (3) high schools.

| NO. | PRIMARY SCHOOL | NO. | HIGH SCHOOL |
|-----|-----------------------|-----|------------------------|
| 1. | Sawoti P. School | 1. | Tshanibezwe H. School |
| 2. | Ezimfabeni P. School | 2. | Nsabekhuluma H. School |
| 3. | Ozweleni P. School | 3. | Magqzulwane H. School |
| 4. | Gwazinyathi P. School | | |

CRÈCHES

Ward 05 has the following Crèches:

1. Magagadolo Crèche
2. Ntambode Crèche
3. Khayaletu Crèche
4. Tholukukhanya Crèche
5. Vukuzakhe Crèche
6. Mazweni Crèche
7. Okhalweni Crèche
8. KwaMpanza Crèche
9. Nsabekhuluma Crèche

COMMUNITY HALLS

We have two (2) community halls in this ward.

- KwaMpanza Community Hall (under construction)
- Nsabekhuluma Community Hall (still needs some renovations)

PENSION PAYOUT POINTS

There are three (3) Pension Payout Points for pensioners and they are severely packed

- Ezimfabeni Store
- Nende Store
- Phangode Area

COMMUNITY SERVICES CENTRE

There are no community services in this ward.

HEALTH FACILITIES

Ward 05 has inadequate access to health facilities. Has only two (2) clinics

- Magagadolo Clinic
- Zimfabeni Clinic

Hospitals: None

7. GOVERNMENTAL INTERVENTIONS

There is one (1) government project in the ward, EPWP and CWP which employs youth from destitute households to do maintenance in the ward.

The Department of Health employs eleven (11) people from low income households in the Ward as Community Care Givers.

The municipality has Ward Committees who get monthly stipend.

8. NEEDS

There is a great need for housing, employment and service delivery. About 40% of the population reported that they know people who have passed on through HIV/AIDS and road accidents from rural areas and the need of hospital in the ward. Water is still a big issue in this ward.

9.1 WARD COMMITTEES

Part 4 of the Municipality Structure Act, 1998 (Act No.117 of the 1998) provides for the establishment of the Ward Communities matters, and also provide that the purpose of the ward committee is to enhance participatory democracy in local government.

Ward 05 Ward Committees comprises of the following 10 members:

| No. | SURNAME | FULL NAMES | SECTOR | CONTACT NO. |
|-----|-----------|---------------|---------------------------------|--------------|
| 1. | Buthelezi | Lindokuhle | Informal Traders | 073 661 8680 |
| 2. | Khumalo | Thandeka H. | Business Sector | 083 371 6188 |
| 3. | Duma | Nkosingiphile | Sports & Recreation | 083 483 0793 |
| 4. | Shabangu | Mavela M. | Traditional Leaders & Transport | 083 995 2183 |
| 5. | Shwala | Phoseka | Community Safety | 083 711 9939 |
| 6. | Hlongwa | Ntombizodwa | Health & Sec. Development | 076 594 7951 |
| 7. | Khumalo | Ntombifuthi | Youth | 071 900 9620 |
| 8. | Vilakazi | Nomusa M. | Women's Association | 073 855 6608 |
| 9. | Buthelezi | Qedisibaya | Physical Challenge | 082 950 0313 |
| 10. | Xulu | Fikile G. | Agriculture | 072 187 3576 |
| 11. | Buthelezi | Sibekezelo N. | Chairperson: W/C | 073 470 3936 |

9.2 OTHER WARD CO-ORDINATING STRUCTURE

- Operation Sukuma Sakhe
- Community Care Givers
- Ward AIDS Council
- Community Development Workers
- Youth Structure
- Traditional Healers
- Widows
- Women
- Men
- Ministries

10. EXISTING SERVICES

The following services and service providers in the ward:-

| SERVICES | SERVICE PROVIDERS |
|-------------|--|
| Water | ZDM |
| Electricity | Local Municipality/ESKOM |
| RDP Houses | Dept. of Human Settlement |
| Clinic | Dept. of Health |
| Toilets | ZDM |
| Schools | Dept. of Education |
| Crèches | ULM, ZDM & Dept. of Social Development |
| Roads | Dept. of Transport |

11. SWOT ANALYSIS OF THE WARD

| | |
|--|--|
| <p>STRENGTH</p> <ul style="list-style-type: none"> • Crèches • Water • Electricity • Gravel roads • Transport | <p>WEAKNESSES</p> <ul style="list-style-type: none"> • Community Gardens • Fencing of gardens • High Unemployment rate • High illiteracy rate • Drop outs • Bridges • Social ills • Teenage pregnancy |
| <p>OPPORTUNITIES</p> <ul style="list-style-type: none"> • Job creation • Electricity • Fencing of community gardens • Decrease drop-out • CPF • Training Skills • Houses | <p>THREATS</p> <ul style="list-style-type: none"> • House braking & Theft • Teenage Pregnancy • Drop-out • Fire • Drugs (alcohol) • Poverty • Lacking skills of training |

12. WHAT DO WE WANT TO ACHIEVE

12.1 Desired outcomes identified

- Infrastructural Development
- Water & Sanitation
- Housing
- Roads
- Hospitals
- Recreational Facilities
- Skills development Centers
- Job opportunities
- Crime presentation
- Social skills
- Satellite Police Station
- Decrease in HIV/AIDS, orphans/death
- Literacy & Education

12.2 WARD 05 VISION

To have a safety environment, healthy lifestyle and well developed society by 2030.

12.3 OBJECTIVES

- To improve standard of living through provision of basic needs
- To provide adequate housing
- To reduce crime
- To reduce teenage pregnancy
- To decrease morality related to HIV/AIDS diseases
- To reduce School mortality relater

13. PROJECTS/ PROGRAMS

IDP PROJECTS

| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT | BENEFICIARIES |
|------------|---------------------------------|-------------------------|---------------------------------|---------------|
| WARD NO | 5 | | | |
| COUNCILLOR | S.N.BUTHELEZI | | | |
| 1 | Houses | Dlabane | Department of Human Settlements | |
| 2 | Electricity | Dlabane / Dwaleni | Eskom | 2 000 |
| 1 | Houses | Magagadolo (Damba) | Department of Human Settlements | |

| | | | | |
|---|-------------------------------|------------------------|--------------------------------|-------|
| 2 | Toilets | | Zululand District Municipality | |
| 3 | Electricity | Magagadolo / Ntambonde | Eskom | 700 |
| 4 | Sports Field | Magagadolo | Dept of Sports and Recreation | |
| 5 | Soccer Jerseys | | Dept of Sports and Recreation | |
| 6 | Community Hall | | Funds to be Sought | |
| 7 | Seven Sewing Machines | | Ulundi Local Municipality | |
| | | | | |
| 1 | Water | Ezimfabeni | Zululand District Municipality | |
| 2 | Electricity | | Eskom | 1 500 |
| 3 | Computers | Ezimfabeni P P School | | |
| 4 | Sports Field | | Dept of Sports and Recreation | |
| 5 | Laboratory | | Department of Education | |
| 6 | Sports Field | Ezimfabeni | Dept of Sports and Recreation | |
| 7 | Home Affairs Office | | Department of Home Affairs | |
| 8 | Fencing of Field Crops | | Department of Agriculture | |
| 9 | Poultry Farming Centre | | Department of Agriculture | |
| | | | | |
| 1 | Water | Ozweleni | Zululand District Municipality | |
| 2 | Electricity | Ozweleni / Esibomvu | Eskom, | 1 500 |
| 3 | Sports Field | Ozweleni | Dept of Sports and Recreation | |
| 4 | Soccer Jerseys | | Dept of Sports and Recreation | |
| 5 | Clinic | | Department of Health | |
| 6 | Community Gardens | Ozweleni / Esibomvu | Ulundi Local Municipality | |
| 7 | Siyaphumelela Disabled Centre | " | | |
| | | | | |
| 1 | Water | Qhudebe / Dayeni | Zululand District Municipality | 3 000 |
| 2 | Electricity | | Eskom | 3 000 |
| 3 | Creche | Qhudebe | Department of Education | |
| 4 | Fencing of Field Crops | | Department of Agriculture | |
| | | | | |

| | | | | |
|----|---|--------------------------|--------------------------------|-------|
| 1 | Electricity | Nsabekhuluma | Eskom | 3 000 |
| 2 | 500 Chairs for Community Hall | | | |
| 3 | Mobile Police Station | Nsabekhuluma High School | | |
| 4 | Library | Nsabekhuluma | Department of Education | |
| 5 | Computers | Nsabekhuluma High School | | |
| 6 | Sports Field | | Dept of Sports and Recreation | |
| 7 | Laboratory | | Department of Education | |
| 8 | Sports Field | Nsabekhuluma | Dept of Sports and Recreation | |
| 9 | Soccer Jerseys | | Dept of Sports and Recreation | |
| 10 | Creche | | Department of Education | |
| 11 | Multi-Purpose Centre | | Department of Public Works | |
| 12 | Community Gardens | | Ulundi Local Municipality | |
| 13 | Fencing of Field Crops | | Department of Agriculture | |
| 14 | Two Pole Tent and Chairs (Youth) | | Zululand / Ulundi Municipality | |
| | | | | |
| 1 | Roads | Esikhumbeni | Department of Transport | 1 000 |
| 2 | Fencing of the Creche | | Department of Education | |
| 3 | Cell Phone Aerial | | ICASSA | |
| 4 | Block Making Machine and 20 Cement bags | | | |
| | | | | |
| 1 | Roads | eNdumakude | Department of transport | 1 000 |
| 2 | Creche | | Zululand District Municipality | |
| | | | | |
| 1 | Bridge | Mfolosi / Emnyama River | Department of Transport | |
| | | | | |
| 1 | Classrooms | Tshanibezwe JS School | Department of Education | |
| | | | | |
| 1 | Water for Community Gardens | KwaMeke | Ulundi Local Municipality | |
| 2 | Sports Field | | Dept of Sports and Recreation | |

| | | | | |
|---|----------------------------------|---------------------------|--------------------------------|--|
| 3 | Soccer Jerseys | | Dept of Sports and Recreation | |
| 4 | Creche | | Department of Education | |
| 5 | Community Gardens | | Ulundi Local Municipality | |
| 6 | Poultry Project | | Department of Agriculture | |
| 1 | Sports Field | Esibomvu | Dept of Sports and Recreation | |
| 2 | Creche | | Zululand District Municipality | |
| 1 | Nursery | Vukani Disabled Centre | Department of Agriculture | |
| 1 | Community Gardens | Ezishekisneni | Ulundi Local Municipality | |
| 2 | Roads | | Department of Transport | |
| 3 | Fencing Materials | | Zululand / Ulundi Municipality | |
| 1 | Roads | Emathuneni / Ezitendeni | Department of Transport | |
| 1 | Block Making Machine for Youth | Okhalweni (Sukumisivila) | | |
| 2 | Community Gardens | Okhalweni (Inyathimandla) | Department of Agriculture | |
| 1 | Indoor Sports Centre | KwaMpanza | Dept of Sports and Recreation | |
| 2 | Multi-Purpose Hall/Cetre | " | | |
| 1 | Fencing Materials / Garden Tools | Kwahluthu | | |
| 1 | Tent and Chairs | Ngigo | | |
| 1 | Tent and Chairs | Mbabazi | | |
| 2 | Crèche | | Zululand District Municipality | |
| 1 | Fencing Materials | Emfenyane | Zululand / Ulundi Municipality | |
| 1 | Technical School | Ward 5 | Department of Education | |

| | | | | |
|---|----------------------------------|--|---------------------------------|--|
| 2 | School for the Disabled | | | |
| 3 | Stadium | | | |
| 4 | 6 Sets of Soccer Jerseys (Clubs) | | Zululand / Ulundi Municipality | |
| 5 | Housing - Phase 2 | | Department of Human Settlements | |

15. LED PROJECTS SUBMITTED

| CLLR | PROJECT NAME | AREA | ITEMS | QUANTITY |
|---------------------------|----------------------------|-------------------|--|----------|
| CLLR S.N BUTHELEZI | Shongoza Project | Esikhumbeni Area | 2 pole tent combo 50 chairs & 1 table | 1 |
| | Inyoni kayiphumuli Project | Odizima Area | 2 pole tent combo 50 chairs & 1 table | 1 |
| | Mfenyana Project | Emfenyana Area | Jojo tank | 1 |
| | Tshanibezwe Project | Tshanibezwe Area | Jojo tank | 1 |
| | Mpanza Project | Kwa-Mpanza Area | Jojo tank | 1 |
| | Meke Project | Kwa-Meke Area | Jojo tank | 1 |
| | Mpanza sports Ground | Kwa-Mpanza Area | Soccer poles | set |
| | Inyathenamandla Project | Okhalweni Area | Poles | set |
| | Ever Ride Project | Nsabekhuluma Area | Block making (small) | 3 |
| | Dulini Project | Edulini Area | Block making (small) | 3 |
| | Dulini Project | Edulini Area | Cement | 30 |
| | Qhudebe Project | Kwa-Qhudebe Area | Sewing machine | 2 |
| | Phekomkhono Project | Kwa-Qhudebe Area | Warm light | 1 |

| | | | | |
|--|------------------------|-----------------|---------------|-----|
| | Damba Project | Kwa-Damba Area | Pots | 2 |
| | | | Gas stove | 1 |
| | Ntambonde Project | Ntambonde Area | Pots | 2 |
| | | | Gas stove | 1 |
| | Magagadolo Project | Magagadolo Area | Pots | 2 |
| | | | Gas stove | 1 |
| | Esibomvu Project | Esibomvu Area | Pots | 2 |
| | | | Gas stove | 1 |
| | Kwa-Saku Project | Kwa-Saku Area | Pots | 2 |
| | | | Gas stove | 1 |
| | Athenkosi Project | Esibomvu Area | Pots | 2 |
| | | | Gas stove | 1 |
| | | | Serving dish | 3 |
| | | | Plates | 100 |
| | | | Glass | 50 |
| | Inyathi enamandla Coop | Okhalweni Area | Treated poles | 40 |

Name of Cllr : _____

Sign : _____

Date : _____

" The City of Heritage "



WARD BASED PLAN

WARD 06

FINANCIAL YEAR

2022/2023

1. INTRODUCTION

The Municipality System Act, 2000 introduce the process of municipal planning for District and Local Municipalities and the Integrated Development Planning process, through which integrated development plans (IDP) are developed. The country is committed to meaningful public participation which is a bottom up participatory approach through ward-based planning (WBP) that contributes to the IDP. WBP process is the forerunner of the IDP.

2. BACKGROUND

Ward 06 Based Plan was developed as per community engagement/ward committees consultations as follows:-

Date: 19 July 2016

Venue: Nsukazi Community Hall

Approximately 70% people were in attendance, mostly by women, children and the elderly. The meeting was facilitated by the representative of Ulundi LM, Office of the Speaker, IDP, with assistance from ward council

3. SITUATION ANALYSIS

Ward 06 is the deep rural area within Ulundi. The entire ward is under consists of following areas Buthelezi Traditional Authority.

Areas under Ward 06:

- Dlabane, Bayeni, Guqu, Mabeka, Mahleza, Manzabomvu, Mbabazi, Mbambankunzi, Mbontsheni, Mlovu & Nsukazi

4. SOCIAL PROFILE

Ward 06 is one of the poorest ward under Ulundi Municipality mostly of the people are unemployed and depends on Social grants.

POPULATION PER WARD

| | |
|------------------------------|---------|
| Ward 06 number of population | : 6581 |
| Government structure | : 04 |
| Without Electricity | : 70 |
| Without Water | : 12674 |
| Without RDP Houses | : 469 |
| Without Toilets | : 05 |
| Widows/Widowers | : 450 |
| Orphans | : 244 |
| Indigent Households | : 10192 |
| Disables | : 115 |

5. ECONOMIC STATUS

No Ward Economic Generating resources except the LED allocated Budget by the Local Municipality

6. RESOURCES

SCHOOLS

In Ward 06 schools indicates that there are six (6) primary schools and two (2) high schools.

| NO. | PRIMARY SCHOOL | NO. | HIGH SCHOOL |
|-----|---------------------|-----|-----------------------|
| 1. | Nqobane P. School | 1. | Mathole H. School |
| 2. | Mashiyane P. School | 2. | Ngqengelele H. School |
| 3. | Mabeka P. School | | |
| 4. | Emkhiweni P. School | | |
| 5. | Mwelase P. School | | |
| 6. | Idlebe P. School | | |

CRÈCHES

Ward 06 has the following Crèches:

1. Nsukazi Crèche
2. Dlabane Crèche

COMMUNITY HALLS

None

PENSION PAYOUT POINTS

There are three (3) Pension Payout Points for pensioners and they are severely packed

- Dlebe Bottle Store – Open space
- Nsukazi Store – Open Space
- Dlabane Area – Open space

COMMUNITY SERVICES CENTRE

Khululekani Community Development Centre.

HEALTH FACILITIES

Ward 06 has inadequate access to health facilities. Has only two (2) clinics

- Dlebe Clinic

7. GOVERNMENTAL INTERVENTIONS

There is one (1) government project in the ward, EPWP and CWP which employs youth from destitute households to do maintenance in the ward.

The municipality has Ward Committees who get monthly stipend.

8. NEEDS

There is a great need for housing, employment and service delivery. About 40% of the population reported that they know people who have passed on through HIV/AIDS and road accidents from rural areas and the need of hospital in the ward. Water is still a big issue in this ward.

9. WARD COMMITTEES

Part 4 of the Municipality Structure Act, 1998 (Act No.117 of the 1998) provides for the establishment of the Ward Communities matters, and also provide that the purpose of the ward committee is to enhance participatory democracy in local government.

Ward 06 Ward Committees comprises of the following 10 members:

| No. | SURNAME | FULL NAMES | SECTOR | CONTACT NO. |
|-----|---------------|--------------------|-------------------------------|---------------------|
| 1. | Dlamini | Hlengiwe C. | Tourism | 076 097 7175 |
| 2. | Buthlezi | Makhosi | Faith Based | 076 043 9299 |
| 3. | Dlamini | Nosipho | Youth | 071 332 1545 |
| 4. | Dlamini | Joseph | Safety, Education & Transport | 079 451 5534 |
| 5. | Ndwandwe | Nomathemba | Women's Organization | 079 851 0229 |
| 6. | Buthlezi | Thulani | Business | 079 658 1909 |
| 7. | Dlamini | Celiwe H. | Disabled | 076 751 7371 |
| 8. | Buthlezi | Mandla G. | Sports & Recreation | 072 147 1441 |
| 9. | Dlamini | Nomusa | Agriculture | 076 767 2155 |
| 10. | Tau | Sibongile | Traditional Leaders | 072451 0687 |
| 11. | Mncube | Zacharia B. | Chairperson: W/C | 076 809 6983 |

9.2 OTHER WARD CO-ORDINATING STRUCTURE

- Operation Sukuma Sakhe
- Community Care Givers
- Ward AIDS Council
- Community Development Workers
- Youth Structure
- Traditional Healers
- Widows
- Men
- Ministries

10. EXISTING SERVICES

The following services and service providers in the ward:-

| SERVICES | SERVICE PROVIDERS |
|-------------|---------------------------|
| Water | ZDM |
| Electricity | Local Municipality/ESKOM |
| RDP Houses | Dept. of Human Settlement |
| Clinic | Dept. of Health |
| Toilets | ZDM |
| Schools | Dept. of Education |

| | |
|---------|--|
| Crèches | ULM, ZDM & Dept. of Social Development |
| Roads | Dept. of Transport |

11. SWOT ANALYSIS OF THE WARD

| | |
|--|--|
| <p>STRENGTH</p> <ul style="list-style-type: none"> • Crèches • Water • Electricity • Gravel roads • Transport | <p>WEAKNESSES</p> <ul style="list-style-type: none"> • Community Gardens • Fencing of gardens • High Unemployment rate • High illiteracy rate • Drop outs • Bridges • Social ills • Teenage pregnancy |
| <p>OPPORTUNITIES</p> <ul style="list-style-type: none"> • Job creation • Electricity • Fencing of community gardens • Decrease drop-out • CPF • Training Skills • Houses | <p>THREATS</p> <ul style="list-style-type: none"> • House braking & Theft • Teenage Pregnancy • Drop-out • Fire • Drugs (alcohol) • Poverty • Lacking skills of training |

12. WHAT DO WE WANT TO ACHIEVE

12.1 Desired outcomes identified

- Infrastructural Development
- Water & Sanitation
- Housing
- Roads
- Hospitals
- Recreational Facilities
- Skills development Centers
- Job opportunities
- Crime presentation
- Social skills
- Satellite Police Station
- Decrease in HIV/AIDS, orphans/death
- Literacy & Education

12.2 WARD 06 VISION

To have a safety environment, healthy lifestyle and well developed society by 2030.

12.3 OBJECTIVES

- To improve standard of living through provision of basic needs
- To provide adequate housing
- To reduce crime
- To reduce teenage pregnancy
- To decrease morality related to HIV/AIDS diseases
- To reduce School mortality relater

13. PROJECTS/ PROGRAMS

IDP PROJECTS

| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT | BENEFICIARIE |
|-------------------|---------------------------------|-------------------------|--------------------------------|--------------|
| WARD NO | 6 | | | |
| COUNCILLOR | L. D. KHUMALO | | | |
| 1 | Water (in progress) | Mahleza | Zululand District Municipality | |
| 2 | Toilets (in progress) | | Zululand District Municipality | |
| 3 | Sports Field | | Dept of Sports and Recreation | |
| 4 | Creche | | Department of Education | |
| 5 | Community Hall | | Funds to be Sought | |
| 6 | Lower Primary School | | Department of Education | |
| 1 | Water (in progress) | Mbotsheni | Zululand District Municipality | |
| 2 | Toilets (in progress) | | Zululand District Municipality | |
| 3 | Sports Field | | Dept of Sports and Recreation | |
| 4 | Creche | | Department of Education | |
| 5 | Community Hall | | Funds to be Sought | |
| 1 | Water (in progress) | Mbambankunzi | Zululand District Municipality | |
| 2 | Toilets (in progress) | | Zululand District Municipality | |
| 3 | Sports Field | | Dept of Sports and Recreation | |
| 1 | Water (in progress) | Kwa-Guqa | Zululand District Municipality | |
| 2 | Creche | | Department of Education | |
| 1 | Sports Field | Umlovu(1) | Dept of Sports and Recreation | |

| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT | BENEFICIARIE |
|-----------------|--|--------------------------------|--------------------------------|---------------------|
| 2 | Creche | | Department of Education | |
| 1 | Sports Field | Manzabomvu | Dept of Sports and Recreation | |
| 2 | Creche | | Department of Education | |
| 1 | Electricity | Mabeka | Eskom | |
| 2 | Water | | Zululand District Municipality | |
| 3 | Toilets | | Zululand District Municipality | |
| 4 | Clinic | | Department of Health | |
| 5 | Community Hall | | Funds to be Sought | |
| 6 | Sports Field | | Dept of Sports and Recreation | |
| 7 | Creche | | Department of Education | |
| 1 | Electricity | Dlabane | Eskom | |
| 2 | Water | | Zululand District Municipality | |
| 3 | Toilets | | Zululand District Municipality | |
| 1 | Clinic | Dlabane | Department of Health | |
| 2 | Community Hall | | Funds to be Sought | |
| 3 | Sports Field | | Dept of Sports and Recreation | |
| 4 | TV Aerial | | ICASSA | |
| 5 | Creche | | Zululand District Municipality | |
| 1 | Electricity | Nsukazi | Eskom | |
| 2 | Water | | Zululand District Municipality | |
| 3 | Clinic | | Department of Health | |
| 4 | Community Hall | | Funds to be Sought | |
| 5 | Sports Field | | Dept of Sports and Recreation | |
| 6 | Bush Clearance-Ezingaganeni | | Department of Agriculture | |
| 7 | 4 Foldable Tables for the Hall | | | |
| 8 | 8 Fence Rolls, 60 Poles,10 Cement Bags, 8 Wheel Barrows, Bead & 8 rolls of black material, 4 Sewing Machines | Omama BaseNsukazi | Ulundi Municipality/DSD | |
| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT | BENEFICIARIE |
| 9 | Decorating Material-4 Rolls White Back Ground Material,6 Rolls Assorted Colours | | | |

| | | | | |
|-----------------|---|--------------------------------|---------------------------------|----------------------|
| 10 | 8 Sewing Machines, 2 Overlockers, Cotton Rolls, 8 rolls of Sewing Material | | | |
| 11 | Digital Camera, Printer, hard drive and a Stand | | | |
| 12 | 4 Garden hose Pipes with Fittings, 4 Spades, 4 Garden Forks, Seeds, Manure | | | |
| 13 | 6 Grass Cutting Machines, 4 Tree Cutting Machines, 6 Hag Saws, 6 Wheel Barrows, 10 bush knives, Imvunulo(Males and Females) | | | |
| 14 | Eggs, egg containers, soccer Jersey and 3 balls, Tent, Chairs and Tables | Vuka Mawulele Co-op | | |
| 1 | Electricity | Mbabazi | Eskom | |
| 2 | Water | | Zululand District Municipality | |
| 3 | Clinic | | Department of Health | |
| 4 | Creche | | Department of Education | |
| 5 | Community Hall | | Funds to be Sought | |
| 6 | Sports Field | | Dept of Sports and Recreation | |
| 1 | Electricity | Bayeni | Eskom | |
| 2 | Water | | Zululand District Municipality | |
| 3 | Clinic | | Department of Health | |
| 4 | Community Hall | | Funds to be Sought | |
| 5 | Sports Field | | Dept of Sports and Recreation | |
| 6 | Creche | | Department of Education | |
| 7 | Lower Primary School | | Department of Education | |
| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT | BENEFICIARIES |
| 1 | MTN and Cell C Network | Dlebe | ICASSA | |
| 2 | Ezandleni Zethu Poultry Project | | Department of Agriculture | |
| 1 | Houses | Entire Ward | Department of Human Settlements | |

Name of Cllr : _____

Sign : _____

Date : _____

" The City of Heritage "



WARD BASED PLAN

WARD 07

FINANCIAL YEAR

2022/2023

1. INTRODUCTION

The Municipality System Act, 2000 introduce the process of municipal planning for District and Local Municipalities and the Integrated Development Planning process, through which integrated development plans (IDP) are developed. The country is committed to meaningful public participation which is a bottom up participatory approach through ward-based planning (WBP) that contributes to the IDP. WBP process is the forerunner of the IDP.

2. BACKGROUND

The Ulundi Local Municipality Ward Based Plan was developed as per community engagement/ward committees consultations as follows:-

Date: 21 July 2019

Venue: KwaZungu Tradition Court

Approximately 60% people were in attendance, mostly by women, children and the elderly. The meeting was facilitated by the representative of Ulundi LM, Office of the Speaker, IDP, with assistance from ward council.

3. SITUATION ANALYSIS

The majority of the Land in ward 07 is under the KwaZulu T/C. Ward 07 is identified as a primary node. Areas under Ward 07 are:

* Ndinde, KwaMame, Obhokweni, Ezinqunyaneni, Xolo, Xasana, Bhungwane

4. SOCIAL PROFILE

Ulundi Municipality is one of the poorest municipalities in the Province, with more than 80% of the population depending on subsistence farming to feed their families. Population data allows officials to strategize on how to implement innovative family planning services which can help strengthen families, fight poverty, preserve the environment and help achieve a population that can live in harmony.

There is a high incident of unemployment low level of literacy people and drug abuse in this ward, in areas there is a high crime rates, this is also led to increase of service delivery.

POPULATION PER WARD

Ward 07 number of population 6749 people

5. ECONOMIC STATUS

The Ulundi Municipality is dominated by forestry, 40% of the area is within commercial Agriculture. There is also an emerging sector on small scale agriculture farming through the municipality and a number of co-operatives have been established and are supported through the LED initiatives of the municipality.

Middle and low-income earners, a large number of grantees and unemployed people, characterize the ward economically.

6. RESOURCES

In order to understand the problems that affect municipalities such as climate, energy, severe poverty or food security it's important to acknowledge that they relate in some critical way to population growth. Global economic recession and high food prices have pushed millions of people into chronic hunger and poverty.

The census 2011 population (and the socio-economic) data is presented on a ward level, based on the ward boundaries as they were drawn at the time. When considering the proposed 2016 ward and municipal boundary changes, determining accurate population figures and projects required a recalculation based on the new boundaries.

SCHOOLS

In Ward 07 schools indicates that there are six (6) primary schools & four (4) high school.

| No | NAME OF PRIMARY SCHOOL | No | NAME OF HIGH SCHOOL |
|-----------|-------------------------------|-----------|----------------------------|
| 1. | Kwamame P. School | 1. | Tholukukhanya H. School |
| 2. | Ezinqunyaneni P. School | 2. | Mqiniseni H. |
| 3. | Xasane P. School | 3. | Bhamu H. |
| 4. | Thombothi P. School | 4. | Mabhidla H. School |
| 5. | Zalizwi P. School | | |
| 6. | Siphiva P. School | | |

CRÈCHES

There are Five (5) facilities available within the entire ward.

- Ndinge Crèche
- Obhokweni Crèche
- Nqabeni Crèche
- Ezinqunyaneni Crèche
- Xolo Crèche

COMMUNITY HALLS

We have one hall in this ward at Xolo Area.

Xolo Community Hall

COMMUNITY SERVICES

We have some community services in this ward.

- Bhempilo Project
- CDW
- CCG
- Religious
- Izinduna

PENSION PAYOUT POINTS

We have six (6) payout points facilities in the ward.

- KwaMame
- Obhokweni

- eXolo
- Ezinqunyaneni
- Emabhidla
- Xasana

HEALTH FACILITIES

In Ward 07 there are facilities:

- KwaMame Clinic
- Obhokweni Area - Mobile Clinic
- Exolo Area – Mobile Clinic
- Mabhidla Area – Mobile Clinic
- Ezinqunyaneni Area – Mobile Clinic
- Xasana Area - Mobile Clinic

7. GOVERNMENTAL INTERVENTIONS

There is one (1) government project in the ward, EPWP and CWP which employs youth from destitute households to do maintenance in the ward.

The Department of Health and Department of Agriculture employs people from low income households in the Ward as Community Care Givers.

The municipality has Ward Committees who get monthly stipend.

8. NEEDS

There is a great need for housing, building of roads, employment, water and sanitation.

9.1 WARD COMMITTEES

Part 4 of the Municipality Structure Act, 1998 (Act No.117 of the 1998) provides for the establishment of the Ward Communities matters, and also provide that the purpose of the ward committee is to enhance participatory democracy in local government.

Ward 07 Ward Committees comprises of the following 10 members:

| No. | SURNAME | FULL NAMES | SECTOR | CONTACT NO. |
|-----|-----------|--------------|---------------------|--------------|
| 1. | Makhanya | Miseni | Disabled | 073 599 0340 |
| 2. | Shabalala | Myekeleni | Sports & Recreation | 078 267 3092 |
| 3. | Sibiya | Thuleleni M. | Women's Association | 073 596 0310 |
| 4. | Zungu | Mzwandile J. | Community Safety | 083 416 7011 |
| 5. | Zwane | Sokhay | Traditional Leaders | 083 748 4624 |
| 6. | Mpungose | Sibusiso N. | Agriculture | 076 879 1037 |
| 7. | Mbatha | Msolwa | Health & Welfare | 079 356 9815 |
| 8. | Shabalala | Joseph | youth | 079 971 4178 |
| 9. | Zondo | Obed | NGO | 079 146 5582 |
| 10. | Mbatha | Ndleleni A. | Informal Traders | 076 157 2844 |
| 11. | Xulu | Jutshana E. | Chairperson: W/C | 072 053 3604 |

9.2 OTHER WARD CO-ORDINATING STRUCTURE

- Ward AIDS Council
- Operation Sukuma Sakhe
- Community Care Giver's
- Youth Council
- Traditional Healers
- Community Development Workers

10. EXISTING SERVICES

The following services and service providers in the ward:-

| SERVICES | SERVICE PROVIDERS |
|-----------------------|-----------------------------|
| Water | Ulundi municipality |
| Clinic (mobile) | Dept. of Health |
| Child support grants | Dept. of Social Development |
| Child care facilities | Dept. of Education |
| Fire fighters | Local Municipality |
| Water and sanitation | District municipality |
| Faith based | Nazareth Newland Temple |
| Police station | Saps |

11. SWOT ANALYSIS OF THE WARD

| | |
|--|---|
| <p>STRENGTH</p> <p>Location and accessibility Halls CWP&EPWP providing job opportunities Police station</p> | <p>WEAKNESSES</p> <p>Lack of housing Growth of Informal Settlement Poor Infrastructure Maintenance High Unemployment rate High illiteracy rate Poor revenue collection Lack of resources Social ills teenage pregnancy</p> |
| <p>OPPORTUNITIES</p> <p>Job creation upgrade of informal settlement Life skills programs Orphanages Improve standard living Youth center/programs CPF War room to speed up service delivery and assist with grant, identity applications etc.</p> | <p>THREATS</p> <p>Political instability School drop outs Over crowding Theft Spread of HIV/AIDS Health hazard</p> |

12. WHAT DO WE WANT TO ACHIEVE

12.1 Desired outcomes identified

- Infrastructural development
- Water and sanitation
- Housing
- School
- Roads
- Clinics
- Recreational facilities(pool, netball, soccer fields)
- Skill development centers
- Job opportunities
- Fire stations
- Crime prevention
- Social ills
- Satellite police station
- Decrease in HIV/AIDS orphans/deaths
- Literacy/education

12.2 WARD 07 VISION

To have a safety environment, healthy lifestyle and well developed society by 2030.

12.3 OBJECTIVES

- To improve living standards through provision of basic services
- To develop shopping center
- to provide adequate housing
- To reduce crime
- To reduce teenage pregnancy
- To reduce illiteracy
- To decrease mortality related to HIV/AIDS diseases

13. PROJECTS/ PROGRAMS

IDP PROJECTS

14. LED PROJECTS SUBMITTED

| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
|----------|---------------------------------|-------------------------|-------------------|
| WARD NO | 7 | | |

| COUNCILLOR | J.E.XULU | | |
|-------------------|--|--------------------------------|---------------------------------------|
| 1 | Water Supply | Xasane, Bhungane , Isiphiva | Zululand District Municipality |
| 2 | Roads and Bridges – P702 | | Department of Transport |
| 3 | Houses | | Department of Human Settlements |
| 4 | Sports Field | | Dept of Sports and Recreation |
| 5 | Creche | | Department of Education |
| 6 | Clinic | | Department of Health |
| 7 | Electricity | Xasane and Bhungane | Eskom |
| 8 | Community Gardens | | Ulundi Local Municipality |
| 9 | Public Phones | Xasane, Bhungane , Isiphiva | Telkom |
| 10 | Toilets | | Zululand District Municipality |
| 11 | Block Making Machines | | Ulundi Local Municipality |
| 12 | Cattle Dams | | Department of Agriculture |
| 13 | Toilets | Xasane-Isiphiva | Zululand District Municipality |
| 14 | Poultry Shelters Fenced | Xasane / Thombothi | Department of Agriculture |
| 15 | Toilets | | Zululand District Municipality |
| 16 | Fixing of Water Engine | | Zululand District Municipality |
| 17 | Fencing of Crop Fields | | Department of Agriculture |
| 18 | Community Hall | | Ulundi Municipality/Zululand District |
| 18 | Toilets | Xasane-Ofaneni | Zululand District Municipality |
| 19 | Dam | Xasane/Ofaneni | Dept of Agriculture |
| 1 | Electricity | Ezinqunyaneni | Eskom |
| 2 | Water Supply | | Zululand District Municipality |
| 3 | Roads and Bridges | | Department of Transport |
| 4 | Creche | | Department of Education |
| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
| 5 | Clinic | | Department of Health |
| 6 | Post Office | | Department of Communications |
| 7 | Houses | | Department of Human Settlements |
| 8 | Sports Field with Infrastructure | Ezinqunyaneni | Dept of Sports and Recreation |
| 9 | Netball Jerseys and Balls | | Dept of Sports and Recreation |
| 10 | Sewing Machines and Materials | | Ulundi Local Municipality |
| 11 | Block Making Machines | | Ulundi Local Municipality |
| 12 | Mobile Police Station | | Department of Safety and Security |

| 13 | Multi-Purpose Centre | | Department of Public Works |
|-----------------|--|--------------------------------|---------------------------------|
| 14 | Chicken for Poultry Farming | | Department of Agriculture |
| 15 | Water Engine for Irrigation | | Department of Agriculture |
| 16 | Bead Work Materials | | Department of Arts and Culture |
| 17 | Dams | | Department of Agriculture |
| 18 | Toilets | | Zululand District Municipality |
| 19 | Community Hall | | Zululand District Municipality |
| 1 | Houses | Xolo | Department of Human Settlements |
| 2 | Water Supply | | Zululand District Municipality |
| 3 | Toilets | | Zululand District Municipality |
| 4 | Roads and Bridges | | Department of Transport |
| 5 | Creche | | Department of Education |
| 6 | Clinic | | Department of Health |
| 7 | Community Gardens | | Ulundi Local Municipality |
| 8 | Poultry Farming | | Department of Agriculture |
| 9 | Block Making Machines | | Ulundi Local Municipality |
| 10 | Bakery and Equipment | | Dept of Economic Development |
| 11 | Sports Field | | Dept of Sports and Recreation |
| 13 | Public Phones | | Telkom |
| 14 | Animal Farming | | Department of Agriculture |
| 15 | Cattle Dams | | Department of Agriculture |
| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
| 16 | Catering Materials | Xolo | Ulundi Local Municipality |
| 17 | Library | | Department of Education |
| 18 | Xolo Technical Centre | | Okhukho Coal Mine |
| 19 | Water Tank | | Zululand District Municipality |
| 20 | Tent, 50 Chairs, 2 Tables (Youth) | | Ulundi Local Municipality |
| 21 | Access Road | | Dept of Transport |
| 1 | Roads and Bridges | Qubeni | Department of Transport |
| 2 | Water Supply | | Zululand District Municipality |
| 3 | Houses | | Department of Human Settlements |
| 4 | Sports Field Upgrading | | Dept of Sports and Recreation |
| 5 | Creche | | Department of Education |
| 6 | Isicathamiga Uniform | | Ulundi Local Municipality |

| | | | |
|----|--|--------------------------------|-----------------------------------|
| 7 | Sewing Machines and Materials | | Ulundi Local Municipality |
| 8 | Catering Materials | | Ulundi Local Municipality |
| 9 | Poultry Farming | | Department of Agriculture |
| 10 | Toilets | | Zululand District Municipality |
| 11 | Access Road | | Dept of Transport |
| 1 | Toilets | Nqabeni | Zululand District Municipality |
| 2 | Houses | | Department of Human Settlements |
| 3 | Soccer Jerseys and Balls | | Dept of Sports and Recreation |
| 4 | Netball Jerseys and Balls | | Dept of Sports and Recreation |
| 5 | Sports Field | | Dept of Sports and Recreation |
| 6 | Electricity | | Eskom |
| 7 | Multi-Purpose Centre | | Department of Public Works |
| 8 | Creche | | Department of Education |
| 9 | Primary School | | Department of Education |
| 10 | Community Hall | | Zululand District Municipality |
| 11 | Water Supply | Nqabeni | Zululand District Municipality |
| 12 | Community Gardens | | Ulundi Local Municipality |
| | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
| 13 | Uniform for Isicathamiya | | Department of Arts and Culture |
| 14 | Sewing Machines and Material | | Ulundi Local Municipality |
| 15 | Block Making Machine | | Ulundi Local Municipality |
| 16 | Poultry Farming | | Department of Agriculture |
| 17 | Dam | | " |
| 1 | Houses | Bhokweni | Department of Human Settlements |
| 2 | Toilets | | Zululand District Municipality |
| 3 | Clinic | | Department of Health |
| 4 | Creche | | Department of Education |
| 5 | Primary School | | Department of Education |
| 6 | Post Office | | Department of Communications |
| 7 | Sports Field | | Dept of Sports and Recreation |
| 8 | Soccer Jerseys and Balls | | Dept of Sports and Recreation |
| 9 | Mobile Police Station | | Department of Safety and Security |
| 10 | Block Making Machine | | Ulundi Local Municipality |
| 11 | Water Supply (House to House) | | Zululand District Municipality |

| 12 | Animal Farming | | Department of Agriculture |
|-----------------|--|--------------------------------|---------------------------------------|
| 13 | Poultry Farming | | Department of Agriculture |
| 14 | Sewing Machines and Material | | Ulundi Local Municipality |
| 15 | Community Hall | | Funds to be Sought |
| 16 | Library | | Department of Education |
| 17 | A Primary School | | " |
| 18 | Dam | | Dept of Agriculture |
| 19 | Access Road | Off main road to Bhekweni | Dept of Transport |
| 20 | Bridge | Bhokweni | " |
| 1 | Roads and Bridges | Donsamahoho | Department of Transport |
| 2 | Houses | | Department of Human Settlements |
| 3 | Water Supply | | Zululand District Municipality |
| 4 | Electricity In-Fills | | Eskom |
| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
| 5 | Community Gardens | | Ulundi Local Municipality |
| 6 | Creche | | Department of Education |
| 7 | 2 Sports Fields (1 Upgrade) | Donsamahoho | Dept of Sports and Recreation |
| 8 | Soccer Jerseys and Balls | | Dept of Sports and Recreation |
| 9 | Netball Jerseys and Balls | | Dept of Sports and Recreation |
| 10 | Block Making Machine | | Ulundi Local Municipality |
| 11 | Community Hall | | Zululand District Municipality |
| 12 | Dam | | Department of Agriculture |
| 13 | Toilets | | Zululand District Municipality |
| 1 | Electricity | Thombothi | Eskom |
| 2 | Creche | Thombothi | Zululand District/Ulundi L M |
| 3 | Toilets | " | ZDM |
| 4 | Thombothi School-Pelepele Road | " | Dept of Transport |
| 5 | Dam | " | Dept of Agriculture |
| 6 | Hall | " | Ulundi Municipality/Zululand District |
| 1 | Houses | Mame and Ndinge | Department of Human Settlements |
| 2 | Gravel Road | Mame | Department of Transport |
| 2 | Water Supply (House to House) | Mame | Zululand District Municipality |
| 3 | Roads and Bridges | Mame and Ndinge | Department of Transport |
| 4 | Block Making Machine | | Ulundi Local Municipality |

| 5 | Multi-Purpose Centre | | Department of Public Works |
|-----------------|--|--------------------------------|--------------------------------|
| 6 | Community Gardens | | Ulundi Local Municipality |
| 7 | Poultry Farming | | Department of Agriculture |
| 8 | Sports Field | (Ndinge) | Dept of Sports and Recreation |
| 9 | Uniform for Isicathamiya | | Department of Arts and Culture |
| 10 | Boxing Equipment | | Dept of Sports and Recreation |
| 11 | Community Hall | | Zululand District Municipality |
| 12 | Gravel Road | | Department of Transport |
| 13 | Electricity Infills | | Eskom |
| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
| 14 | Toilet Infills (7) | | Zululand District Municipality |
| 15 | Toilet Infills (15) | Mame | |
| 16 | Creche | Mame | ZDM/Ulundi Municipality |
| 17 | Access Road | Ndinge New homesteads | Dept of Transport |
| 18 | Sports Field | Mame | Dept of Sports and Recreation |
| 19 | Access Road | MameeQeleni-Mdlalose area | Dept of Transport |
| 20 | Dam | Mame and Ndinge | Dept of Agriculture |
| 21 | KwaMame Land Care Project | Mame | Dept of Agriculture |
| 1 | Bridge / Pedestrian Bridge P702 | Mabhidla High School | Department of Transport |
| 1 | Bridge and Causeway P702 | Ezinquyaneni | Department of Transport |
| 1 | New Access Road – P702 | Sivivaneni – Zungu Tribal | Department of Transport |
| 1 | Courseway – D1706 | Bhokweni Store / Nqabeni | Department of Transport |
| 1 | Courseway – P702 | Siphiva to Bhungane | Department of Transport |
| 1 | New Road – P702 | Off P702 to Equbeni | Department of Transport |
| 1 | 5 Class Rooms | KwaMame Primary School | Department of Education |
| 1 | 5 Class Rooms | Tholukukhanya High School | Department of Education |
| 1 | 5 Class Rooms | Hlanganani Primary School | Department of Education |
| 1 | 5 Class Rooms | Bhokweni Primary School | Department of Education |
| 2 | Care Taker Room | | Department of Education |
| 3 | 2 Toilets | | Department of Education |
| 1 | 5 Class Rooms | Mqiniseni High School | Department of Education |
| 2 | 2 Toilets | | Department of Education |
| 1 | 5 Class Rooms | Xasane Primary School | Department of Education |
| 2 | 2 Toilets | | Department of Education |

| | | | |
|-----------------|--|--------------------------------|--------------------------------|
| 1 | 5 Class Rooms | Ezinqunyaneni P School | Department of Education |
| 2 | Care Taker Room | | Department of Education |
| 3 | 2 Toilets | | Department of Education |
| 1 | 5 Class Rooms | Thombothi Primary School | Department of Education |
| 2 | Care Taker Room | | Department of Education |
| 1 | 5 Class Rooms | Bhamu High School | Department of Education |
| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
| 2 | Care Taker Room | | Department of Education |
| 3 | 2 Toilets | | Department of Education |
| 1 | 5 Class Rooms | Zalizwi Primary School | Department of Education |
| 2 | Care Taker Room | | Department of Education |
| 3 | 2 Toilets | | Department of Education |
| 1 | 5 Class Rooms | Esiphiva Primary School | Department of Education |
| 2 | Care Taker Room | | Department of Education |
| 3 | 2 Toilets | | Department of Education |
| 1 | 5 Class Rooms | Mabhidla High School | Department of Education |
| 2 | Care Taker Room | | Department of Education |
| 3 | 2 Toilets | | Department of Education |
| 4 | Bridge | | Dept of Transport |
| 1 | Fencing of Crop Fields | Bhungwane Area | Department of Agriculture |
| 2 | Chicken Shelters | | Department of Agriculture |
| 3 | Water Engine | | Department of Agriculture |
| 4 | Craft House | | Dept of Economic Development |
| 5 | Sewing Machines | Bhungwane Area | Ulundi Local Municipality |
| 6 | Community Hall | | Zululand District Municipality |
| 7 | Water Mill x2 | | Zululand District Municipality |
| 8 | Water Tanks x2 | | Zululand District Municipality |
| 9 | Candle Making Machine, Material | | Ulundi Local Municipality |
| 10 | 2 Access Roads with Bridges | | Department of Transport |
| 11 | Soccer Chromes and Balls | | Ulundi Local Municipality |
| 12 | Toilets | | Zululand District Municipality |
| 13 | Electricity | | Eskom |
| 14 | Creche | | ZDM/Ulundi Municipality |
| 1 | Leather Material / Equipment | Esiphiva | Dept of Economic Development |

| 2 | Material for making Izicholo | | Dept of Economic Development |
|-----------------|--|--------------------------------|---------------------------------------|
| 3 | Bead Work Material | | Dept of Economic Development |
| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
| 4 | Machine / Material for Amacansi | | Dept of Economic Development |
| 5 | Creche (Phaphamani) | | Zululand District Municipality |
| 6 | Sports Field, Jerseys, Balls and Chromes | | Department of Sports and Recreation |
| 8 | Sports Field, Jerseys for Women | | Dept of Sports and Recreation |
| 9 | Fencing of Crop Fields | | Department of Agriculture |
| 10 | Toilets | | Zululand District Municipality |
| 11 | Dam for Animals | | Dept of Agriculture |
| 12 | Community Hall | | Ulundi Municipality/Zululand District |
| 1 | Creche | Ofaneni | Zululand District Municipality |
| 2 | Chicken Shelter (Womens Club) | | Department of Agriculture |
| 3 | Meat and Egg Chicken | | Department of Agriculture |
| 4 | Wire Mesh | | Department of Agriculture |
| 5 | Sewing Machines and Material | | Ulundi Local Municipality |
| 6 | Candle Making Machine / Material | | Ulundi Local Municipality |
| 7 | Block Making Machine | | Ulundi Local Municipality |
| 8 | Community Garden | | Department of Agriculture |
| 9 | Seedlings (Maize and Beans) | | Department of Agriculture |
| 10 | Water Tank | | Zululand District Municipality |
| 11 | Ingoma Attire | Ofaneni | Department of Arts and Culture |
| 12 | Toilets | " | Zululand District Municipality |
| 13 | Clinic | " | Department of Health |
| 14 | Crop Field Fencing | " | Department of Agriculture |
| 1 | Creche | Pelepele | Zululand District Municipality |
| 1 | Toilets | Dindela | Zululand District Municipality |
| 2 | Electricity | " | |
| 1 | Toilets | Shayisa | Zululand District Municipality |
| 2 | Creche | Shayisa | Zululand District Municipality |
| 1 | Bridge | Mbekamuzi River D1706 | Dept of Transport |
| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |

| | | | |
|---|------------|-------------|---------------------------------|
| 1 | Houses | Entire Ward | Department of Human Settlements |
| 1 | Course Way | Esiphungo | Dept of Transport |
| 1 | Course Way | Bhabheduze | Dept of Transport |
| 1 | Course Way | Thembalihle | Dept of Transport |
| 1 | Course Way | | |

Name of Cllr : _____

Sign : _____

Date : _____

" The City of Heritage "



WARD BASED PLAN

WARD 08

FINANCIAL YEAR

2022/2023

1. INTRODUCTION

The Municipality System Act, 2000 introduce the process of municipal planning for District and Local Municipalities and the Integrated Development Planning process, through which integrated development plans (IDP) are developed. The country is committed to meaningful public participation which is a bottom up participatory approach through ward-based planning (WBP) that contributes to the IDP. WBP process is the forerunner of the IDP.

2. BACKGROUND

The Ulundi Local Municipality Ward Based Plan was developed as per community engagement/ward committees consultations as follows:-

Date: 12 July 2016

Venue: KwaNhlamvuziyashisa Community Hall

60% of the people who were in attendance i.e. Youth, Women, Elderly and stakeholders with assistance of Community Development Worker (CDW).

3. SITUATION ANALYSIS

Ward 08 consists of 10% urban area and 90% rural area. Ward 08 is identified as a ward which is having malnutrition cases.

4. SOCIAL PROFILE

High rate of unemployment

High rate of teenage pregnancy and school dropout.

POPULATION PER WARD

Ward 08 has 6469 number of population.

5. ECONOMIC STATUS

In Ward 08 there is lack of major projects that can be able to assist with economic development within the ward. Ulundi Municipality assist us with LED projects and the Department of Agriculture failed us in providing seeds to plough and climate change (i.e. drought season).

6. RESOURCES

SCHOOLS

In Ward 08 schools indicates that there are seven (7) primary schools and three (3) high schools

| NO. | PRIMARY SCHOOL | NO. | HIGH SCHOOL |
|-----|----------------------|-----|----------------------|
| 1. | Hlanganani P. School | 1. | Impumelelo H. School |
| 2. | Jikaza P. School | 2. | Nende H. School |

| | | | |
|----|--------------------------|----|-------------------|
| 3. | Maliyamakhanda P. School | 3. | Bhekifa H. School |
| 4. | Vuthela P. School | | |
| 5. | Wela P.P. School | | |
| 6. | Tshelendlovu P.P. School | | |
| 7. | Mnqawe P.P. School | | |

CRÈCHES

Ward have four (4) crèches functioning but have no clear shelter, no feeding scheme and no enough materials.

- i) Sodiza Crèche
- ii) Manzini Crèche
- iii) Mashona Crèche
- iv) Siqalo Crèche
- v) Siphethu Crèche

COMMUNITY HALLS

We have one (1) community hall.

Nhlomvuziyashisa Community Hall at Mashona Area.

COMMUNITY SERVICES

- Dept. Social Development offices and SASSA
- Dept. Agriculture offices
- Dept. Education circuit
- Dept. Home Affairs
- St Francis Hospital
- Mashona Clinic
- Mahlabathini Taxi Rank
- Mahlabathini Police Station
- Mahlabathini Post Office
- Mahlabathini Magistrate Court

PENSION PAYOUT POINTS

There is a shortage of pay points. We have only 04 pay points.

- Ziqhwageni Pay point
- Nhlamvuziyashisa Pay point
- Vuthela Pay point

- Wela Pay point

HEALTH FACILITIES

In Ward 08, there are one (1) clinics and One (1) Hospital:

- Mashona Clinic
- St Francis Hospital

7. GOVERNMENTAL INTERVENTIONS

There is one (1) government project in the ward i.e. EPWP.

The municipality has Ward Committees who get monthly stipend.

8. NEEDS

There is a need of water, boreholes for communal gardens, houses, roads, electricity infills, school uniform, crèches, clinic structures or mobile, community hall, dams, bridge maintenance, toilets, CCGs, soccer kit, Apolo lights and fencing of grazing land.

9.1 WARD COMMITTEES

Part 4 of the Municipality Structure Act, 1998 (Act No.117 of the 1998) provides for the establishment of the Ward Communities matters, and also provide that the purpose of the ward committee is to enhance participatory democracy in local government.

Ward 08 Ward Committees comprises of the following 10 members:

| No. | SURNAME | FULL NAMES | SECTOR | CONTACT NO. |
|-----|---------------|-----------------|-----------------------------|---------------------|
| 1. | Buthlezi | Pretty B.F. | Health & Social Development | 076 555 1616 |
| 2. | Khanyile | Zanele | Education | 063 122 0724 |
| 3. | Zungu | Phiwokwakhe | Tourism & Environment | 071 305 7896 |
| 4. | Buthlezi | Siphiwe E. | NGO's & Faith Based | 072 060 3525 |
| 5. | Luthuli | Bonginhlanhla | Agriculture | 083 668 4100 |
| 6. | Madide | Hlanganani | Youth | n/a |
| 7. | Mzolo | Nkosikhona M. | Public Transport | 076 670 9529 |
| 8. | Nxumalo | Mbalenhle A. | Women | 079 804 9746 |
| 9. | Sangweni | Mzabalazo | Employment | 082 791 2542 |
| 10. | Mzolo | Mbhekiseni | Traditional Leader | 073 270 7738 |
| 11. | Sibiya | Alson M. | Chairperson: W/C | 073 690 8200 |

9.2 OTHER WARD CO-ORDINATING STRUCTURE

- Operation Sukuma Sakhe
- Ward Aid Council
- Local Task Team

- Community Care Givers
- Community Development Workers (CDW)
- Youth Structure
- Men's
- Elders
- Albinism

10. EXISTING SERVICES

The following services and service providers in the ward:-

| SERVICES | SERVICE PROVIDERS |
|-----------------------|-----------------------------|
| Clinic(mobile) | Dept. of Health |
| Child support grants | Dept. of Social Development |
| Child care facilities | Dept. of Education |
| Fire fighters | Local Municipality |
| Water and sanitation | District municipality |
| Faith based | Roma Catholic Church |
| Police station | Okhukho Sub-Police station |

11. SWOT ANALYSIS OF THE WARD

| | |
|---|--|
| <p>STRENGTH</p> <p>Religious sites Location and accessibility Tarred Roads Halls & Crèches CWP&EPWP providing job opportunities Police Station</p> | <p>WEAKNESSES</p> <p>Teenage pregnancy Tavern & Drug Dealer Lack of housing Poor Infrastructure Maintenance High Unemployment rate High illiteracy rate</p> |
| <p>OPPORTUNITIES</p> <p>Job creation upgrade of informal settlement Youth Skills Centers CPF War room to speed up service delivery and assist with grant, identity applications etc.</p> | <p>THREATS</p> <p>Spread of HIV/AIDS Health hazard</p> |

12. WHAT DO WE WANT TO ACHIEVE

12.1 Desired outcomes identified

- Infrastructural development
- Water
- Housing
- School
- Access Roads
- Recreational facilities(pool, netball, soccer fields)

- Skill Development Centers
- Job opportunities
- Fire stations
- Crime prevention
- Social ills
- Decrease in HIV/AIDS orphans/deaths
- Literacy/education

12.2 WARD 08 VISION

To have a safety environment, healthy lifestyle and well developed society by 2030.

12.3 OBJECTIVES

- * To reduce crime
- * To reduce teenage pregnancy
- * To decrease mortality related to HIV/AIDS diseases
- * To provide adequate housing
- * To improve living standards through provision of basic services
- * To reduce illiteracy

13. PROJECTS/ PROGRAMS

IDP PROJECTS

| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT | BENEFICIARIES |
|-------------------|---------------------------------|-------------------------|-------------------------------|---------------|
| WARD NO | 8 | | | |
| COUNCILLOR | A M SIBIYA | | | |
| 1 | Chicken Shelters | Mashona | Department of Agriculture | |
| 2 | Sports Field, Upgrading Fencing | Mashona | Dept of Sports and Recreation | |
| 3 | Creches | Mashona | Department of Education | |
| 4 | Roads, Lights and Signage | Mashona E Roads | Department of Transport | |
| 5 | Speed Humps | Mashona | Department of Transport | |
| 6 | Community Gardens | | Ulundi Local Municipality | |

| | | | | |
|----|-------------------------------------|------------------|----------------------------------|-------|
| 7 | Houses | Mashona Village | Department of Human Settlements | 1 000 |
| 8 | Houses | Mashona | Department of Human Settlements | 1 200 |
| 9 | Electricity | Mashona - Kwa E | Eskom | |
| 10 | Airpoles | Mashona - Kwa E | Eskom | |
| 11 | Water | Mashona - Kwa E | Zululand District Municipality | 1 000 |
| 12 | Fencing of Graveyards | Mashona | Ulundi Local Municipality | |
| 13 | Irrigation Scheme | Mashona - Kwa E | Department of Agriculture | |
| 14 | Shopping Complex | Mashona | | |
| 15 | Grave Digging Machine | | | |
| 16 | Pound for Stray Animals | | Department of Agriculture | |
| 17 | Library | | Department of Education | |
| 18 | Education Centre | | Department of Education | |
| 19 | Home Based Care | | Department of Social Development | |
| 20 | Park | | | |
| 21 | Time to Save Mighty Peoples Project | | | |
| | | | | |
| 1 | Chicken Shelters | Madaka | Department of Agriculture | |
| 2 | Dams | | Department of Agriculture | |
| 3 | Sports Field, Upgrading Fencing | | Dept of Sports and Recreation | |
| 4 | Roads, Lights and Signage | Madaka (4 Roads) | Department of Transport | |
| 5 | Access Roads | Madaka | Department of Transport | |
| 6 | Toilet In-Fills | | Zululand District Municipality | |
| 7 | Houses | | Department of Human Settlements | 1 300 |
| 8 | Electricity | | Eskom | 20 |
| 9 | Electricity In-Fills | | Eskom | |
| 10 | Airpoles | | Eskom | |
| 11 | Fencing of Graveyards | | Ulundi Local Municipality | |
| 12 | Church House | | | |
| 13 | Closing of Dongas | | Department of Agriculture | |

| | | | | |
|----|---------------------------------|---------------------------|---------------------------------|-------|
| 14 | Cresch-Zandlazethu | | Ulundi Municipality, SDS | |
| 1 | Chicken Shelters | Mahhombeni | Department of Agriculture | |
| 2 | Dams | | Department of Agriculture | |
| 3 | Creches | | Department of Education | |
| 4 | Roads, Lights and Signage | Mahhombeni (2 Roads) | Department of Transport | |
| 5 | Toilets | Mahhombeni | Zululand District Municipality | |
| 6 | Electricity | | Eskom | 26 |
| | | | | |
| 1 | Chicken Shelters | Empembeni | Department of Agriculture | |
| 2 | Dams | | Department of Agriculture | |
| 3 | Sports Field, Upgrading Fencing | | Dept of Sports and Recreation | |
| 4 | Creches | | Department of Education | |
| 5 | Community Gardens | | Ulundi Local Municipality | |
| 6 | Houses | | Department of Human Settlements | 110 |
| 7 | Electricity | | Eskom | 110 |
| 8 | Fencing of Graveyards | | Ulundi Local Municipality | |
| 9 | Fencing of Crop Fields | | Department of Agriculture | |
| 10 | Public Phones | | | |
| 11 | Road to the Graveyard | | | |
| | | | | |
| 1 | Chicken Shelters | Zigandu | Department of Agriculture | |
| 2 | Roads, Lights and Signage | Zigandu /Ezimhlophe (2Rd) | Department of Transport | |
| 3 | Roads, Lights and Signage | Zigandu / Ezimnyama | Department of Transport | |
| 4 | Houses | Zigandu | Department of Human Settlements | 1 200 |
| 5 | Electricity | | Eskom | 500 |
| 6 | Electricity In-Fills | | Eskom | |

| | | | | |
|----|---------------------------------|----------------------------|---------------------------------|----|
| 7 | Airpoles | | Eskom | |
| 8 | Bridge | | Department of Transport | |
| 9 | Cattle Camp | | Department of Agriculture | |
| 10 | Sewing Machines | | | |
| | | | | |
| 1 | Chicken Shelters | Memulweni | Department of Agriculture | |
| 2 | Dams | | Department of Agriculture | |
| 3 | Sports Field, Upgrading Fencing | | Dept of Sports and Recreation | |
| 4 | Community Hall | | | |
| 5 | Primary School | | Department of Education | |
| 6 | Roads, Lights and Signage | | Department of Transport | |
| 7 | Toilets | | Zululand District Municipality | |
| 8 | Block Making Machine | | Ulundi Local Municipality | |
| 9 | Houses | | Department of Human Settlements | |
| 10 | Electricity | | Eskom | 15 |
| 11 | Electricity In-Fills | | Eskom | |
| 12 | Fencing of Graveyards | | Ulundi Local Municipality | |
| 13 | Fencing of Crop Fields | | Department of Agriculture | |
| 14 | Public Phones | | | |
| 15 | Water Tank | | | |
| | | | | |
| 1 | Chicken Shelters | Wela | Department of Agriculture | |
| 2 | Sports Field, Upgrading Fencing | | Dept of Sports and Recreation | |
| 3 | Community Hall | | | |
| 4 | Roads, Lights and Signage | Wela (3 Bridges / 5 Roads) | Department of Transport | |
| 5 | Roads, Lights and Signage | Wela (D1707 Road) | Department of Transport | |
| 6 | Community Gardens | Wela | Ulundi Local Municipality | |
| 7 | Block Making Machine | Wela Clinic | Ulundi Local Municipality | |

| | | | | |
|----|---|----------------------------------|---------------------------------|-------|
| 8 | Houses | Wela | Department of Human Settlements | 2 000 |
| 9 | Electricity | | Eskom | 200 |
| 10 | Fencing of Graveyards | | Ulundi Local Municipality | |
| 11 | Block Making Machines & Material | | | |
| 12 | Hose Pipe, Wheelbarrow, Shovels, Water Tank | | | |
| 13 | Milling Machine for Maize Meal | | Department of Agriculture | |
| | | | | |
| 1 | Chicken Shelters | Gezizandla | Department of Agriculture | |
| 2 | Dams | | Department of Agriculture | |
| 3 | Creches | | Department of Education | |
| 4 | Roads, Lights and Signage | Gezizandla (2 Roads and Bridges) | Department of Transport | |
| 5 | Block Making Machine | Gezizandla | Ulundi Local Municipality | |
| 6 | Houses | | Department of Human Settlements | 160 |
| 7 | Electricity | | Eskom | 160 |
| 8 | Electricity In-Fills | | Eskom | |
| 9 | Airpoles | | Eskom | |
| | | | | |
| 1 | Chicken Shelters | Mnganimbobo | Department of Agriculture | |
| 2 | Dams | | Department of Agriculture | |
| 3 | Sports Field, Upgrading Fencing | | Dept of Sports and Recreation | |
| 4 | Community Hall | | | |
| 5 | Creches | | Department of Education | |
| 6 | Community Gardens | | Ulundi Local Municipality | |
| 7 | Block Making Machine | | Ulundi Local Municipality | |
| 8 | Houses | | Department of Human Settlements | 850 |
| 9 | Electricity | | Eskom | 100 |
| 10 | Electricity In-Fills | Mnganimbobo | Eskom | |

| | | | | |
|----|---------------------------------|-------------------------------------|---------------------------------|-----|
| 11 | Airpoles | | Eskom | |
| 12 | Water | | Zululand District Municipality | 850 |
| 13 | Netball Jerseys and Balls | | Dept of Sports and Recreation | |
| 14 | Bakery | | | |
| 15 | Bridges | | Department of Transport | |
| 16 | Church House | | | |
| 17 | Class Rooms | | Department of Education | |
| | | | | |
| 1 | Chicken Shelters | Mnqakwe | Department of Agriculture | |
| 2 | Dams | | Department of Agriculture | |
| 3 | Sports Field, Upgrading Fencing | | Dept of Sports and Recreation | |
| 4 | Community Hall | | | |
| 5 | Creches | | Department of Education | |
| 6 | Roads, Lights and Signage | | Department of Transport | |
| 7 | Roads, Lights and Signage | Mnqakwe (Bridge / Repair of Bridge) | Department of Transport | |
| 8 | Toilets | Mnqakwe | Zululand District Municipality | |
| 9 | Block Making Machine | | Ulundi Local Municipality | |
| 10 | Houses | | Department of Human Settlements | 600 |
| 11 | Electricity In-Fills | | Eskom | |
| 12 | Water | | Zululand District Municipality | 600 |
| 13 | Fencing of Fields | | Department of Agriculture | |
| | | | | |
| 1 | Chicken Shelters | Phoqukhalo | Department of Agriculture | |
| 2 | Cutlery | | Department of Agriculture | |
| 3 | Houses | | Department of Human Settlements | 190 |
| 4 | Electricity | | Eskom | 200 |
| 5 | Electricity In-Fills | | Eskom | |
| 6 | Airpoles | | Eskom | |

| | | | | |
|----|---------------------------------|---------------------|---------------------------------|-----|
| 7 | Water | Phoqukhalo | Zululand District Municipality | 190 |
| | | | | |
| 1 | Chicken Shelters | Sphethu | Department of Agriculture | |
| 2 | Dams | | Department of Agriculture | |
| 3 | Sports Field, Upgrading Fencing | | Dept of Sports and Recreation | |
| 4 | Roads, Lights and Signage | Sphethu (New Roads) | Department of Transport | |
| 5 | Electricity | Sphethu | Eskom | |
| 6 | Electricity In-Fills | | Eskom | |
| 7 | Airpoles | | Eskom | |
| 8 | Water | | Zululand District Municipality | |
| 9 | Fencing of Crop Fields | | Department of Agriculture | |
| 10 | Three Pole Tent | | Zululand District Municipality | |
| | | | | |
| 1 | Chicken Shelters | Donsamahoho | Department of Agriculture | |
| 2 | Dams | | Department of Agriculture | |
| 3 | Houses | | Department of Human Settlements | 100 |
| 4 | Electricity | | Eskom | 100 |
| 5 | Water | | Zululand District Municipality | 100 |
| | | | | |
| 1 | Chicken Shelters | KwaMabhide | Department of Agriculture | |
| 2 | Dams | | Department of Agriculture | |
| 3 | Creches | | Department of Education | |
| 4 | Roads, Lights and Signage | | Department of Transport | |
| | | | | |
| 1 | Dams | Echibini | Department of Agriculture | |
| 2 | Creches | | Department of Education | |

| | | | | |
|----|---------------------------------|------------------------|---------------------------------|-------|
| 3 | Fencing of Graveyards | | Ulundi Local Municipality | |
| 1 | Dams | Kwamyeye | Department of Agriculture | |
| 2 | Sports Field, Upgrading Fencing | | Dept of Sports and Recreation | |
| 3 | Community Hall | | | |
| 4 | Creches | | Department of Education | |
| 5 | Roads, Lights and Signage | | Department of Transport | |
| 6 | Electricity In-Fills | Kwamyeye | Eskom | |
| 7 | Fencing of Graveyards | | Ulundi Local Municipality | |
| 8 | Fencing of Crop Fields | | Department of Agriculture | |
| 9 | Clinic | | Department of Health | |
| 10 | Makubenjalo Community Proj(npo | | All Stakeholders | |
| 1 | Dams | Eziqhawageni | Department of Agriculture | |
| 2 | Sports Field, Upgrading Fencing | | Dept of Sports and Recreation | |
| 3 | Creches | | Department of Education | |
| 4 | Roads, Lights and Signage | Ezighawageni (3 Roads) | Department of Transport | |
| 5 | Water | Eziqhawageni | Zululand District Municipality | 1 200 |
| 1 | Sports Field, Upgrading Fencing | Vuthela | Dept of Sports and Recreation | |
| 2 | Community Hall | | | |
| 3 | Creches | | Department of Education | |
| 4 | Roads, Lights and Signage | Vuthela / Siqunga | Department of Transport | |
| 5 | Access Roads | Vuthela | Department of Transport | |
| 6 | Houses | | Department of Human Settlements | 800 |
| 7 | Electricity | Vuthela - Mshayazafe | Eskom | 60 |
| 8 | Airpoles | Vuthela | Eskom | |
| 9 | Fencing of Graveyards | | Ulundi Local Municipality | |

| | | | | |
|----|---------------------------------|-------------------|---------------------------------|-------|
| 10 | Fencing of Crop Fields | | Department of Agriculture | |
| 11 | Two Pole Tent | | Zululand District Municipality | |
| 12 | Tractor | | Department of Agriculture | |
| 13 | Sizamimpilo Co-operative Garden | | Department of Agriculture / DSD | |
| | | | | |
| 1 | Sports Field, Upgrading Fencing | Sigunqa | Dept of Sports and Recreation | |
| 2 | Houses | | Department of Human Settlements | 100 |
| 3 | Water | | Zululand District Municipality | |
| 4 | Fencing of Graveyards | | Ulundi Local Municipality | |
| 5 | Fencing of Crop Fields | | Department of Agriculture | |
| | | | | |
| 1 | Sports Field, Upgrading Fencing | Jikaza | Dept of Sports and Recreation | |
| 2 | Creches | Jikaza | Department of Education | |
| 3 | Houses | | Department of Human Settlements | 1 500 |
| 4 | Electricity | | Eskom | 30 |
| 5 | Electricity In-Fills | Jikaza - Dukemini | Eskom | |
| 6 | Fencing of Graveyards | Jikaza | Ulundi Local Municipality | |
| 7 | Fencing of Crop Fields | | Department of Agriculture | |
| 8 | Clinic | | Department of Health | |
| 9 | Two Pole Tent | | Zululand District Municipality | |
| | | | | |
| 1 | Community Hall | Ezigando | | |
| | | | | |
| 1 | Roads, Lights and Signage | Ematsheni Street | Ulundi Local Municipality | |
| | | | | |
| 1 | Roads, Lights and Signage | Umsimbithi Street | Ulundi Local Municipality | |
| | | | | |
| 1 | Roads, Lights and Signage | Chief Zungu Road | Ulundi Local Municipality | |
| | | | | |

| | | | | |
|---|---------------------------|----------------------------|---------------------------------|-----|
| 1 | Roads, Lights and Signage | Mbodwe Road | Ulundi Local Municipality | |
| 1 | Roads, Lights and Signage | Prince MG Buthelezi Street | Ulundi Local Municipality | |
| 1 | Roads, Lights and Signage | Umtombothi Street | Ulundi Local Municipality | |
| 1 | Roads, Lights and Signage | Umkhiwane Street | Ulundi Local Municipality | |
| 1 | Roads, Lights and Signage | Nhlaba Street | Ulundi Local Municipality | |
| 1 | Roads, Lights and Signage | Ishoba Street | Ulundi Local Municipality | |
| 1 | Roads, Lights and Signage | Isundu Street | Ulundi Local Municipality | |
| 1 | Roads, Lights and Signage | Umsebezi Street | Ulundi Local Municipality | |
| 1 | Roads, Lights and Signage | Umtshulo Crescent | Ulundi Local Municipality | |
| 1 | Roads, Lights and Signage | Intibane Street | Ulundi Local Municipality | |
| 1 | Roads, Lights and Signage | Nyala Crescent | Ulundi Local Municipality | |
| 1 | Roads, Lights and Signage | Chakide Street | Ulundi Local Municipality | |
| 1 | Roads, Lights and Signage | Mnqakwe / Wela Clinic | Department of Transport | |
| 1 | Roads, Lights and Signage | Sphethu / Wela Clinic | Department of Transport | |
| 1 | Roads, Lights and Signage | Mngange New Roads | Department of Transport | |
| 2 | Houses | Mgange | Department of Human Settlements | 300 |
| 3 | Electricity | Mgange | Eskom | 300 |

| | | | | |
|---|---------------------------|-------------|---------------------------------|--|
| | | | | |
| 1 | Roads, Lights and Signage | Road P702 | Department of Transport | |
| 1 | Roads, Lights and Signage | Road D1726 | Department of Transport | |
| 1 | Water | Clpnic | Zululand District Municipality | |
| 1 | Removal of Alien Plants | Entire Ward | Ulundi Local Municipality | |
| 2 | Houses | | Department of Human Settlements | |

Name of Cllr : _____

Sign : _____

Date : _____

" The City of Heritage "



WARD BASED PLAN

WARD 09
FINANCIAL YEAR
2022/2023

1. INTRODUCTION

The Municipality System Act, 2000 introduce the process of municipal planning for District and Local Municipalities and the Integrated Development Planning process, through which integrated development plans (IDP) are developed. The country is committed to meaningful public participation which is a bottom up participatory approach through ward-based planning (WBP) that contributes to the IDP. WBP process is the forerunner of the IDP.

2. BACKGROUND

Ward 09 Based Plan was developed as per community engagement/ward committees consultations as follows:-

Date: 21 July 2016

Venue: Ezimakethe Community Hall

Approximately 500 people were in attendance, mostly by women, children and the elderly. The meeting was facilitated by the representative of Ulundi LM, Office of the Speaker, IDP, with assistance from ward council

3. SITUATION ANALYSIS

Ward 09 is the deep rural area within Ulundi. The entire ward is under Buthelezi & Mbatha Traditional Authorities.

Areas under Ward 09: Nqwanqasi, Gwabini, Ntontiyane, eKudubekeni, KwaNdindindi, Ngilazi, Othini, eHawini, Mission, Vezunyawo, Mbeka, Nkomo, Mbululisa, Maqeleni, Siyanda & KwaDungu.

4. SOCIAL PROFILE

Ward 09 is one of the poorest ward under Ulundi Municipality mostly of the people are unemployed and depends on Social grants.

POPULATION PER WARD

Ward 09 number of population : 8174

5. ECONOMIC STATUS

Ward 09 consist of the following:

- Commercial Business
- Small Business
- Retail Trade
- Catering & Accommodation
- Transport
- Middle & Low-income earners
- High number of grants beneficiaries
- High number of Unemployed people

6. RESOURCES

SCHOOLS

In Ward 09 schools indicates that there are six (5) primary schools & two (2) high schools.

| NO. | PRIMARY SCHOOL | NO. | HIGH SCHOOL |
|-----|-------------------------|-----|-----------------------|
| 1. | Sivananda P. School | 1. | Ekudubekeni H. School |
| 2. | Vumabakushoyo P. School | 2. | Dikana H. School |
| 3. | Kwazikhonele P. School | | |
| 4. | Nkonjeni P. School-1 | | |
| 5. | Nkonjeni P. School-2 | | |

CRÈCHES

Ward 09 has the following Crèches:

1. Zikhonele Crèche
2. Ndindindi Crèche
3. Mbululisa Crèche
4. Maqeleni Crèche
5. Vezunyawo Crèche

PENSION PAYOUT POINTS

There are four (4) Pension Payout Points for pensioners and they are severely packed

- Mbatha Traditional Court
- Kwangilazi Store
- Buthelezi Traditional Court
- Nomdiya Store

COMMUNITY SERVICES CENTRE

There are no community services in this ward.

HEALTH FACILITIES

Ward 09 has inadequate access to health facilities. Has one (1) Hospital and one (1) Clinic

- Inkonjeni Hospital
- Inkonjeni Clinic (inside the Hospital)

7. GOVERNMENTAL INTERVENTIONS

There is one (1) government project in the ward, EPWP and CWP which employs youth from destitute households to do maintenance in the ward.

The municipality has Ward Committees who get monthly stipend.

8. NEEDS

There is a great need for housing, employment and service delivery. About 40% of the population reported that they know people who have passed on through HIV/AIDS and road accidents from rural areas and the need of hospital in the ward. Water is still a big issue in this ward.

9.1 WARD COMMITTEES

Part 4 of the Municipality Structure Act, 1998 (Act No.117 of the 1998) provides for the establishment of the Ward Communities matters, and also provide that the purpose of the ward committee is to enhance participatory democracy in local government.

Ward 09 Ward Committees comprises of the following 10 members:

| No. | SURNAME | FULL NAMES | SECTOR | CONTACT NO. |
|-----|----------------|----------------------|-------------------------|---------------------|
| 1. | Buthelezi | Mlungeleni M. | Traditional Leaders | n/a |
| 2. | Khumalo | Nelson M. | Agriculture | 078 761 7993 |
| 3. | Mbatha | Sizakele P. | Youth | 078 557 0430 |
| 4. | Buthelezi | Andreas M. | Community Safety | 073 073 3878 |
| 5. | Buthelezi | Qhazukile P. | Sports & Recreation | 079 619 5521 |
| 6. | Phakathi | Kuseni Caiphu | Disabled | 072 791 3020 |
| 7. | Shandu | Bhekuyise | Business | n/a |
| 8. | Dlamini | Bhekuyise Z.C. | Women's & Transport | 072 242 4009 |
| 9. | Vilakazi | Busisiwe B. | Health & Social Dev. | 073 498 5721 |
| 10. | Zungu | Fikisiwe H. | Tourism | 073 735 6839 |
| 11. | Khumalo | Benneth Lucky | Chairperson: W/C | 076 476 1224 |

9.2 OTHER WARD 09 CO-ORDINATING STRUCTURE

- Operation Sukuma Sakhe
- Community Care Givers
- Ward AIDS Council
- Community Development Workers
- Youth Structure
- Traditional Healers
- Widows
- Women
- Men
- Ministries

10. EXISTING SERVICES

The following services and service providers in the ward:-

| SERVICES | SERVICE PROVIDERS |
|-------------|--|
| Water | ZDM |
| Electricity | Local Municipality/ESKOM |
| RDP Houses | Dept. of Human Settlement |
| Clinic | Dept. of Health |
| Toilets | ZDM |
| Schools | Dept. of Education |
| Crèches | ULM, ZDM & Dept. of Social Development |
| Roads | Dept. of Transport |

11. SWOT ANALYSIS OF THE WARD

| | |
|--|--|
| <p>STRENGTH</p> <ul style="list-style-type: none"> • Crèches • Water • Electricity • Gravel roads • Transport | <p>WEAKNESSES</p> <ul style="list-style-type: none"> • Community Gardens • Fencing of gardens • High Unemployment rate • High illiteracy rate • Drop outs • Bridges • Social ills • Teenage pregnancy |
| <p>OPPORTUNITIES</p> <ul style="list-style-type: none"> • Job creation • Electricity • Fencing of community gardens • Decrease drop-out • CPF • Training Skills • Houses | <p>THREATS</p> <ul style="list-style-type: none"> • House braking & Theft • Teenage Pregnancy • Drop-out • Fire • Drugs (alcohol) • Poverty • Lacking skills of training |

12. WHAT DO WE WANT TO ACHIEVE

12.1 Desired outcomes identified

- Infrastructural Development
- Housing
- Roads
- Recreational Facilities
- Skills development Centers
- Job opportunities
- Crime presentation
- Social skills

- Satellite Police Station
- Decrease in HIV/AIDS, orphans/death
- Literacy & Education

12.2 WARD 09 VISION

To have a safety environment, healthy lifestyle and well developed society by 2030.

12.3 OBJECTIVES

- To improve standard of living through provision of basic needs
- To provide adequate housing
- To reduce crime
- To reduce teenage pregnancy
- To decrease morality related to HIV/AIDS diseases
- To reduce School mortality relater

13. PROJECTS/ PROGRAMS

IDP PROJECTS

| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
|-------------------|---------------------------------|-------------------------|---------------------------------|
| WARD NO | 9 | | |
| COUNCILLOR | S.M. KHUZWAYO | | |
| 1 | Toilets | Mbululisa | Zululand District Municipality |
| 2 | Community Garden | | Ulundi Local Municipality |
| 1 | Fencing of grazing camps | Ekudubekeni | Dept of Agriculture |
| 1 | Grading of Road | | Department of Transport |
| 2 | Community Garden | | Ulundi Local Municipality |
| 3 | Creche | | Department of Education |
| 1 | Local Road | Ntonteyane | Department of Transport |
| 2 | Lower Primary | " | Department of Education |
| 1 | Community Garden | Ezibomvu | Ulundi Local Municipality |
| 1 | Toilets | Cisholo | Zululand District Municipality |
| 1 | Toilets | Kwa-Nkomo | Zululand District Municipality |
| 1 | Houses | Nkonjeni (Mbatha Area) | Department of Human Settlements |
| 1 | Roads (Tarred) | P244 | Department of Transport |

| 1 | Grading of Road | D1717 | Department of Transport |
|-----------------|---|--------------------------------|---|
| 1 | New Road | Emaqeleni | Dept of Transport |
| 1 | New Road and Bridge | Thokoza, Nondiya, Hawini | Department of Transport |
| 1 | Local Road | Mpolweni | Department of Transport |
| 1 | Road | Nkomo | Department of Transport |
| 2 | Poultry Farming | | Department of Agriculture |
| 1 | Regravelling of Road | Nqabayembube | Department of Transport |
| 1 | Bridge | Ezishozini | Department of Transport |
| 1 | Bridge | Kwa-Jakalase Mission | Department of Transport |
| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
| 1 | Electricity | Inkosi Mbatha Area | Eskom |
| 1 | School Hall | Dikana High School | Department of Education |
| 1 | Clinic | Vezunyawo | Department of Health |
| 2 | Fencing Material (Zulu Holy Baptist Church in Zion) | | SA Ministries / Ulundi Local Municipality |
| 1 | Sports Field | Inkosi Mbatha Area | Dept of Sports and Recreation |
| 2 | Multi-Purpose Centre | | Department of Public Works |
| 3 | Dam | | Department of Agriculture |
| 1 | Dam | Buthelezi Traditional Area | Department of Agriculture |
| 2 | Tare Road Rehabilitation 500m | Buthelezi Traditional Court | DOT/COGTA/Ulundi Municipality |
| 1 | Community Garden | Mission | Ulundi Local Municipality |
| 1 | Aloe Factory | Nkonjeni Market | Zululand District Municipality |
| 1 | Ensindeni Bed and Breakfast | Nzimakazi | |
| 2 | Water (House Connection) | | Zululand District Municipality |
| 3 | Access Roads to Homes | | Department of Transport |
| 4 | Toilets | | Zululand District Municipality |
| 5 | Community Garden | | Ulundi Local Municipality |
| 6 | Electricity | | Eskom |
| 7 | Community Hall | | Funds to be Sought |
| 1 | Housing | Ngilazi Area | Department of Human Settlements |
| 2 | Water (House Connections) | | Zululand District Municipality |
| 3 | Roads | | Department of Transport |
| 4 | Toilets | | Zululand District Municipality |
| 5 | Community Garden | | Ulundi Local Municipality |

| 6 | Electricity | | Eskom |
|-----------------|--|--------------------------------|---------------------------------|
| 7 | Community Hall | Ngilazi Area | Zululand District Municipality |
| 1 | Water (House Connections) | Nqwanqwasi | Zululand District Municipality |
| 2 | Roads | | Department of Transport |
| 3 | Fencing of Grazing Camps | | Dept of Agriculture |
| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
| 4 | Community Garden | | Ulundi Local Municipality |
| 5 | Electricity | | Eskom |
| 6 | Community Hall | | Zululand District Municipality |
| 1 | Housing | Gwabini | Department of Human Settlements |
| 2 | Water (House Connections) | | Zululand District Municipality |
| 3 | Roads | | Department of Transport |
| 4 | Toilets | | Zululand District Municipality |
| 5 | Community Garden | | Ulundi Local Municipality |
| 6 | Electricity | | Eskom |
| 7 | Community Hall | | Zululand District Municipality |
| 8 | Creche | | Zululand District Municipality |
| 1 | Creche | Ndindindi | |
| 1 | Aloe Processing Factory | Entire Ward | Zululand District Municipality |
| 2 | Houses | | Department of Human Settlements |

Name of Cllr : _____

Sign : _____

Date : _____

" The City of Heritage "



WARD BASED PLAN

WARD 10

FINANCIAL YEAR

2022/2023

1. INTRODUCTION

The Municipality System Act, 2000 introduce the process of municipal planning for District and Local Municipalities and the Integrated Development Planning process, through which integrated development plans (IDP) are developed. The country is committed to meaningful public participation which is a bottom up participatory approach through ward-based planning (WBP) that contributes to the IDP. WBP process is the forerunner of the IDP.

2. BACKGROUND

The Ulundi Local Municipality Ward Base Plan was developed as per community engagements/ ward committees consultations of the IDP.

Date : 11 July 2016

Venue: Goqo Community Hall

Approximately 300 people were in attendance mostly women, children and few elderly. The meeting was facilitated by the representative of Ulundi Municipality, office of the Speaker with an assistance from Ward Councillor.

3. SITUATION ANALYSIS

Ward 10 is situated in deep rural area under Ulundi Municipality whereby many people don't work only rely on pensions and grants. This Ward is under KwaPhindangene Traditional Council. The entire Ward has no RDP houses but is has water, electricity, two community halls. Roads are not in good condition and it has one clinic. The following areas within this Ward are:

Mhlahlane, Nomdiya, Goqo, othini, Zihlalo, Langakazi and Mdakane.

4. SOCIAL PROFILE

Ward 10 has high level of unemployment, high level of illiteracy, teenage pregnancy and drug abuse that cause a high rate of crime which disturb service delivery. People rely on plough and grow their livestock to survive. It has a lot of crime because many people are unemployed.

POPULATION PER WARD

Ward 10 number of population is 6228

5. ECONOMIC STATUS

Ward 10 has lot of people who are not working, some of the community members are clerks and teachers who are rate payers.

Ward 10 depends on LED from Ulundi di and Zululand. Transportation of people from and to Town is by means of vans which are not legal to transport people.

6. RESOURCES

SCHOOLS

In Ward 10 schools indicates that there are seven (7) primary schools & two (2) Secondary Schools:

| No | NAME OF PRIMARY SCHOOL | No | NAME OF SECONDARY SCHOOL |
|----|------------------------|----|--------------------------|
| 1. | Bhaqa P. School | 1. | Mhloluthini Sec. School |
| 2. | Thaphokuhle P. School | 2. | Felifa Sec. School |
| 3. | Sicoco P. School | | |
| 4. | Zihlalo P. School | | |
| 5. | Madaka P. School | | |
| 6. | Goqo P. School | | |
| 7. | Lethithemba P. School | | |

CRÈCHES

In Ward 10 there are four (4) crèches:

- Othini Crèche
- Zamokuhle Crèche
- Mhlahlane Crèche
- Madaka Creche

There is a need of four (4) more Crèches in this Ward.

COMMUNITY HALLS

We have two (2) hall in this ward.

- Bhekambatha Community Hall
- Goqo Community Hall

COMMUNITY SERVICES

None

PENSION PAYOUT POINTS

We have four (4) payout point facility in the ward.

- Mhlahlane SKwaBrush Store (pen space)
- Nodayana Community Hall
- Nhlohlela Area (open space)
- Ekusumayeleni Area (open space)

HEALTH FACILITIES

Ward 10 has one (1) structured Clinic in the entire ward and three (3) mobile clinics.

- Nomdiya Clinic – Structured
- Madaka Mobile Clinic
- Mhlahlane Mobile Clinic
- Goqo Mobile Clinic

7. GOVERNMENTAL INTERVENTIONS

There are three (3) government projects in this ward i.e. EPWP, Road Construction at Mshayazafe and Electrification Project at Langakazi.

The monthly stipend that received by Ward Committees from the municipalities it helps to reduce hunger in the ward.

8. NEEDS

Ward 10 there is a great need for housing, employment and efficient service delivery. This ward is mixed in nature of housing settlement, 10% houses are constructed with both wood, iron or mud/cement mixture, 25% is RDP houses and 10% is suburb whereby 45% is rural area, 50% of population reported that know people who have passed away through HIV/AIDS.

9.1 WARD COMMITTEES

Part 4 of the Municipality Structure Act, 1998 (Act No.117 of the 1998) provides for the establishment of the Ward Communities matters, and also provide that the purpose of the ward committee is to enhance participatory democracy in local government.

Ward 10 Ward Committees comprises of the following 10 members:

| No. | SURNAME | FULL NAMES | SECTOR | CONTACT NO. |
|-----|-----------|--------------|---------------------|--------------|
| 1. | Dlamini | Bongekile | Health & Welfare | 078 065 4 |
| 2. | Buthelezi | Senzo M. | | 079 099 9443 |
| 3. | Dlamini | Alson B. | Traditional Leaders | 071 634 6344 |
| 4. | Buthelezi | Ndukenhle P. | Informal Trader | 076 478 7400 |
| 5. | Dlamini | Fanyana A. | Public Transport | 072267 0697 |

| | | | | |
|------------|----------------|-----------------------|-------------------------|---------------------|
| 6. | Buthelezi | Hloniphile S. | Physical Challenged | 079 255 7770 |
| 7. | Zulu | Salabewona J. | Faith Based | 076 511 3296 |
| 8. | Ngcamu | Robert M. | Sports & Recreation | 076 064 4642 |
| 9. | Zwane | Shoniphi P. | Women's Association | 071 273 8316 |
| 10. | Mdlalose | Sipho B. | Community Safety | 081 025 3022 |
| 11. | Mhlongo | Magnificent S. | Chairperson: W/C | 072 108 0903 |

9.2 OTHER WARD CO-ORDINATING STRUCTURE

- Widows
- Men
- Ministries
- Traditional Healers
- Operation Sukuma Sakhe
- Ward Aids Committee
- Local Task Team
- Community Care Givers
- Community Development Workers
- Youth Structure

10. EXISTING SERVICES

| NO. | SERVICES | SERVICE PROVIDER |
|-----|----------------------|--------------------------------|
| 1. | Clinic (Mobile) | Department of Health |
| 2. | Child Support grant | Dept. of social development |
| 3. | Water and Sanitation | Zululand District Municipality |
| 4. | Faith based | St. John's Apostolic mission |

11. SWOT ANALYSIS OF THE WARD

STRENGTHS

WEAKNESSES

| | |
|---------------------------------|---------------------------------|
| | |
| Gravel Roads | Poor infrastructure |
| Hall | Lack of recreational facilities |
| EPW providing job opportunities | High unemployment rate |

| | |
|--|---|
| Taxis transport | Lack of resources |
| | Social ills |
| | Illegal Dumping Teenage Pregnancy Taverns and Drug dealers |
| OPPORTUNITIES | THREATS |
| Job creation Greater public participation Life Skills Programmes Orphanages Improve standard of living CPF War room to speed up services delivery. | Political instability School drop outs Taxis strikes Over-crowding /over population House breaking and theft Spread of HIV/AIDS diseases |

12. WHAT DO WE WANT TO ACHIEVE

- Infrastructural development
- Water and sanitation
- Housing
- Roads
- Clinics
- Recreational facilities (pool, netball, soccer field)
- Skills Development Centres
- Job opportunities
- Fire station
- Crime prevention
- Social ills
- Satellite Police station
- Decrease in HIV/AIDS ORPHANS / DEATH
- Literacy /Education

12.2 WARD 10 VISION

To promote the culture of self-helped, to have safe environment, healthy lifestyle and well developed society by 2030.

12.3 OBJECTIVES

- To improve living standards through provision of basic services
- To provide adequate housing
- To reduce crime
- To reduce teenage pregnancy
- To reduce illiteracy
- To decrease mortality related to HIV/AIDS diseases

13. PROJECTS/ PROGRAMS

IDP PROJECTS

| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
|-------------------|----------------------------------|-------------------------|--------------------------------|
| WARD NO | 10 | | |
| COUNCILLOR | T. NDLELA | | |
| 1 | Multi-Purpose Centre | Mhlahlane | Zululand District Municipality |
| 2 | Clinic | | Department of Health |
| 3 | Community Gardens | | Ulundi Local Municipality |
| 4 | Houses | | Depart of Human Settlements |
| 5 | Livestock | | Department of Agriculture |
| 6 | Sports Field | | Dept of Sports and Recreation |
| 7 | Sports Field Rehabilitation | | |
| 8 | 20 Fence Rolls and Poles | (Sithembele Kuwe) | Ulundi Municipality |
| 9 | Rehabilitation of a Sports Field | (by Induna) | " |
| 10 | Grass Cutter | (Imvuselelo) | " |

| | | | |
|-----------------|---|--|--------------------------------|
| 11 | 5 bubbled wire Rolls, 10 Fence Rolls, 5 Spades, 5 Garden Forks, Gate | (by Xoshindlala Youth Club) | “ |
| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
| 13 | 2 Sewing Machines, 1Stove, 1 Pot, Table, 1 Roll Garden Fence | (by Lethokuhle Club) | “ |
| 14 | Egg Layers-Fowls | (By Isibonelo Esihle Club) | ‘ |
| 15 | Sound System | Amavuka Amahle | ‘ |
| 16 | 3 Big Pots, 3 burner Gas Stove, 100 Chicken, Chicken Feed, Big Sewing Machines, Deco Material | Vukuzenzele Text Co-ops | ‘ |
| 18 | Cleaning Machine, 10 Mops, 5 Grass Cutting Machines | Iso LamaShandu (PTY) LTD (Mshayazafe) | Ulundi Municipality |
| 19 | 3 Grass Cutting Machines | Mpelamandla Co-op-Mshaya | “ |
| 20 | Tent, 50 Chairs, 4 Tables, Cutlery | Sisiza Umphakathi Womens Club | “ |
| 21 | 3 Grass Cutting Machines | Zamimpilo Club | |
| 1 | Electricity | Othini/eDlebe | Eskom |
| 2 | Sports Field | | Dept of Sports and Recreation |
| 3 | Boreholes | | Zululand District Municipality |
| 4 | Community Hall | | Funds to be Sought |
| 5 | Sound System and Computers | | Ulundi Local Municipality |
| 6 | Sports Field Rehabilitation | | Dept of Sports and Recreation |
| 7 | Tree Cutting Machine, Home Light, 2 Wheel Barrows, 2 Spades, Garden Fork, Hose Pipe, Watering Can | Sizakancane | Ulundi Municipality/DSD |
| 8 | 3 Pots, a 3 burner Stove | Inhlangano YaseMhlwaneni | |
| 1 | Electricity | Zihlalo | Eskom |
| 2 | Creche | | Department of Education |
| 3 | Sports Field | | Dept of Sports and Recreation |
| 4 | Tent | | Ulundi Local Municipality |
| 5 | Clinic | | Department of Health |
| 6 | Regravelling – Zihlalo Road | | Department of Transport |

| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
|-----------------|--|--|--------------------------------|
| 7 | Land Care – Closing of Dongas | | Department of Agriculture |
| 8 | Community Hall | | Zululand District Municipality |
| 9 | Sports Complex | | Dept of Sports and Recreation |
| 10 | Sports Field Rehabilitation | | “ |
| 11 | 2 Jojo Tanks | | Ulundi Municipality |
| 1 | Electricity | Mhluwaneni | Eskom |
| 1 | Electricity | Manaba | Eskom |
| 1 | Bridge | Nsonyane | Department of Transport |
| 1 | Electricity | Sinqonqo | Electricity |
| 2 | Bridge | | Department of Transport |
| 1 | 3 burner Stove, 2 Pots, Sewing Machine, Garden Hose Pipe | Sikhalambazo (Siyazama Group) | Ulundi Municipality |
| 2 | 4 Spates, 4 Piks, 4 harrows, 2 Wheel Barrows, 4 Forks, 4Funnels, 4 hews, 1 hose pipe | For Bumbanani Club | “ |
| 1 | 100 Chicks and feed | For Siyakhuthala Club | |
| 1 | 100 chicks, 3 Feeting and 2 Water containers | For Zabalaza Youth Group eKhiphizinsimbi | “ |
| 1 | 2 Burner Stove, 3 Pots, Rope(indophi yamacansi) | Manyasa(Manyasa WomensClub) | “ |
| 1 | Creche | Mshayazafe | Department of Education |
| 2 | Indumiso Creche Feed. Scheme | Mshayazafe | Department of Education |
| 3 | 3 burner gas Stove, 2 Pots, 50 plates | (Mshayazafe Girls Club) | Ulundi Municipality |
| 4 | Fence Rolls | Mshayazafe | “ |
| 1 | Sound System – Community Hall | For BhekaMaMbatha Hall | Ulundi Local Municipality |
| 1 | Clinic | Goqo | Department of Health |
| 2 | Creche | | Department of Education |
| 3 | Regravelling – Goqo Road | | Department of Transport |
| 4 | Mansweba Poultry Project | | Department of Agriculture |
| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
| 5 | Sports Combo | | Dept of Sports and Recreation |

| | | | |
|-----------------|--|---------------------------------------|---|
| 6 | Toilets for Teachers & Learners | | Department of Education / ZDM |
| 7 | Sports Field Rehabilitation | | Dept of Sports and Recreation |
| 8 | Big Stove, Big Pots, 300 Chicken and Feed x7 starter Mash, 7 Growing Mash, 7 Finishing Mash, 30 Care Bowls, Tent, Chairs & Table | By Ukukhuthala Womens Club-KwaGudluka | Ulundi Municipality/ Department of Social Development |
| 10 | Tent, Table and 50 Chaires | Bumbanani-Kwakhiphinsimbi | “ |
| 11 | 44 hews(amageja), seedlings for beans, Potato and Manure | For Hawukawenze Club | “ |
| 12 | Capert for the Creche, Toys | For Abaholi Bakusasa | “ |
| 13 | Block Making Machine, Jojo Tank | For Vukuzame Youth Co-op | “ |
| 14 | Sewing Machine, Tent, Chairs,Table | Zamokuhle Club | “ |
| 15 | Tent and 100 Chairs | Asikhethi Group | “ |
| 1 | Zibambele | Langakazi | |
| 2 | Creche | | Department of Education |
| 3 | Community Hall | | Zululand District Municipality |
| 4 | Electricity | | Eskom |
| 5 | Sports Field Rehabilitation | | Ulundi Municipality |
| 6 | Tent | For Vukuzakhe | “ |
| 1 | Community Centre | Ndumakude | Department of Public Works |
| 2 | Creche | | Department of Education |
| 3 | Zibambele | | Department of Transport |
| 4 | Two Class Rooms – Ndumakude PS | | Department of Education / ZDM |
| 5 | Electricity | | Eskom |
| 6 | 4 Jojo Tanks | | Ulundi Municipality |
| 1 | Zamokuhle Creche Feed Scheme | Ngwane | Department of Education |
| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |

| | | | |
|-----------------|--|--------------------------------|--------------------------------|
| 2 | 30 Beed(all Colours,10 Needles, rope for beed(indophi), 6 pairs of scissors, 5 ikhwani, 5 incema, 5 ropes for amacansi, WoolAssorted Colours, Sewing Machine, Sewing yards-red & black | For Ubuhle Bemvelo Co-op | Ulundi Municipality/DSD |
| 3 | Photocopy Machine, Ink and a Priner | For Imizamo Youth Co-op | “ |
| 1 | Electricity | Osingatheni | Eskom |
| 2 | Toilets | | Zululand District Municipality |
| 3 | Aloe Processing Project | | Zululand District Municipality |
| 4 | Community Gardens | | Department of Agriculture |
| 5 | Tent, Chairs, Table, Sewing Machine, Grass Cutter | Thuthukani Singatha Co-op | Ulundi Municipality |
| 6 | Chicken | Abafelokazi | |
| 1 | Toilets | Nomdiya | Zululand District Municipality |
| 2 | Land Use Management | | Ulundi Local Municipality |
| 3 | High School | | Department of Education |
| 4 | Bridge | | Department of Transport |
| 5 | Sports Field Rehabilitation | | Dept of Sports and Recreation |
| 6 | Creche | | ZDM |
| 7 | Netball Jersey, NetBall, NetBall Poles | Young Masters Girls-eGijima | Ulundi Municipality |
| 8 | Topia Church – Emoyeni | Nomdiya | S A Ministries |
| 9 | Grass Cutters, Tree Cutting Machine, Soccer Jersey for males and Females | Izizamele Boys | Ulundi Municipality |
| 10 | Pots, Stove, Cutlery, Tent Chairs | Siyabusiswa Catering | “ |
| 11 | Workshop | For Omama BakwaNomdiya | “ |
| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
| 12 | Construction of a Church House | New Apostolic Jerusalem Church | S A Ministries |
| 13 | White, Cream White, Blue, Maroon Decorating Material, 2 Sewing Machines, 2 Overlockers | Qalakahle | Ulundi Municipality/DSD |

| | | | |
|----|--|--------------------|---------------------------------|
| 14 | Soccer Jersey | Real Nomdiya Stars | “ |
| 15 | Sponges, Blankets, 1 Heater, Chairs, Toys | Lethulwazi Creche | “ |
| 16 | 3 Grass Cutting Machines, 2 Tables, 70 Chairs | Siyanqoba | “ |
| 1 | Houses | Entire Ward | Department of Human Settlements |
| 2 | Toilets | Entire Ward | Zululand District Municipality |
| 3 | Electricity | | Eskom |
| 4 | Isicathamiya Uniforms | | Ulundi Local Municipality |
| 1 | 5 Soccer Kits, 5 Soccer Balls | For Ward Cllr | “ |
| 2 | Set of soccer & netball Poles | “ | “ |

Name of Cllr : _____

Sign : _____

Date : _____

" The City of Heritage "



WARD BASED PLAN

WARD 11

FINANCIAL YEAR

2022/2023

1. INTRODUCTION

The Municipality System Act, 2000 introduce the process of municipal planning for District and Local Municipalities and the Integrated Development Planning process, through which integrated development plans (IDP) are developed. The country is committed to meaningful public participation which is a bottom up participatory approach through ward-based planning (WBP) that contributes to the IDP. WBP process is the forerunner of the IDP.

2. BACKGROUND

The Ulundi Local Municipality Ward Based Plan was developed as per community engagement/ward committees consultations as follows:-

Date: 06 July 2016

Venue: Mahlabathini Sports Ground

Approximately 60% of people were in attendance, mostly by women, children and the elderly. The meeting was facilitated by the representative of Ulundi LM, Office of the Speaker, IDP, with assistance from ward council

3. SITUATION ANALYSIS

Ward 11 includes the following areas:

- Sishwili I
- Sishwili II
- Kwancanwe
- Mpolweni
- Ntendeka

4. SOCIAL PROFILE

There is a high incident of unemployment low level of literacy people and drug abuse in this ward, in areas there is a high crime rates, this is also led to increase of service delivery.

POPULATION PER WARD

Ward 11 number of population: 8784

5. ECONOMIC STATUS

Middle and low-income earners, a large number of grantees and unemployed people, characterize the ward economically.

6. RESOURCES

SCHOOLS

In Ward 11 schools indicates that there are three (3) primary schools & one (1) high schools.

| NO. | PRIMARY SCHOOL | NO. | HIGH SCHOOL |
|-----|------------------------|-----|------------------------|
| 1. | Mahlabathini P. School | 1. | Mahlabathini H. School |
| 2. | Mhlabamuni P. School | 2. | |
| 3. | Maqiyane P. School | 3. | |

CRÈCHES

Ward 11 has four (4) crèches

1. Maqiyane Crèche
2. Ncwane Crèche
3. Vukuzenzele Crèche
4. Sishwili Crèche

COMMUNITY HALLS

We have one hall in this ward.

Mahlabathini Community Hall

PENSION PAYOUT POINTS

Pension Payout Points are severely lacking but at least there is only one which is at Mpungose Traditional Court.

COMMUNITY SERVICES CENTRE

There are no service Centres in ward.

HEALTH FACILITIES

Ward 11 has inadequate access to health facilities.

Only one Mobile Clinic:

- Ncwane Crèche

7. GOVERNMENTAL INTERVENTIONS

There is one (1) government project in the ward, EPWP and CWP which employs youth from destitute households to do maintenance in the ward.

The Department of Health and Department of Agriculture employs people from low income households in the Ward as Community Care Givers.

The municipality has Ward Committees who get monthly stipend.

8. NEEDS

There is a great need for housing, employment and service delivery.

9.1 WARD COMMITTEES

Part 4 of the Municipality Structure Act, 1998 (Act No.117 of the 1998) provides for the establishment of the Ward Communities matters, and also provide that the purpose of the ward committee is to enhance participatory democracy in local government.

Ward 11 Ward Committees comprises of the following 10 members:

| No. | SURNAME | FULL NAMES | SECTOR | CONTACT NO. |
|-----|----------------|-----------------------|-------------------------|---------------------|
| 1. | Zungu | Thelumusa | Sports & Recreation | 079 783 4726 |
| 2. | Zulu | Sboniso G. | Youth | 060 643 9835 |
| 3. | Xulu | Melusi D. | Safety & Liaison | 079 628 1436 |
| 4. | Ntshayintshayi | Celiwe V. | Faith Based | 072 062 2288 |
| 5. | Nkabinde | Lungeleni J. | Health | 071 154 5666 |
| 6. | Khumalo | Nompumelelo | Physical Challenged | 060 914 2540 |
| 7. | Fakazi | Zekhethelo | Education | 073 512 7371 |
| 8. | Buthlezi | Thembinkosi M.W. | Public Transport | 072 770 3859 |
| 9. | Dlamini | Zanele | Women's Association | 079 012 6071 |
| 10. | Mpungose | B.J. | Traditional Leaders | 071 008 9940 |
| 11. | Madela | Thembehle G.P. | Chairperson: W/C | 060 559 7593 |

9.2 OTHER WARD CO-ORDINATING STRUCTURE

- Widows
- Community Care Givers
- Men's
- Ministries
- Traditional Healers

10. EXISTING SERVICES

The following services and service providers in the ward:-

| SERVICES | SERVICE PROVIDERS |
|-----------------------|-----------------------------|
| Water | Ulundi municipality |
| Child support grants | Dept. of Social Development |
| Child care facilities | Dept. of Education |
| Faith based | Church of Christ in Zion |

11. SWOT ANALYSIS OF THE WARD

| | |
|--|--|
| <p>STRENGTH</p> <ul style="list-style-type: none"> • Tarred Roads • CWP&EPWP providing job opportunities | <p>WEAKNESSES</p> <ul style="list-style-type: none"> • Lack of housing • High Unemployment rate • High illiteracy rate • Lack of resources • Social ills teenage pregnancy |
| <p>OPPORTUNITIES</p> <ul style="list-style-type: none"> • Job creation • Life skills programs • CPF • War room to speed up service delivery and assist with grant, identity applications etc. | <p>THREATS</p> <ul style="list-style-type: none"> • Political instability • School drop outs • Spread of HIV/AIDS • Health hazard |

12. WHAT DO WE WANT TO ACHIEVE

12.1 Desired outcomes identified

- Infrastructural development
- Housing
- Roads
- Recreational facilities(pool, netball, soccer fields)
- Job opportunities
- Crime prevention
- Social ills
- Decrease in HIV/AIDS orphans/deaths
- Literacy/education

12.2 WARD 11 VISION

To have a safety environment, healthy lifestyle and well developed society by 2030.

12.3 OBJECTIVES

- To improve living standards through provision of basic services
- To develop shopping center
- to provide adequate housing
- To reduce crime
- To reduce teenage pregnancy
- To reduce illiteracy
- To decrease mortality related to HIV/AIDS diseases

13. PROJECTS/ PROGRAMS

IDP PROJECTS

| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
|-------------------|-----------------------------------|-------------------------|---------------------------------|
| WARD NO | 11 | | |
| COUNCILLOR | M. D. XULU | | |
| 1 | Housing | Ncwane Area | Department of Human Settlements |
| 2 | Water | | Zululand District Municipality |
| 3 | Roads | | Department of Transport |
| 4 | Toilets | | Zululand District Municipality |
| 5 | Community Gardens | | Ulundi Local Municipality |
| 6 | Electricity | | Eskom |
| 7 | Community Hall | | Funds to be Sought |
| 8 | Creche | | Department of Education |
| 9 | High Mast Lights | | Ulundi Local Municipality |
| 10 | St John's Apostolic Faith Mission | | S A Ministries |
| 1 | Housing | Mpolweni | Department of Human Settlements |
| 2 | Water | | Zululand District Municipality |
| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
| 3 | Roads | | Department of Transport |
| 4 | Toilets | | Zululand District Municipality |
| 5 | Community Gardens | | Ulundi Local Municipality |
| 6 | Electricity | | Eskom |
| 7 | Community Hall | | Zululand District Municipality |
| 8 | Public Phones | | Ulundi Local Municipality |
| 9 | Creche | | Zululand District Municipality |
| 1 | Housing | Imbilane Area | Department of Human Settlements |
| 2 | Roads | | Department of Transport |
| 3 | Toilet In-Fills | | Zululand District Municipality |
| 4 | Community Gardens | | Ulundi Local Municipality |
| 6 | Community Hall | | Funds to be Sought |
| 8 | Fencing of Graveyard | Imbilane Area | Ulundi Local Municipality |
| 9 | High Mast Lights | | Ulundi Local Municipality |

| | | | |
|-----------------|--|--------------------------------|---------------------------------|
| 10 | Ukukhanya Faith Assembly SA | | Various Stakeholders |
| 11 | Ithemba lethu Home Based Care | | Department of Health |
| 1 | Housing | Sishwili I | Department of Human Settlements |
| 2 | Water In-Fills | | Zululand District Municipality |
| 3 | Roads | | Department of Transport |
| 4 | Toilet In-Fills | | Zululand District Municipality |
| 5 | Community Gardens | | Ulundi Local Municipality |
| 6 | Electricity infills | | Ulundi Local Municipality |
| 7 | Community Hall | | Funds to be Sought |
| 8 | Creche (Vukuzakhe Creche) | | Department of Education |
| 9 | Bridge (3) | | Department of Transport |
| 10 | Fencing of Graveyard | | Ulundi Local Municipality |
| 11 | High Mast Lights | | Ulundi Local Municipality |
| 12 | UmuzikaKrestu Multi Purpose Centre | | Various Stakeholders |
| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
| 13 | Creche | | |
| 13 | Primary School (Sakhiseni) | | Department of Education |
| 1 | Housing | Sishwili II | Department of Human Settlements |
| 2 | Water In-Fills | | Zululand District Municipality |
| 3 | Roads | | Department of Transport |
| 4 | Toilet In-Fills | | Zululand District Municipality |
| 5 | Community Gardens | | Ulundi Local Municipality |
| 6 | Electricity infills | | Ulundi Local Municipality |
| 7 | Community Hall | | Funds to be Sought |
| 8 | Creche (Ziphembeleni Creche) | | Department of Education |
| 9 | Bridge (3) | | Department of Transport |
| 10 | Creche | Sishwili III | |
| 1 | Housing | Ntendeka | Department of Human Settlements |
| 2 | Water In-Fills | | Zululand District Municipality |
| 3 | Roads | | Department of Transport |
| 4 | Toilet In-Fills | | Zululand District Municipality |
| 5 | Electricity In-Fills | | Ulundi Local Municipality |
| 6 | Community Hall | | Zululand District Municipality |

| | | | |
|---|--------------------------|-----------------------------|---------------------------------|
| 7 | High Mast Lights | | Ulundi Local Municipality |
| 8 | Creche | | Zululand District Municipality |
| 1 | Roads | Manqukula | Department of Transport |
| 1 | Roads | Ezishozini | Department of Transport |
| 2 | New Road | | Department of Transport |
| 3 | New Road | | Department of Transport |
| 1 | Disabled Training School | Sishwili (Bazikhono) | Department of Education |
| 2 | Sakhiseni Primary School | Sishwili | Department of Education |
| 3 | Nursing School | Sishwili (Ndumiso Nursing S | Department of Education |
| 4 | Multi Purpose Centre | Sishwili | |
| 1 | Houses | Entire Ward | Department of Human Settlements |

Name of Cllr : _____

Sign : _____

Date : _____

" The City of Heritage "



WARD BASED PLAN

WARD 12

FINANCIAL YEAR

2022/2023

1. INTRODUCTION

The Municipality System Act, 2000 introduce the process of municipal planning for District and Local Municipalities and the Integrated Development Planning process, through which integrated development plans (IDP) are developed. The country is committed to meaningful public participation which is a bottom up participatory approach through ward-based planning (WBP) that contributes to the IDP. WBP process is the forerunner of the IDP.

2. BACKGROUND

The Ulundi Local Municipality Ward Base Plan was developed as per community engagements/ ward committees consultations of the IDP.

Date : 14 July 2016

Venue: PZ Phakathi Community Hall

Approximately 88% people were in attendance mostly women, children and few elderly. The meeting was facilitated by the representative of Ulundi Municipality, office of the Speaker with an assistance from Ward Councillor.

3. SITUATION ANALYSIS

Ward 12 is situated in urban area under Ulundi Municipality whereby most of people are employed and some depend on pensions and grants. This Ward is under KwaMpungose Traditional Council and it includes CDB area which has got shopping Centres. The entire has water, electricity, Roads are in good condition and it has one clinic.

The following areas within this Ward are:

Unit C, B/North, Mbangayiya and Imbilane Area

4. SOCIAL PROFILE

Ward 12 has mid-level of unemployment, medium level of illiteracy, teenage pregnancy and drug abuse that cause a high rate of crime which disturb service delivery. People rely on plough and to survive. It has a lot of crime because many people are unemployed.

POPULATION PER WARD

Ward 12 number of population is 6264

5. ECONOMIC STATUS

Ward 12 as the ward is in Town there are small business which employed local people and mostly are rate payers.

6. RESOURCES

SCHOOLS

In Ward 12 schools indicates that there are three (3) primary schools & two (2) High Schools:

| No | NAME OF PRIMARY SCHOOL | No | NAME OF HIGH SCHOOL |
|----|------------------------------|----|-----------------------------------|
| 1. | Mbasobheni P. School | 1. | Imbilane H. School |
| 2. | Prince Dabulamamzi P. School | 2. | Ulundi Independent Private School |
| 3. | Sikhalelumuzi P. School | | |

CRÈCHES

In Ward has five (4) crèches:

- Mbangayiya Crèche
- Little Angel Creche (Unit C)
- Pentecostal Crèche (Unit C)
- Izelaphile Crèche (Mbilane Area)
- Tebha Crèche

COMMUNITY HALLS

We have one (1) City hall in this ward.

- PZ Phakathi Community Hall

There are no community halls within 4 sections.

COMMUNITY SERVICES

Ulundi Police Station

Ulundi Library

Shopping Centres

Ulundi Taxi Rank (Old & New)

PENSION PAYOUT POINTS

Ward 12 most of the pensions get their grants at the local Financial Institutions (e.g. Banks) and some get theirs on the open area within the CBD.

HEALTH FACILITIES

Ward 12 has one (1) structured Clinic (Mdumezulu) and one (1) Mobile Clinic

- Unit Clinic (Structured)
- MPCC (Mobile Clinic)

7. GOVERNMENTAL INTERVENTIONS

There are three (3) government projects in this ward i.e. EPWP & Constructions.

The monthly stipend that received by Ward Committees from the municipalities it helps to reduce hunger in the ward.

8. NEEDS

- * Post Box
- * Access Roads
- * Dams
- * Camps (livestock)
- * Community Gardens

9. WARD COMMITTEES

Part 4 of the Municipality Structure Act, 1998 (Act No.117 of the 1998) provides for the establishment of the Ward Communities matters, and also provide that the purpose of the ward committee is to enhance participatory democracy in local government.

Ward 12 Ward Committees comprises of the following 10 members:

| No. | SURNAME | FULL NAMES | SECTOR | CONTACT NO. |
|-----|---------------|---------------------|----------------------------|---------------------|
| 1. | Msimango | Bonisakhe A. | Faith based | 082 568 3686 |
| 2. | Mthethwa | Nompumelelo | Sports & Recreation, Youth | 078 859 6869 |
| 3. | Buthelezi | Ntombifile S. | Women's Association | 060 938 0939 |
| 4. | Ntombela | Jabulani | Traditional Leader | 076 930 6742 |
| 5. | Mthembu | Zakhele E. | Safety & Security | 078 228 2858 |
| 6. | Ndlovu | Richard M. | Transport & Senior Citizen | 078 412 5974 |
| 7. | Khanyile | Ziphokuhle C. | Health & Welfare | 073 486 1950 |
| 8. | Mbuyazi | Lindiwe R. | NGO | 079 337 8907 |
| 9. | Hlengwa | Mgadalena D. | Education & Tourism | 073 999 0741 |
| 10. | Nkosi | Sphelele S.G. | Business Sector | 073 831 1397 |
| 11. | Mkhize | Thokozani K. | Chairperson: W/C | 071 568 0986 |

9.2 OTHER WARD CO-ORDINATING STRUCTURE

- Widows
- Men
- Ministries
- Traditional Healers
- Operation Sukuma Sakhe
- Ward Aids Committee
- Local Task Team
- Community Care Givers
- Youth Structure

10. EXISTING SERVICES

| NO. | SERVICES | SERVICE PROVIDER |
|-----|----------------------|--|
| 1. | Clinic (Mobile) | Department of Health |
| 2. | Clinic Structure | Department of Health |
| 3. | Child Support grant | Dept. of social development |
| 4. | Water and Sanitation | Zululand District Municipality |
| 5. | Faith based | Pentecostal, Faith Mission, Ofakazi baka Jehova, St. John, Roman Catholic Church, CFC & Methodist Church of South Africa etc |
| 6. | Electricity | ULM |

11. SWOT ANALYSIS OF THE WARD

| STRENGTHS | WEAKNESSES |
|---------------------------------|-------------------------------|
| | |
| Electricity supply | |
| Tarred Road | |
| Infrastructure | Community Halls |
| EPW providing job opportunities | Gravel Roads |
| Public Transport | Medium High unemployment rate |
| | Social ills |

| | |
|---|--|
| | Illegal Dumping |
| | Teenage Pregnancy |
| | Taverns and Drug dealers |
| OPPORTUNITIES | THREATS |
| Job creation | High crime rate (House breaking and theft) |
| Greater public participation | Over-crowding /over -population (foreigners) |
| Life Skills Programmes | Spread of HIV/AIDS diseases |
| Orphanages | Drug abuse |
| Improve standard of living | Teenage Pregnancy |
| CPF | |
| War room to speed up services delivery. | |

12. WHAT DO WE WANT TO ACHIEVE

- Reverbing o old existing infrastructural
- State Housing Ownership to the current residents
- Rehabilitation of tarred roads (in township and CBD), graveling of access roads (in rural areas)
- Upgrade of the existing Mdumezulu Clinic in Unit C
- Recreational facilities (pool, netball, soccer field)
- Youth Development Centres
- Job opportunities
- Fire station
- Crime prevention
- Social ills
- Satellite Police station
- Decrease in HIV/AIDS ORPHANS / DEATH
- Literacy /Education

12.2 WARD 12 VISION

To promote the culture of self-helped and self-reliance to have safe environment, healthy lifestyle and well developed society by 2030.

12.3 OBJECTIVES

- To improve living standards through provision of basic services
- To provide adequate housing
- To reduce crime
- To reduce teenage pregnancy
- To reduce illiteracy
- To decrease mortality related to HIV/AIDS diseases

13. PROJECTS/ PROGRAMS

IDP PROJECTS

| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
|-------------------|---------------------------------|-------------------------|---------------------------------|
| WARD NO | 12 | | |
| COUNCILLOR | M. MKHIZE | | |
| 1 | Community Hall | B North | Funds to be Sought |
| 2 | Fencing of Gardens | | |
| 3 | Sports Field | | Dept of Sports and Recreation |
| 4 | Pedestrian Bridge | | Department of Transport |
| 5 | Creche | | Department of Education |
| 6 | Sewing Machines and Material | | Ulundi Municipality |
| 7 | Poultry Farming | | Department of Agriculture |
| 8 | Housing | | Department of Human Settlements |
| 9 | Post Boxes | Entire Ward | Dept of Telecommunications |
| 10 | Sports Facilities | Entire Ward | Dept of Sports and Recreation |
| 11 | High School | BNorth | Dept of Education |
| 12 | Storm Water Drainage Clearance | BNorth | Ulundi Municipality |
| 13 | Street Edge Cleaning | B North | Ulundi Municipality |
| 1 | Creche | Section C | Department of Education |
| 2 | Bush Clearance | | Ulundi Local Municipality |
| 3 | Sports Facilities | Entire Ward | Dept of Sports and Recreation |

| 4 | Street Rehabilitation | Unit C | Ulundi Local Municipality |
|-----------------|--|--------------------------------|---------------------------------|
| 5 | Storm Water Drainage Clearance | | Ulundi Local Municipality |
| 6 | Computers with All Purpose Print | | Department of Education |
| 7 | Sound System, Video, Cameras | | Department of Arts and Culture |
| 8 | Poultry Farming | | Department of Agriculture |
| 9 | Skills Development Centre | | Department of Education |
| 10 | Brick and Block Making Machines | | |
| 11 | Wire Fence Making Machine | | |
| 12 | Housing | | Department of Human Settlements |
| 13 | Upgrading of Park Phase 2 | | Ulundi Local Municipality |
| 14 | Concreting Passages and Pathways | | Ulundi Local Municipality |
| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
| 15 | Street Lights –(King Dinuzulu) | Entire Ward | Ulundi Local Municipality |
| 16 | Dust Bins | | Ulundi Local Municipality |
| 17 | Post Boxes | | Department of Communications |
| 18 | Storm Water Drainage Clearance | | Ulundi Local Municipality |
| 19 | Street Edge Cleaning | | Ulundi Municipality |
| 20 | Upgrading of Unit C Gravel Road | | Ulundi Municipality |
| 21 | Community Hall | | ZDM |
| 1 | Creche | Mbangayiya | Dept of Education |
| 2 | Access Roads | | Ulundi Municipality |
| 3 | Sports Facilities | | Dept of Sports and Recreation |
| 4 | Post Boxes | | Dept of Telecommunications |
| 5 | Primary School | | Dept of Education |
| 6 | Street Lights Maintenance | | Ulundi Municipality |
| 7 | Community Hall | | ZDM |
| 8 | Street Edge Cleaning | | Ulundi Municipality |
| 9 | Toilet In fills | | ZDM |
| 10 | Water | | ZDM |
| 11 | Electricity Infills | | Eskom/Ulundi Municipality |
| 12 | Sewing Machines and Material | | Ulundi Municipality |
| 13 | Clinic | | Dept of Health |
| 14 | Two Pole Tent and 50 chairs | | Various Stake Holders |

| 15 | Soccer Jersey(Boys and Girls) | | Dept of Sports and Recreation |
|-----------------|--|--------------------------------|---------------------------------|
| 16 | Netball Jersey and Balls | | Dept of Sports and Recreation |
| 17 | Airpole | | Ulundi Municipality |
| 18 | Cultural Attire/imvunulo(m and f) | | Dept of Arts and Culture |
| 19 | Life stock Camps | | Dept of Agriculture |
| 20 | Dams | | Dept of Agriculture |
| 21 | Transportation | | Dept of Transport |
| 19 | Cleaning of Vacant Sites | C Section | Ulundi Local Municipality |
| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
| 20 | Tarring of Gravel Road – Eastern | | Ulundi Local Municipality |
| 21 | Bush Clearance | | Ulundi Local Municipality |
| 1 | Steel Tables, Shelters, Umbrellas | Ondini Plaza | Dept of Sports and Recreation |
| 2 | Relocation / Expansion Taxi Rank | | Department of Transport |
| 3 | Mahlab/Ulundi Taxi Offices Ph 2 | | |
| 4 | Sewing Machines and Material | | |
| 2 | Private Hospital | Ulundi CBD | Private Sector |
| 1 | Houses | Entire Ward | Department of Human Settlements |
| 1 | Housing | Imbilane Area | Department of Human Settlements |
| 2 | Roads | | Department of Transport |
| 3 | Toilet In-Fills | | Zululand District Municipality |
| 4 | Community Gardens | | Ulundi Local Municipality |
| 6 | Community Hall | | Funds to be Sought |
| 8 | Fencing of Graveyard | Imbilane Area | Ulundi Local Municipality |
| 9 | High Mast Lights | | Ulundi Local Municipality |
| 10 | Ukukhanya Faith Assembly SA | | Various Stakeholders |
| 11 | Ithembaletu Home Based Care | | Department of Health |

Name of Cllr : _____

Sign : _____

Date

: _____

" The City of Heritage "



WARD BASED PLAN

WARD 13

FINANCIAL YEAR

2022/2023

1. INTRODUCTION

The Municipality System Act, 2000 introduce the process of municipal planning for District and Local Municipalities and the Integrated Development Planning process, through which integrated development plans (IDP) are developed. The country is committed to meaningful public participation which is a bottom up participatory approach through ward-based planning (WBP) that contributes to the IDP. WBP process is the forerunner of the IDP.

2. BACKGROUND

Ward 13 Based Plan was developed as per community engagement/ward committees consultations as follows:-

Date: 24 July 2016

Venue: Nhlazatshe Community Hall

Approximately 70% of people were in attendance, mostly by women, children and the elderly. The meeting was facilitated by the representative of Ulundi LM, Office of the Speaker, IDP, with assistance from ward council

3. SITUATION ANALYSIS

Ward 13 is one of the 24 wards under Ulundi Municipality. A rural area within Zululand District under Traditional Authority.

The present state of the ward is that it is the poor of the poorest. No shopping center, farming, water, proper education, health care centers, lack of social grant, job opportunities. The only job opportunity that can be created is that of the arts and cultural activities such as craft and traditional dance. Financial assistance on this development is highly recommended. It is the Historical place on which Tourism can be invested.

Areas under Ward 13 includes: Gomfolo, Nhlopheni, Mbombo, Vutshini, Gade, Mayville, Mpungamhlophe, Ndindindi, Mashudu, Madlovini, Bhukwe, Qwasha, Emaqeleni, Draaihoek and Velpot.

4. SOCIAL PROFILE

Ward 13 is one of the poorest ward under Ulundi Municipality mostly of the people are unemployed and depends on Social grants.

High incidence of unemployment, low level of illiteracy, drugs, high crime people in this ward.

POPULATION PER WARD

Ward 13 number of population : 6994

5. ECONOMIC STATUS

Ward 13 consist of the following facilities:

- Accommodation facilities: Zulu Rock & Nhlahleni B&B, Matatane B&B
- Agricultural Project
- Farming
- Small Business

Middle and low-income earners, large number of Grantees and unemployed people.

6. RESOURCES

SCHOOLS

In Ward 13 schools indicates that there are six (6) primary schools and four (4) High schools.

| NO. | PRIMARY SCHOOL | NO. | HIGH SCHOOL |
|-----|-------------------------|-----|---------------------------|
| 1. | Mabhedla P. School | 1. | Konfoor H. School |
| 2. | Nhlazatshe P. School | 2. | Sitholinhlanhla H. School |
| 3. | Ekujabuleni P. School | 3. | St. Victor H. School |
| 4. | Lethukukhanya P. School | 4. | Mpungamhlophe H. School |
| 5. | Sizanempi P. School | | |
| 6. | Rassmafontain P. School | | |

CRÈCHES

Ward 13 has the following Crèches:

- Sicelinhlanhla Crèche
- Draaihoek Crèche
- Emadlovini Crèche

COMMUNITY HALLS

There is only one (1) community hall in this ward.

- Mpungamhlohe Community Hall

PENSION PAYOUT POINTS

There are three (3) Pension Payout Points for pensioners and they are severely packed

- Konfoor Garage (open space)
- Nhlazatshe Storee (open space)
- Mpungamhlophe Area (open space)

COMMUNITY SERVICE CENTRES

- Police Station: Mpungamhlophe & Gluckstad
- Community Care Givers
- Community Development Workers

HEALTH FACILITIES

Ward 13 has inadequate access to health facilities. Has only 2 clinics

- Nhlopheni Clinic
- Mpungamhlophe Clinic

7. GOVERNMENTAL INTERVENTIONS

There is government project in the ward, EPWP and CWP which employs youth from destitute households to do maintenance in the ward.

The municipality has Ward Committees who get monthly stipend.

8. NEEDS

There is a great need of water, housing, electricity, employment, access roads, more crèches, clinics, mobile clinic, community development youth skills, more sport grounds, fight against crime, pension payout points and a Taxi rank.

9. WARD COMMITTEES

Part 13 of the Municipality Structure Act, 1998 (Act No.117 of the 1998) provides for the establishment of the Ward Communities matters, and also provide that the purpose of the ward committee is to enhance participatory democracy in local government.

Ward 13 Ward Committees comprises of the following 10 members:

| No. | SURNAME | FULL NAMES | SECTOR | CONTACT NO. |
|-----|----------------|------------------|-------------------------|---------------------|
| 1. | Zungu | Thelumusa P. | Sports & Recreation | 079783 4726 |
| 2. | Zulu | Sboniso G. | Youth | 060 643 9836 |
| 3. | Xulu | Melusi D. | Safety & Liaison | 079 628 1436 |
| 4. | Ntshayintshayi | Celiwe V. | Faith Based | 072 062 2288 |
| 5. | Nkabinde | Lungeleni J. | Health | 071 154 5666 |
| 6. | Khumalo | Nompumelelo | Physical Challenge | 060 914 2540 |
| 7. | Fakazi | Zekhethelo | Education | 073 512 7371 |
| 8. | Buthelezi | Thembinkosi M.W. | Transport | 072 770 3859 |
| 9. | Dlamini | Zanele | Women's Association | 079 012 6071 |
| 10. | Mpfungose | B.J. | Traditional Leaders | n/a |
| 11. | Yaka | Lindelani | Chairperson: W/C | 081 056 7967 |

9.2 OTHER WARD CO-ORDINATING STRUCTURE

- Operation Sukuma Sakhe
- Community Care Givers
- Ward AIDS Council
- Community Development Workers
- Youth Structure
- Traditional Healers
- Widows
- Women
- Men
- Ministries

10. EXISTING SERVICES

The following services and service providers in the ward:-

| SERVICES | SERVICE PROVIDERS |
|-------------|--------------------------|
| Water | ZDM |
| Crèche | ZDM/ULM |
| Electricity | Local Municipality/ESKOM |

11. SWOT ANALYSIS OF THE WARD

| | |
|--|--|
| <p>STRENGTH</p> <ul style="list-style-type: none"> • Crèches • Clinic sites • Schools • Community Sport field | <p>WEAKNESSES</p> <ul style="list-style-type: none"> • High Unemployment rate • Lack of Housing • Poor infrastructure maintenance • High illiteracy rate • High crime rate • High alcoholic rate • Lack of Ward development • Teenage pregnancy |
| <p>OPPORTUNITIES</p> <ul style="list-style-type: none"> • Job creation • Life skills programmes • Upgrade of ward • CPF • Service Stations | <p>THREATS</p> <ul style="list-style-type: none"> • School Drop-out • House breaking & theft • Overcrowding/population • Spread of HIV/AIDS diseases |

12. WHAT DO WE WANT TO ACHIEVE

12.1 Desired outcomes identified

- Water & Sanitation
- RDP Houses
- Access roads
- In fills Electricity
- Crèches
- Clinic
- Dams
- Community Hall
- Hospital
- Recreational Facilities
- Skills Development Centers
- Job opportunities
- Literacy & Education
- Sport fields
- Fencing of Crop fields

- Fencing of stock fields
- Dipping tanks maintenance
- Police Station
- MTN Network Aerial
- Tele-communication access
- Shopping Centers
- Higher learning Institution

12.2 WARD 13 VISION

To have a safety environment, healthy lifestyle and well developed society by 2030.

12.3 OBJECTIVES

- To improve standard of living through provision of basic needs
- To provide adequate housing
- To reduce crime
- To reduce teenage pregnancy
- To decrease morality related to HIV/AIDS diseases
- To reduce School mortality relater

13. PROJECTS/ PROGRAMS

IDP PROJECTS

| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
|-------------------|---------------------------------|-------------------------|---------------------------------|
| WARD NO | 13 | | |
| COUNCILLOR | N. E. MADELA | | |
| 1 | Electricity infills | Mpungamhlophe Township | Eskom |
| 2 | Tarr Road(access) | | Department of Transport |
| 3 | Toilets (in Progress) | | Zululand District Municipality |
| 4 | Housing Projects | | Department of Human Settlements |
| 5 | Dance Equipment / Instruments | | |
| 6 | Street Names | | |
| 7 | Street Lights | | Ulundi Local Municipality |
| 8 | 5 Soccer Jersey sets | | " |

| 9 | Poultry Project | | Department of Agriculture |
|-----------------|--|--------------------------------|---------------------------------|
| 10 | Shopping Complex | | Dept of Economic Development |
| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
| 11 | Creche | | Zululand District Municipality |
| 12 | Lightning Earth Conducatrs | | |
| 13 | Grass Cutters | | Ulundi Municipality/ZDM |
| 1 | Electricity | Meiville and Malter | Eskom |
| 2 | Community Gardens | | Ulundi Local Municipality |
| 3 | Toilets | | Zululand District Municipality |
| 4 | Housing Projects | | Department of Human Settlements |
| 5 | Soccer Jerseys | | Ulundi Municipality |
| 6 | 50 Barbed Wire rolls, 50 poles | (Both Meyville & Draaihoek) | “ |
| 1 | Toilets (in progress) | Draaihoek Area | Zululand District Municipality |
| 2 | Electricity | | Eskom |
| 3 | Creche | | Department of Education |
| 4 | Community Hall | | Funds to be Sought |
| 5 | Housing Projects | | Department of Human Settlements |
| 6 | Old Age Soccer Jerseys | | |
| 7 | Primary School | | Dept of Education |
| 1 | Water | Gade | Zululand District Municipality |
| 2 | Electricity | | Eskom |
| 3 | Toilets | | Zululand District Municipality |
| 4 | Road from Nhlazatshe Store | | Department of Transport |
| 5 | Housing Projects | Gade | Department of Human Settlements |
| 6 | Sports Field | | Dept of Sports and Recreation |
| 7 | Indlamu Attire | | |
| 8 | Community Gardens | | Ulundi Local Municipality |
| 9 | Class Rooms | | Department of Education |
| 10 | Soccer Jerseys | | Various Stakeholders |
| 11 | Fencing Material | | Various Stakeholders |
| 1 | Water | Mvutshini | Zululand District Municipality |
| 2 | Electricity | | Eskom |
| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |

| 3 | Toilets | | Zululand District Municipality |
|-----------------|--|--------------------------------|---------------------------------|
| 4 | Creche | | Department of Education |
| 5 | Housing Project | | Department of Human Settlements |
| 6 | | | |
| 1 | Electricity (in progress) | Goodluck Area | Eskom |
| 2 | Toilets | | Zululand District Municipality |
| 3 | Creche (Thandanani) | | Department of Education |
| 4 | Housing Project | | Department of Human Settlements |
| 5 | Computers (St Victoria H School) | | |
| 6 | Market Shelters | | |
| 7 | Post Office | | Department of Communications |
| 8 | Telephones | | Telkom |
| 9 | Taxi Rank | | Department of Transport |
| 1 | Water | Mission Area | Zululand District Municipality |
| 2 | Electricity (in progress) | | Eskom |
| 3 | Toilets | | Zululand District Municipality |
| 4 | Clinic | | Department of Health |
| 5 | Community Hall | | Funds to be Sought |
| 6 | Nhlazatshe – Poultry Project | | Department of Agriculture |
| 7 | Admin Centre and Tribal Court | | |
| 8 | Housing Project | | Department of Human Settlements |
| 1 | Water | Ndindindi | Zululand District Municipality |
| 2 | Electricity | | Eskom |
| 3 | Toilets | | Zululand District Municipality |
| 4 | Housing Project | | Department of Human Settlements |
| 5 | Block Making Machine | | |
| 6 | Soccer Jerseys | | |
| 1 | Water | Igugulesizwe Area | Zululand District Municipality |
| 2 | Electricity | | Eskom |
| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
| 3 | Clinic | | Department of Health |
| 4 | Community Hall | | Funds to be Sought |
| 5 | Primary School (Mhlangandlovu) | | Department of Education |
| 6 | Sports Field | | Dept of Sports and Recreation |

| | | | |
|-----------------|--|--------------------------------|----------------------------------|
| 7 | Housing Project | | Department of Human Settlements |
| 8 | Cellular Aerial | | |
| 9 | Arts and Crafts Centre | | Department of Arts and Culture |
| 10 | Sewing Machines | | |
| 11 | Telephones | | Telkom |
| 1 | Electricity | Mashudu Area | Eskom |
| 2 | Water | | Zululand District Municipality |
| 3 | Class Rooms (Lethukukhanya Sch) | | Department of Education |
| 4 | Creche | | Department of Education |
| 5 | Toilets | | Zululand District Municipality |
| 6 | Housing Projects | | Department of Human Settlements |
| 7 | Soccer Jerseys | | Dept of Sports and Recreation |
| 8 | Road Construction(Mashudu) | | Dept of Transport |
| 9 | 40 Rolls-Barbed Wire | | Ulundi Municipality |
| 1 | Water | Mbombo Area | Zululand District Municipality |
| 2 | Electricity | | Eskom |
| 3 | Toilets | | Zululand District Municipality |
| 4 | Housing Project | | Department of Human Settlements |
| 5 | Catering Table Cloths | Mbombo Area | UlundiMunicipality |
| 6 | 2 Pole Tent, 4 Tables, chairs | | " |
| 7 | Isicathamiya Uniform(13persons) | | Ulundi L M/Dept of Arts &Culture |
| 1 | Water | Mbekizweni Area | Zululand District Municipality |
| 2 | Electricity | | Eskom |
| 3 | Toilets | | Zululand District Municipality |
| 4 | Housing Project | | Department of Human Settlements |
| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
| 5 | Class Rooms (Erasmusfontein Sc) | | Department of Education |
| 1 | Water | Nkakazi Area | Zululand District Municipality |
| 2 | Electricity | | Eskom |
| 3 | Toilets | | Zululand District Municipality |
| 4 | Housing Project | | Department of Human Settlements |
| 5 | Soccer Jerseys | | Ulundi Municipality |
| 1 | Water Reservoir | Mshayazafe Area | Zululand District Municipality |
| 2 | Sewing Machines and Material | | Ulundi Municipality |

| 3 | Local Roads | | Department of Transport |
|----------|---------------------------------|-------------------------|--------------------------------------|
| 4 | Dam for Cattle | | Dept of Agriculture |
| 5 | Housing Project | | Department of Human Settlements |
| 1 | Water | Gomfola | Zululand District Municipality |
| 2 | Roads | | Department of Transport |
| 3 | Clinic | | Department of Health |
| 4 | Community hall | | Funds to be Sought |
| 5 | Electricity | | Eskom |
| 6 | Grass Cutters | | Ulundi Municipality/ZDM |
| 7 | 6 Gas Stoves, 6 Enamel Pots | | “ |
| 1 | Water | Zulu Rock | Zululand District Municipality |
| 2 | Roads (Access) | | Department of Transport |
| 3 | Primary School | | Department of Education |
| 4 | Electricity | | Eskom |
| 1 | Electricity | Shayamoya | Eskom |
| 1 | Electricity | Malangane | Eskom |
| 1 | Electricity | EPolitiki | Eskom |
| 1 | Houses | Entire Ward | Department of Human Settlements |
| 1 | Grass Cutters | Nhlazatshe | Ulundi Municipality/ZDM |
| 1 | Fencing Material | Velpoort | Dept of Agriculture/Ulundi Municipip |
| 2 | Road Regravelling | | Dept of Transport |
| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
| | 200 Chaires for Local Churches | Entire Ward | Ulundi Municipality |
| 1 | Two Class Rooms | Mawane School | Dept of Education |
| 2 | 6 Sewing Machines(Co-Operative) | Mawane | Ulundi Municipality |
| 1 | Ohlelo access Road | Nhlazatshe | Dept of Transport |
| 2 | Community Hall Renovation | | Various Stakeholders |
| 3 | Sports Field | | Dept of Sports/Ulundi Municipality |
| 4 | 3 Grass Cutters | | Ulundi Municipality |
| 1 | Cause Way | Mhlahlane | Dept of Transport |

Name of Cllr : _____

Sign

: _____

Date

: _____

" The City of Heritage "



WARD BASED PLAN

WARD 14

FINANCIAL YEAR

2022/2023

1. INTRODUCTION

The Municipality System Act, 2000 introduce the process of municipal planning for District and Local Municipalities and the Integrated Development Planning process, through which integrated development plans (IDP) are developed. The country is committed to meaningful public participation which is a bottom up participatory approach through ward-based planning (WBP) that contributes to the IDP. WBP process is the forerunner of the IDP.

2. BACKGROUND

WARD 14 WARD Based Plan was introduced through community meetings where consultations and community engagements were done. The photos are attached.

Date: 21 July 2016 Venue: Entilingwe Hall

The community that was on attendance was about 400 including youth, women, Traditional Leaders and faith based organizations including business and NPO representatives .The meeting was organized by the office of the Speaker and the IDP Officers and the Ward Councillor. Ward committees were engaged with the community mobilization.

3. SITUATION ANALYSIS

Ward 14 is located at deep rural areas under Inkosi Ximba & Inkosi Zungu Traditional Authorities. The sub-settlements are Mbanda, Kwanyoni, Ntilingwe, Njomelwana, Hlushwana, Njojo, Mabalulwana, Mdonsa, Bhodludaka & Zilulwana. Ward 14 has 8 voting stations. The area has got a coal mine site at Njomelwana which to some residents provides job opportunities. The community of Ward 14 comprises of about. Has 1677 households and 8437 citizens. Ward 14 is located along P700 Road which links Vryheid, Ulundi and Empangeni Towns. The railway lines that links Mpumalanga Coal mines and Richards Bay also go past through Ward 14.

4. SOCIAL PROFILE

Ward 14 in Ulundi Municipality is one of the poorest since 80% of the population is unemployed and they mostly depends on government grants to survive. The community has been devastated by drought and has left many with nothing since most depend on cattle farming as the source of living. HIV/AIDS has left many households being led by orphans .Teenage pregnancy is rife and 70% of youth is unemployed.

The air pollution from the coal site and the dust from moving trucks also increases the numbers of people with TB and other diseases. Ward interventions are done through awareness campaigns as per social ills.

POPULATION PER WARD

Ward 14 has 8437 number of population.

5. ECONOMIC STATUS

Ward 14 consists of the following;

- Commercial business
- Small businesses
- Retail trade
- Transport
- Middle and low-income earners
- High number of grants
- Unemployed people

6. RESOURCES

SCHOOLS

In ward 14 school indicate that there are seven (7) Primary Schools and two (2) High Schools.

| NO. | PRIMARY SCHOOL | NO. | HIGH SCHOOL |
|-----|--------------------------|-----|----------------------|
| 1. | Gezamehlo P. School | 1. | Nhlungwane H. School |
| 2. | Mveloyamaswazi P. School | 2. | Zwelonke H. School |
| 3. | Ntilingwe P. School | | |
| 4. | KwaNyoni P. School | | |
| 5. | Njomelwane P. School | | |
| 6. | Hlushwana P. School | | |
| 7. | Buhlebemvelo P. School | | |

CRÈCHES

There are only two (6) facilities available within the entire ward.

1. Mhlalini Crèche
2. Bhodludaka Crèche
3. Njojo Crèche
4. Ntabantathu Crèche
5. Hlushwana Crèche
6. Ntilingwe Crèche

COMMUNITY SERVICES

- * RDP. Houses 60%
- * Water is at 50%
- * Sanitation. 60%
- * Access Road. 30%
- * Crèche with structure is 6. Which is 50%
- * Electricity is at 70%
- * There is only one formal business SASOL GARAGE
- * P700 Road is the only tarred in the entire Ward

COMMUNITY HALLS

Ward 14 has two (2) official Community Halls

- Ntilingwe Community Hall
- Njojo Community Hall
- Ximba Traditional Court is also used by communities for meetings

PENSION PAYOUT POINTS

- Siqobelo (open area)
- Ntilingwe (open area)
- Njomelwane (open area)

HEALTH FACILITIES

Ward 14 has only 1 Clinic

- Wela Clinic

Five (5) mobile clinics:

- Mabolulwana
- Khozaneni
- Njomelwana
- Kwanyoni
- Ntilingwe

7. GOVERNMENTAL INTERVENTIONS

-There is government program under EPWP department of transport (Zibambele project) and at local clinic job opportunity.

-The department of health employs people from low income households in the WARD as CCG's.

-The municipality has WARD Committees who get monthly stipend.

8. NEEDS

There is a great need for housing, employment, and efficient service delivery. This Ward is very rural .30% houses are constructed both with mud and cement mixture .60% is RDP houses. The Ward needs proper maintained access roads and bridges since school learners has no access to schools whenever it is raining. In some areas there is no schemes for water and in other areas schemes are on and off. 40% households needs Sanitation .We has got 70% of electricity but we still need INFILLS in those areas and 30% with no electricity.

9. WARD COMMITTEES

Part 4 of the Municipality Structure Act, 1998 (Act No.117 of the 1998) provides for the establishment of the Ward Communities matters, and also provide that the purpose of the ward committee is to enhance participatory democracy in local government.

Ward 14 Ward Committees comprises of the following 10 members:

| No. | SURNAME | FULL NAMES | SECTOR | CONTACT NO. |
|-----|-----------------|--------------------|-----------------------------|---------------------|
| 1. | Dubazane | Joseph | Tourism | 076 990 0660 |
| 2. | Zungu | Bongani J. | Business & Informal Traders | 078 977 7939 |
| 3. | Nhlanzi | Lungile N. | Health & Welfare | 071 315 8449 |
| 4. | Majozi | Cebile | Women's Association | 072 882 6858 |
| 5. | Lembede | Mzwandile L. | Youth, Sports & Education | 078 325 9078 |
| 6. | Gasa | Ngcebo Z. | Community Safety & Security | 072 814 4578 |
| 7. | Njoko | Mbhekeni S. | Agriculture | 083 720 5546 |
| 8. | Khoza | Mkhetheni | Traditional Leaders | 071 353 7775 |
| 9. | Mazibuko | Mthukeni K. | Disabled | 073 234 7111 |
| 10. | Mhlongo | Sibusiso K. | Community Based | 081 854 4887 |
| 11. | Buthlezi | Sibusiso M. | Chairperson: W/C | 073 470 0261 |

9.2 OTHER WARD CO-ORDINATING STRUCTURE

- Operations SS
- Ward Aid Council
- Community Care Givers
- Community Development worker
- Youth structure
- Widows

- Women
- Men
- Ministries

10. EXISTING SERVICES

The following services and service providers in the ward:-

| SERVICES | SERVICE PROVIDERS |
|-----------------------|-----------------------------|
| Clinic(mobile) | Dept. of Health |
| Child support grants | Dept. of Social Development |
| Child care facilities | Dept. of Education |
| Fire fighters | Local Municipality |
| Water and sanitation | District municipality |
| Faith based | Roma Catholic Church |

11. SWOT ANALYSIS OF THE WARD

| STRENGTH | WEAKNESSES |
|---|--|
| <ul style="list-style-type: none"> - Schools - Housing we are at 60%and the remaining - 30% is well budgeted -Transport is well - Stable Leadership. - Sanitation 60%. - Water 50%. - Awareness campaigns. - Back to basics program - Railway line P700 tarred road - P700 economic development node | <ul style="list-style-type: none"> - Teenage Pregnancy - Unemployment - Water shortage - Roads Maintanance - Lack of recreational facilities - School drops-out - Treatments Defaulters - No shelters for pensioners |

| OPPORTUNITIES | THREATS |
|---|--|
| <ul style="list-style-type: none"> * Job creation. * Police station. * Skills Centre. * P 700 development | <ul style="list-style-type: none"> * Strikes to Railway for not giving jobs * HIV/AIDS Spreading * Railway line accidents * Drought * Storms and lightning * Crime |

12. WHAT DO WE WANT TO ACHIEVE

12.1 Deserved outcomes identified

Desired Outcomes Identified

TO IMPROVE LIVING STANDARDS THROUGH PROVISION OF THE FOLLOWING BASIC SERVICES:

- * Water and Sanitation
- * Roads
- * Skills Development Centre
- * Satellite Police Station
- * Early Childhood Development Centres
- * Job Creation
- * Decrease mortality related to HIV/AIDS diseases.

12.2 WARD 14 VISION

To have a safety environment, healthy lifestyle and well developed society by 2030.

12.3 OBJECTIVES

- * To reduce crime
- * To reduce teenage pregnancy
- * To decrease mortality related to HIV/AIDS diseases
- * To provide adequate housing
- * To improve living standards through provision of basic services
- * To reduce illiteracy

13. PROJECTS/ PROGRAMS

IDP PROJECTS

| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
|-------------------|---------------------------------|-----------------------------------|--------------------------------|
| | | | |
| WARD NO | 14 | | |
| COUNCILLOR | F. M. DLAMINI | | |
| 1 | Water | Egcula | Zululand District Municipality |
| 2 | Community Garden | Egcula | Ulundi Local Municipality |
| 3 | Cattle Dams | Mbanda | Department of Agriculture |
| 4 | Poultry Shelters | Mbanda | Department of Agriculture |
| 5 | Land Care Project | Egcula | |
| 1 | Incomplete Water Scheme | KwaNjojo | Zululand District Municipality |
| 2 | Playing Ground | KwaNjojo | Dept of Sports and Recreation |
| 3 | Poultry Shelters | KwaNjojo | Department of Agriculture |
| 4 | Soccer Jerseys | Kwanjojo | Ulundi Municipality |
| 1 | Roads | Okhozaneni, Mabulawane, Kwa-Njojo | Department of Transport |
| 2 | 2 Class Rooms | Okhasaneni School | Department of Education |
| 3 | Land Care Project | Okhozaneni | Department of Agriculture |
| 1 | Water | Eziganwini | Zululand District Municipality |
| 2 | Electricity infills | Eziganwini | Dept of Ernegy/Eskom |
| 3 | Creche | Eziganwini | Department of Education |
| 4 | Playing Ground | Eziganwini | Dept of Sports and Recreation |

| 5 | Community Centre/Multi Purp Hall | Eziganwini | Department of Human Settlements |
|-----------------|--|--------------------------------|---------------------------------|
| 6 | 2 Water Tanks (jojo) | Eziganwini | Zululand District Municipality |
| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
| 7 | Cattle Dam | Eziganwini | |
| 1 | Water | KwaNyoni | Zululand District Municipality |
| 2 | Roads | KwaNyoni, Ezinyosini | Department of Transport |
| 3 | Bridges | KwaNyoni | Department of Transport |
| 4 | Electricity infills | " | Dept of Ernegy/Eskom |
| 5 | Community Hall | " | Funds to be Sought |
| 6 | Youth Project/Attire/Uniform | KwaNyoni | Dept of Arts and Culture |
| 7 | Clinic | " | Department of Health |
| 8 | Cattle Dams | " | Department of Agriculture |
| 9 | Poultry Shelters | " | Department of Agriculture |
| 10 | Rock Mining | " | Department of Minerals |
| 11 | Creche(kwaNyoni) | " | ZDM/Ulundi Municipality |
| 1 | Water | Ntabankulu | Zululand District Municipality |
| 2 | Roads | " | Department of Transport |
| 3 | Causeways | Bhahwana | Department of Transport |
| 4 | Electricity infills | " | Dept of Ernegy/Eskom |
| 5 | Creche | Jerusalema | Department of Education |
| 6 | Poultry Shelters | " | Department of Agriculture |
| 1 | Water | Kwa-Mbanda | Zululand District Municipality |
| 2 | Roads | Kwa-Mbanda, Gcula, Bhodludaka | Department of Transport |
| 3 | Electricity | Kwa-Mbanda | Dept of Ernegy |
| 4 | Youth Project(Indlamu Attire) | " | Dept of Arts and Culture |
| 5 | Multi Purpose Community Hall | Mbanda | Department of Human Settlements |
| 1 | Water | Kwa-Sqobelo | Zululand District Municipality |
| 2 | Roads | Kwa-Sqobelo, Mshayazafe | Department of Transport |
| 3 | Creche | Kwa-Sqobelo | Department of Education |
| 4 | Playing Ground | " | Dept of Sports and Recreation |
| 5 | Clinic | Sqobelo | Department of Health |
| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |

| | DEVELOPMENT NEED | DESCRIPTION | |
|---|----------------------------------|------------------------------|-------------------------------------|
| 1 | Causeways | KwaGobho | Department of Transport |
| 2 | Electricity infills | Ezinyosini | Dept of Ernegy/Eskom |
| 3 | Community Garden | Ezinyosini | Ulundi Local Municipality |
| 4 | Cattle Dams | | Department of Agriculture |
| 5 | Land Care Project | | |
| 1 | Water | Emdonsa | Zululand District Municipality |
| 2 | Creche | | Department of Education |
| 3 | Poultry Shelters | | Department of Agriculture |
| 1 | Water | Kwa-Mswani | Zululand District Municipality |
| 2 | Electricity infills | " | Dept of Ernegy/Eskom |
| 3 | Toilets | Kwa-Mswani, Sqobelo | Zululand District Municipality |
| 1 | Community Garden | Emhlahini | Ulundi Local Municipality |
| 2 | Sports Field | Emhlahini | |
| 3 | Satellite Police Station | " | |
| 4 | Driving School | Emhlahini | |
| 1 | Causeways | Ntilingwe(upper) | Department of Transport |
| 2 | Renovation of Ntilingwe Hall | Ntilingwe | Ulundi Municipality |
| 3 | Ntilingwe Sports Field | Ntilingwe | Ulundi Municipality/Deprt of Sports |
| 4 | Sibongakonke Learning Centre | Ntlingwe | Dept of Education |
| 5 | Electricity infills | Ntilingwe | Ulundi Municipality/INET |
| 1 | Electricity infills | ,Ntilingwe,Siqobla, Mhlahini | Eskom/INET |
| 3 | 2 Cattle Dams | " | Department of Agriculture |
| 4 | Rehabilitate 7 Cattle Dams | " | Department of Agriculture |
| 5 | Poultry Shelters | " | Department of Agriculture |
| 6 | Mbokomela Veg Proj. Folose Co-op | Ntilingwe | Dept of Agriculture |
| 7 | Ntilingwe Creche | Ntilingwe | Ulundi Municipality/DSD |
| 8 | Ntilingwe Clinic | " | Dept of Health |
| 1 | Roads | " | Department of Transport |
| 2 | Electricity infills | " | Dept of Ernegy/Eskom |
| 3 | Creche | Zilulwana Mountain Creche | Department of Education |
| 4 | Rural Service Centre | P700 Zilulwane | Various Stakeholders |
| 5 | Community Hall | P700 Zilulwane | Zululand District Municipality |

| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
|-----------------|--|-----------------------------------|--------------------------------|
| 6 | Lower Primary School | Zilulwane | Dept of Education |
| 7 | Market Stores | Zililwane P700 | Developers |
| 8 | Dam for Cattle | Zilulwane | Dept of Agriculture |
| 1 | Water | ESibhenseni | |
| 2 | Electricity infills | Esibhenseni | Dept of Ernegy/Eskom |
| 3 | Creche | " | ZDM/Ulundi Municipality |
| 1 | Roads | Damaseku | Department of Transport |
| 2 | Electricity infills | " | Dept of Ernegy/Eskom |
| 3 | Cattle Dams | " | Department of Agriculture |
| 4 | Poultry Shelters | " | Department of Agriculture |
| 5 | Qalukuzama Garden | " | " |
| 1 | Roads | Bheklimbazo, Two Two, Delela Road | Department of Transport |
| 2 | Electricity infills | Bhekimbazo | Dept of Ernegy/Eskom |
| 3 | Soccer Field | " | Dept of Sports and Recreation |
| 4 | Toilets | " | ZULULAND District Municipality |
| 5 | Bridges | " | Dept of Transport |
| 6 | Community Gardens | Bhekimbazo | |
| 7 | School Hall-Hlushwana | " | |
| 8 | FET College(Deligentia) | " | |
| 1 | Roads | Ezidulini | Department of Transport |
| 2 | Electricity infills | " | |
| 3 | Creche | Ezidulini | Department of Education |
| 4 | Community Centre/Hall | " | |
| 1 | Roads | Okhozaneni | Department of Transport |
| 2 | Creche | Okhozaneni | Department of Education |
| 3 | Cattle Dams | | Department of Agriculture |
| 1 | Bridges | Mabulawane | Department of Transport |
| 2 | Electricity infills | Mabulawane, Mdonga | Dept of Ernegy/Eskom |
| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
| 3 | Soccer Field | Mabululwane | Dept of Sports and Recreation |

| | | | |
|-----------------|--|----------------------------------|------------------------------------|
| 1 | Bridges | Nquthu River, Bhodludaka | Department of Transport |
| 1 | Causeways | Bhahwane | Department of Transport |
| 1 | Causeways | Esihosheni | Department of Transport |
| 1 | Causeways | Hluhluwe (Bhodludaka) | Department of Transport |
| 1 | Causeways | Two Two (Ndodeni River) | Department of Transport |
| 2 | Community Garden | Two Two | Ulundi Local Municipality |
| 3 | Youth Project(Sewing Equipment) | “ | Ulundi Municipality |
| 4 | Toilets | Two Two | Zululand District Municipality |
| 5 | Cattle Dams | “ | Department of Agriculture |
| 1 | Causeways | Nhlungwane Reserve | Department of Transport |
| 2 | Taxi Rank | Nhlungwane Node-P700 | Dept of Transport |
| 1 | Causeways | Kwanjojo | Department of Transport |
| 2 | Satellite Police Station | “ | Dept of Safety and Security (SAPS) |
| 3 | Sewing Room | “ | |
| 1 | Electricity infills | Langakazi | Dept of Ernegy/eskom |
| 1 | Electricity infills | Bhodludaka, Gudlintaba, Gcuba | “ |
| 2 | Toilets | Bhodludaka, Gcula | Zululand District Municipality |
| 1 | Electricity infills | Delela | |
| 2 | Community Garden | Delela | Ulundi Local Municipality |
| 3 | Soccer Field | “ | Dept of Sports and Recreation |
| 1 | Bed and Breakfast | Nqulwane/Zilulwane Node | Dept of Economic Development |
| 2 | Motor Garage/Workshop | “ | “ |
| 1 | Electricity infills | Mgababa | “ |
| 2 | Creche | “ | Department of Education |
| 3 | Bed and Breakfast | “ | Dept of Arts, Culture and Tourism |
| 1 | Electricity infills | Oteku | Dept of Ernegy/Eskom |
| 2 | Creche | “ | Department of Education |
| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
| 1 | Electricity infills | Kawqudlintaba | Dept of Ernegy/Eskom |
| 1 | Electricity | Gezamehlo LP School | “ |
| 2 | 2 Class Rooms | | Department of Education |
| 1 | 2 Class Rooms | Mveloyamaswazi P School | Department of Education |
| 1 | Creche | Jerusalem Creche | Department of Education |

| | | | |
|-----------------|--|--------------------------------|--------------------------------|
| 1 | Creche | Siphokuhle Creche | Department of Education |
| 1 | Community Hall | Hlushwana | Zululand District Municipality |
| 2 | Toilets | | Zululand District Municipality |
| 3 | Clinic | | Department of Health |
| 4 | Coal Mine | Hlushwana Mountain | Department of Minerals |
| 1 | Admin Block | Buhlebemvelo School | Department of Education |
| 2 | Toilets | Buhlebemvelo School | Zululand District Municipality |
| 1 | Finishing School | Zifakwe | Department of Education |
| 1 | Sewing Centre | Bhekimbazo | Dept of Social Development |
| 2 | Wholesaler | Nqulwane Node-P700 | Dept of Economic Development |
| 1 | Fencing and Water | Thembeni Gardens | |
| 1 | Administration Offices / Block | Nqolothi Primary School | Department of Education |
| 1 | Water Tanks | Mlaba Tribal Court | Zululand District Municipality |
| 1 | Water Tanks | KwaNkosi Summit | Zululand District Municipality |
| 1 | Computer School | Kwabhekimbazo | |
| 1 | Creche | Nqubekelaphambili | Department of Education |
| 1 | Ntabantathu Land Care Project | Ntabantathu | Dept of Agriculture |
| 1 | Water | Njomelwane | Zululand District Municipality |
| 2 | Siyazama Creche | Njomelwane | Dept of Education |
| 3 | Creche(Mzimela) | Njomelwane | ZDM/Ulundi Municipality |
| 4 | Community Hall | Njomelwane | Zululand District Municipality |
| 5 | Siyazama Creche | Njomelwane | ZDM/Ulundi Municipality |
| 6 | Cathulani Garden | Njomelwane/Mashayinduna | Ulundi Municipality/DSD |
| 7 | Gidaxoxo Dam | Njomelwane/Mntutshobe | |
| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
| 3 | Clinic | KwaNyoni | Department of Health |
| 1 | Cattle Dam rehabilitation | Mashayinduna | Dept of Agriculture |
| 1 | Cattle Dip | Mbanda | Department of Agriculture |
| 2 | Off Ramp Roads | Mbanda | Dept of Transport |
| 3 | Community Gardens | Mbanda | Ulundi Local Municipality |
| 1 | Coal Mining | Nqolothi | Department of Minerals |
| 1 | Community Hall | KwaNjojo | Zululand District Municipality |
| 2 | 3 Dams | Kwanjojo | Dept of Agriculture |

| | | | |
|---|-------------------------------|----------------|--------------------------------------|
| 3 | Roads | “ | Department of Transport |
| 4 | Sports Field | KwaNjojo | Dept of Sports and Recreation |
| 1 | Crecche | Eziganwini | “ |
| 2 | Cattle Dams | Eziganwini | Department of Agriculture |
| 1 | Fencing of Gardens | Mabululwane | Department of Agriculture |
| 1 | Play Rope and Seat (Umjikelo) | Emhlalini | |
| 1 | 5 Windmills | Various Points | Department of Agriculture |
| 1 | Vukuzenzele Creche | Kwazenzele | |
| 2 | Community Garden | Kwazenzele | Dept of Agriculture/Ulundi Municipal |
| 3 | Cattle Dam | “ | Dept of Agriculture |
| 1 | Houses | Entire Ward | Department of Human Settlements |

Name of Cllr : _____

Sign : _____

Date : _____

" The City of Heritage "



WARD BASED PLAN

WARD 15

FINANCIAL YEAR

2022/2023

1. INTRODUCTION

The Municipality System Act, 2000 introduce the process of municipal planning for District and Local Municipalities and the Integrated Development Planning process, through which integrated development plans (IDP) are developed. The country is committed to meaningful public participation which is a bottom up participatory approach through ward-based planning (WBP) that contributes to the IDP. WBP process is the forerunner of the IDP.

2. BACKGROUND

The Ulundi Local Municipality Ward Based Plan was developed as per community engagement/ward committees consultations as follows:-

Date: 28 July 2016

Venue: Nqulwane Community Hall

People who were mostly in attendance were Youth, Women, Elderly and stakeholders with assistance of Community Development Worker (CDW).

3. SITUATION ANALYSIS

There is a high incident of unemployment low level of literacy people and drug abuse in ward 15 with slow service delivery around the area e.g. water and electricity. Schools and clinics are already there. Other service delivery needed are access roads, RDP's, Crèches, Libraries, Community Halls and sports grounds most critically are pedestrian bridges which will assist children and community members crossing to different destination (i.e. schools, clinics etc.)

4. SOCIAL PROFILE

Although Ward 15 is still struggling on some issues concerning service delivery and poverty and cases on health issues i.e. TB, STD's, poverty, drug abuse. With more than 80% of the population depending Government grant, 61% employed, 50% unemployed youth the situation that can cause the increase on crime. On Ward 15 profile the need of Soup Kitchen to those on medication.

POPULATION PER WARD

Ward 15 has 4950 number of population.

5. ECONOMIC STATUS

In Ward 15 there is lack of major projects that can be able to assist with economic development within the ward. Ulundi Municipality assist us with LED projects and the Department of Agriculture failed us in providing seeds to plough and climate change (i.e. drought season).

Ward 15 consist of two (2) commercials which is ZAC (Mine) and Wildlife (Hluhluwe-Umfolozi Game Reserve) but still they have no assistance in any services toward the community.

6. RESOURCES

In order to understand the problems that affect municipalities such as climate, energy, severe poverty or food security it's important to acknowledge that they relate in some critical way to population growth.

Global economic recession and high food prices have pushed millions of people into chronic hunger and poverty.

Though Ulundi Municipality is assisting on EPWP program but only few get employed.

SCHOOLS

In Ward 15 schools indicates that there are seven (7) primary schools and three (3) high schools

| NO. | PRIMARY SCHOOL | NO. | HIGH SCHOOL |
|------------|------------------------------|------------|---------------------------|
| 1. | Nqolothi Primary School | 1. | Mazonke High School |
| 2. | Nqulwane Primary School | 2. | Mthunziwoxolo High School |
| 3. | Gcinuxolo Primary School | 3. | Mvalo High School |
| 4. | Okhukho Primary School | | |
| 5. | Lomo Primary School | | |
| 6. | Mhwawukelwa Primary School | | |
| 7. | Mfanawendlela Primary School | | |

CRÈCHES

Ward have four (4) crèches functioning but have no clear shelter, no feeding scheme and no enough materials.

i) Ukukhanya Crèche

ii) Falisi Crèche

iii) Ukhukho Crèche

iv) Ngqolothi Crèche

COMMUNITY HALLS

We have one hall which is under construction - uMkhanya Community Hall.

COMMUNITY SERVICES

Ward 15 is involving two (2) Traditional Authorities which are KwaZungu T/C and KwaXimba T/C but with no enough community centers except Ukhokho sub-Police Station, the community need more facilities

PENSION PAYOUT POINTS

Pension pay points were lacking in Ward 15, but we use local tuck shops or open space identified by local Induna.

HEALTH FACILITIES

In Ward 15, there are three (3) clinics:

- i) Ncemaneni Clinic
- ii) Okhukho Clinic
- iii) Lomo Clinic

There is no hospital, at least one (1) hospital is needed to cover the whole ward.

7. GOVERNMENTAL INTERVENTIONS

There is one (1) government project in the ward i.e. EPWP.

The municipality has Ward Committees who get monthly stipend.

8. NEEDS

There is a great need for housing, building of roads, employment, water and sanitation creation of CWP to assist unemployed youth, boreholes and sports ground.

9.1 WARD COMMITTEES

Part 4 of the Municipality Structure Act, 1998 (Act No.117 of the 1998) provides for the establishment of the Ward Communities matters, and also provide that the purpose of the ward committee is to enhance participatory democracy in local government.

Ward 15 Ward Committees comprises of the following 10 members:

| No. | SURNAME | FULL NAMES | SECTOR | CONTACT NO. |
|------------|--------------|--------------------|--------------------------------------|---------------------|
| 1. | Shangase | Celiwe D. | Informal Traders | 073 898 4854 |
| 2. | Mahaye | Agnes C. | Education & Social Dev. | 073 154 7688 |
| 3. | Gabela | Dlezakhe E. | Employment & Civic Association | 060 822 5685 |
| 4. | Dlamini | Lungeleni T. | Youth, Sports & Recreation | 072 763 3488 |
| 5. | Thwala | Queen J. | Women's Association | 072 257 3374 |
| 6. | Chule | Vungazile H. | Environment & Tourism | 060 753 4865 |
| 7. | Mchunu | Goodness K. | Disabled | 076 368 8500 |
| 8. | Mkhize | Ntela Z. | Community Saftlley & NGO's | 072 886 6404 |
| 9. | Xaba | Madoda R. | Public Transport | 072 186 9942 |
| 10. | Mbatha | Mondli E. | Senior Citizen & Traditional Leaders | 083 422 1447 |
| 11. | Ximba | Sindi Pearl | Chairperson: W/C | 073 470 5478 |

9.2 OTHER WARD CO-ORDINATING STRUCTURE

- Operation Sukuma Sakhe
- Ward Aid Council
- Local Task Team

- Community Care Givers
- Community Development Workers (CDW)
- Youth Structure
- Men's
- Elders
- Albinism

10. EXISTING SERVICES

The following services and service providers in the ward:-

| SERVICES | SERVICE PROVIDERS |
|-----------------------|-----------------------------|
| Clinic(mobile) | Dept. of Health |
| Child support grants | Dept. of Social Development |
| Child care facilities | Dept. of Education |
| Fire fighters | Local Municipality |
| Water and sanitation | District municipality |
| Faith based | Roma Catholic Church |
| Police station | Okhukho Sub-Police station |

11. SWOT ANALYSIS OF THE WARD

| | |
|---|--|
| <p>STRENGTH</p> <p>Religious sites Location and accessibility Tarred Roads Halls & Crèches CWP&EPWP providing job opportunities Police Station</p> | <p>WEAKNESSES</p> <p>Teenage pregnancy Tavern & Drug Dealer Lack of housing Poor Infrastructure Maintenance High Unemployment rate High illiteracy rate</p> |
| <p>OPPORTUNITIES</p> <p>Job creation upgrade of informal settlement Youth Skills Centers CPF War room to speed up service delivery and assist with grant, identity applications etc.</p> | <p>THREATS</p> <p>Spread of HIV/AIDS Health hazard</p> |

12. WHAT DO WE WANT TO ACHIEVE

12.1 Desired outcomes identified

- Infrastructural development
- Water
- Housing
- School
- Access Roads
- Recreational facilities(pool, netball, soccer fields)

- Skill Development Centers
- Job opportunities
- Fire stations
- Crime prevention
- Social ills
- Decrease in HIV/AIDS orphans/deaths
- Literacy/education

12.2 WARD 15 VISION

To have a safety environment, healthy lifestyle and well developed society by 2030.

12.3 OBJECTIVES

- * To reduce crime
- * To reduce teenage pregnancy
- * To decrease mortality related to HIV/AIDS diseases
- * To provide adequate housing
- * To improve living standards through provision of basic services
- * To reduce illiteracy

13. PROJECTS/ PROGRAMS

IDP PROJECTS

| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
|-------------------|---------------------------------|-------------------------|---------------------------------|
| WARD NO | 15 | | |
| COUNCILLOR | NDAWONDE | | |
| 1 | Water | Nqulwane | Zululand District Municipality |
| 2 | Multi-Purpose Hall | | Department of Public Works |
| 3 | Sports Field | | Dept of Sports and Recreation |
| 4 | Houses | | Department of Human Settlements |
| 5 | Toilets | | Zululand District Municipality |
| 6 | Poultry Farming | | Department of Agriculture |
| 7 | High School Hall | Zwelonke | Dept of Education |
| 8 | Water Tanks | Nqulwane School | Zululand District Municipality |

| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
|-----------------|--|--------------------------------|-----------------------------------|
| 9 | Tourism Lodge | Nqulwane and Okhukho | Dept of Arts, Culture and Tourism |
| 10 | Dam | Nqulwane (5) | Department of Agriculture |
| 11 | Business Centre | Ngqulwane | Dept of Economic Development |
| 1 | Water | Enhlanelomo | Zululand District Municipality |
| 2 | Electricity | | Eskom |
| 3 | Community Gardens | | Ulundi Local Municipality |
| 4 | Field Fencing | | Department of Agriculture |
| 5 | Sports Field | | Dept of Sports and Recreation |
| 6 | Creche | | Department of Education |
| 7 | Houses | | Department of Human Settlements |
| 8 | Toilets | | Zululand District Municipality |
| 9 | Dam | Enhlanelomo(2) | Department of Agriculture |
| 10 | Bridge | Enhlanelomo | Department of Transport |
| 1 | School Hall | Okhukho School | Department of Education |
| 2 | Sports Field | Okhukho eSkoleni | Dept of Sports and Recreation |
| 3 | Houses | Okhukho Eskoleni | Department of Human Settlements |
| 4 | Creche | | Department of Education |
| 5 | School Toilets | Okhukho Primary | Zululand District Municipality |
| 6 | Indlamu Attire | Okhukho School | Dept of Arts, Culture and Tourism |
| 7 | Music Instruments | Okhukho School | Dept of Arts, Culture and Tourism |
| 8 | Isicathamiya Jerseys | | Dept of Arts, Culture and Tourism |
| 9 | Dam | Okhukho School (3) | Department of Agriculture |
| 1 | Water | Elomo | Zululand District Municipality |
| 2 | Water Tank | Lomo | Zululand District Municipality |
| 3 | 2 Water Pits | | Zululand District Municipality |
| 4 | Electricity | Elomo | Eskom |
| 5 | Community Gardens | | Ulundi Local Municipality |
| 6 | Community Hall | | Funds to be Sought |
| 7 | Field Fencing | | Department of Agriculture |
| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
| 8 | 2 Sports Fields with Poles | Lomo | Dept of Sports and Recreation |

| | | | |
|-----------------|--|--------------------------------|----------------------------------|
| 9 | Roads | Elomo | Department of Transport |
| 10 | Creche | | Department of Education |
| 11 | Houses | | Department of Human Settlements |
| 12 | Toilets | | Zululand District Municipality |
| 13 | Poultry Farming | | Department of Agriculture |
| 14 | Dam | Lomo (3) | Department of Agriculture |
| 15 | Dam | | Department of Agriculture |
| 16 | Cellular Phone Networks | Elomo | Department of Telecommunications |
| 17 | Soccer Balls | | Ulundi Local Municipality |
| 18 | Transport | | |
| 1 | Water | Obinda | Zululand District Municipality |
| 2 | Electricity | | Eskom |
| 3 | Community Gardens | | Ulundi Local Municipality |
| 4 | Field Fencing | | Department of Agriculture |
| 5 | Roads | | Department of Transport |
| 6 | Creche | | Department of Education |
| 7 | Houses | | Department of Human Settlements |
| 8 | Toilets | Obinda | Zululand District Municipality |
| 9 | Dam | Obinda and Emakalatini (3) | Department of Agriculture |
| 10 | Bridge | Obinda | Department of Transport |
| 1 | Water | Emakhalathini | Zululand District Municipality |
| 2 | Community Hall | | Funds to be Sought |
| 3 | Field Fencing | | Department of Agriculture |
| 4 | Toilets | | Zululand District Municipality |
| 5 | Poultry Farming | | Department of Agriculture |
| 1 | Water | Epholela | Zululand District Municipality |
| 2 | Community Gardens | | Ulundi Local Municipality |
| 3 | Field Fencing | | Department of Agriculture |
| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
| 4 | Dam | Pholela (2) | Department of Agriculture |
| 1 | Water | Okhukho emaRomani | Zululand District Municipality |
| 2 | Clinic | | Department of Health |
| 3 | Community Gardens | Emaromani | Ulundi Local Municipality |

| | | | |
|-----------------|--|--------------------------------|---------------------------------|
| 4 | Fencing of Gardens | | Ulundi Local Municipality |
| 5 | Community Hall | | Zululand District Municipality |
| 6 | Field Fencing | | Department of Agriculture |
| 7 | Sports Field | | Dept of Sports and Recreation |
| 8 | Roads | | Department of Transport |
| 9 | Creche | | Department of Education |
| 10 | Creche | | Zululand District Municipality |
| 11 | Houses | Okhukho Emaromeni | Department of Human Settlements |
| 12 | Houses | Emaromeni | Department of Human Settlements |
| 13 | Toilets | Maromeni | Zululand District Municipality |
| 14 | Poultry Farming | Okhukho Emaromeni | Department of Agriculture |
| 15 | Skills Development Centre | Okhukho (Emaromeni) | Department of Education |
| 16 | Dam | Okhukho Emaromeni (3) | Department of Agriculture |
| 17 | Dam | Emaromeni | Department of Agriculture |
| 18 | Secondary School | Emakhalathini | Department of Education |
| 19 | Road Humps | Emaromeni | Department of Transport |
| 20 | Single Block Making Machine | | Ulundi Local Municipality |
| 21 | Shelters | | Ulundi Local Municipality |
| 1 | Water | Ethembalihle | Zululand District Municipality |
| 2 | Field Fencing | | Department of Agriculture |
| 3 | Creche | | Department of Education |
| 1 | Water | KwaMakiwane | Zululand District Municipality |
| 1 | Water | Dukemini | Zululand District Municipality |
| 2 | Water Tank | | Zululand District Municipality |
| 3 | Community Gardens | | Ulundi Local Municipality |
| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
| 4 | Field Fencing | Edukemini | Department of Agriculture |
| 5 | Access Roads to Homes | Dukemini | Department of Transport |
| 6 | Creche | Edukemini | Department of Education |
| 7 | Houses | Dukemini | Department of Human Settlements |
| 8 | Toilets | | Zululand District Municipality |
| 9 | Dam | | Department of Agriculture |
| 10 | Bridge | | Department of Transport |

| | | | |
|-----------------|--|--------------------------------|---------------------------------|
| 1 | Water | Mabhuqwini | Zululand District Municipality |
| 2 | Water Tank | | Zululand District Municipality |
| 3 | Access Roads to Homes | | Department of Transport |
| 4 | Houses | | Department of Human Settlements |
| 5 | Toilets | | Zululand District Municipality |
| 6 | Dam | | Department of Agriculture |
| 7 | Bridge | | Department of Transport |
| 1 | Water | Embangweni | Zululand District Municipality |
| 2 | Water Tank | | Zululand District Municipality |
| 3 | Electricity | Embangweni | Eskom |
| 4 | Electricity In-Fills | | Eskom |
| 5 | Community Gardens | | Ulundi Local Municipality |
| 6 | Garden Dam | | Department of Agriculture |
| 7 | Field Fencing | | Department of Agriculture |
| 8 | Sports Field | | Dept of Sports and Recreation |
| 9 | Access Road to Phanekweni | | Department of Transport |
| 10 | Creche | | Department of Education |
| 11 | Houses | | Department of Human Settlements |
| 12 | Toilets | | Zululand District Municipality |
| 13 | School | | Department of Education |
| 14 | Cattle Dip (Relocate Close to Community) | | Department of Agriculture |
| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
| 15 | Primary School | Embangweni / Lomo | Department of Education |
| 16 | Hlela Bridge Rehabilitation | Embangweni | Department of Transport |
| 17 | Zilulwane Dam Rehabilitation | | Department of Agriculture |
| 1 | 2 Water Tanks | Emankonkwana | Zululand District Municipality |
| 2 | Electricity | | Eskom |
| 3 | Community Gardens | Kwamakokwane | Ulundi Local Municipality |
| 1 | Water Tank | Khulani | Zululand District Municipality |
| 2 | Sports Field | | Dept of Sports and Recreation |
| 3 | P Road | | Department of Transport |
| 4 | D Road | | Department of Transport |

| | | | |
|-----------------|--|--------------------------------|---------------------------------|
| 5 | Road to Okhukho Mine | | Department of Transport |
| 6 | Houses | | Department of Human Settlements |
| 7 | Toilets | | Zululand District Municipality |
| 8 | Adult School | | Department of Education |
| 9 | Fencing of the Graveyard | | Department of Agriculture |
| 10 | Soccer Balls and Jerseys | Khulani | Ulundi Local Municipality |
| 1 | Electricity | Nsingizane | Eskom |
| 2 | Community Gardens | Ensingizane | Ulundi Local Municipality |
| 1 | Electricity | Ezakhiwini | Eskom |
| 1 | Laboratory | Mthinziwozolo School | Department of Education |
| 2 | Library | | Department of Education |
| 3 | School Hall | | Department of Education |
| 4 | Water Tank | | Zululand District Municipality |
| 1 | School Hall | Mazonke High | Department of Education |
| 2 | Road Humps | | Department of Transport |
| 1 | School Hall | Nqulwane Primary | Department of Education |
| 2 | Road Humps | Nqulwane School | Department of Transport |
| 1 | School Hall | Mfanawendlela | Department of Education |
| 1 | School Hall | Gcinuzolo Primary | Department of Education |
| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
| 2 | School Toilets | | Zululand District Municipality |
| 1 | Community Gardens | Enhliza | Ulundi Local Municipality |
| 2 | Field Fencing | Enhlinza | Department of Agriculture |
| 1 | Community Gardens | KwaNoma | Ulundi Local Municipality |
| 2 | Creche | | Department of Education |
| 1 | Fencing of Gardens | Gudlumqwago | Ulundi Local Municipality |
| 2 | Community Hall | | Zululand District Municipality |
| 3 | Sports Field | | Dept of Sports and Recreation |
| 4 | Roads | | Department of Transport |
| 5 | Creche | | Zululand District Municipality |
| 6 | Houses | | Department of Human Settlements |
| 7 | Toilets | | Zululand District Municipality |
| 8 | Dam | | Department of Agriculture |

| | | | |
|-----------------|--|--------------------------------|---------------------------------|
| 9 | Road Humps | | Department of Transport |
| 10 | Single Block Making Machine | Gudlumqwago | Ulundi Local Municipality |
| 11 | Shelters | | Ulundi Local Municipality |
| 1 | Fencing of Gardens | Smayehle | Ulundi Local Municipality |
| 2 | Community Hall | | Zululand District Municipality |
| 3 | Sports Field | | Dept of Sports and Recreation |
| 4 | Roads | | Department of Transport |
| 5 | Creche | | Zululand District Municipality |
| 6 | Houses | | Department of Human Settlements |
| 7 | Toilets | | Zululand District Municipality |
| 8 | Dam | | Department of Agriculture |
| 9 | Road Humps | | Department of Transport |
| 10 | Single Block Making Machine | | Ulundi Local Municipality |
| 11 | Shelters | | Ulundi Local Municipality |
| 1 | Fencing of Gardens | Zwelisha | Ulundi Local Municipality |
| 2 | Community Hall | | Zululand District Municipality |
| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
| 3 | Sports Field | | Dept of Sports and Recreation |
| 4 | Roads | | Department of Transport |
| 5 | Creche | | Zululand District Municipality |
| 6 | Houses | | Department of Human Settlements |
| 7 | Toilets | | Zululand District Municipality |
| 8 | Dam | | Department of Agriculture |
| 9 | Road Humps | | Department of Transport |
| 10 | Single Block Making Machine | | Ulundi Local Municipality |
| 11 | Shelters | | Ulundi Local Municipality |
| 1 | Multi-Purpose Hall | Okhukho | Department of Public Works |
| 2 | Field Fencing | | Department of Agriculture |
| 3 | Creche | | Department of Education |
| 4 | Bakery Machines | Okhukho, Nqulwane | |
| 5 | Bridge | Okhukho-Phansikwentaba | |
| 5 | Business Centre | Okhukho | |
| 6 | Clinic | | Department of Health |

| 7 | Training Centre | | Dept of Economic Development |
|-----------------|--|--------------------------------|---------------------------------|
| 8 | Sewing House | Okhukho | |
| 1 | Field Fencing | Getse | Department of Agriculture |
| 1 | Tar Road | P702 | Department of Transport |
| 1 | Road Humps | P700 | Department of Transport |
| 1 | Tar Road | Mine Road | Department of Transport |
| 1 | Houses | Embalihle | Department of Human Settlements |
| 1 | Houses | Ncemaneni | Department of Human Settlements |
| 2 | Finishing School – FET College | | Department of Education |
| 3 | Panel Beating School | | Department of Education |
| 4 | Music School | | Department of Education |
| 5 | Multi-Purpose Centre | | Dept of Economic Development |
| 6 | Community Gardens | | Ulundi Local Municipality |
| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
| 7 | Lodge (Ncemaneni Lodge) | | Dept of Economic Development |
| 8 | Houses | | Department of Human Settlements |
| 1 | School Toilets | Mfanawendlela | Zululand District Municipality |
| 1 | Dam Rehabilitation | Next to Khanyile | Department of Agriculture |
| 1 | Cengeni Gate | Umfolozi Game Reserve | Zululand District Municipality |
| 2 | Cengeni Game Reserve Lodge | | Zululand District Municipality |
| 3 | Silinga Lodge | | Dept of Economic Development |
| 1 | Secondary School | Ekhulane | Department of Education |
| 1 | Two High Mast Lights | Nhlungwane | Ulundi Local Municipality |
| 1 | Water Tanks | Kwavumbuka | Zululand District Municipality |
| 1 | Houses | Entire Ward | Department of Human Settlements |

Name of Cllr : _____

Sign : _____

Date : _____

" The City of Heritage "



WARD BASED PLAN

WARD 16

FINANCIAL YEAR

2022/2023

1. INTRODUCTION

The Municipality System Act, 2000 introduce the process of municipal planning for District and Local Municipalities and the Integrated Development Planning process, through which integrated development plans (IDP) are developed. The country is committed to meaningful public participation which is a bottom up participatory approach through ward-based planning (WBP) that contributes to the IDP. WBP process is the forerunner of the IDP.

2. BACKGROUND

Location: ward 16 is well known as Babanango. Babanango is the name of a Hill, a stream and a settlement situated in Zululand under Ulundi Municipality. There are many versions of where the name Babanango originates from, the common accepted origin comes from the Zulu words (baba nango" which means "father there he is"

Babanango is situated along R68 road running towards Nquthu. The Ward Councillor is Cllr ME Buthelezi. Babanango is the highest village in Zululand and an ideal place to stay if you are intending on following the Battlefields Route, which pays homage to a number of fierce Anglo-Boer and Anglo Zulu battles that ensure during the late 1800's and early 1900s in this part of the world.

Date: 26 July 2016

Venue: Babanango Community Hall

Approximately 500 people were in attendance, mostly by women, children and the elderly. The meeting was facilitated by the representative of Ulundi LM, Office of the Speaker, IDP, with assistance from ward council

3. SITUATION ANALYSIS

Ward 16 is the deep rural area within Ulundi. The entire ward is under Buthelezi & Mbatha Traditional Authorities.

Areas under Ward 16: Nqwanqasi, Gwabini, Ntontiyane, eKudubekeni, KwaNdindindi, Ngilazi, Othini, eHawini, Mission, Vezunyawo, Mbeka, Nkomo, Mbululisa, Maqeleni, Siyanda & KwaDungu.

4. SOCIAL PROFILE

Ward 16 is one of the poorest ward under Ulundi Municipality mostly of the people are unemployed and depends on Social grants.

POPULATION PER WARD

Ward 16 number of population : 8174

5. ECONOMIC STATUS

Ward 16 consist of the following:

- Commercial Business
- Small Business
- Retail Trade
- Catering & Accommodation
- Transport
- Middle & Low-income earners

- High number of grants beneficiaries
- High number of Unemployed people

6. RESOURCES

SCHOOLS

In Ward 16 schools indicates that there are eight (8) primary schools and two (2) high schools.

| NO. | PRIMARY SCHOOL | NO. | HIGH SCHOOL |
|-----|-----------------------|-----|-------------------------|
| 1. | Mhlathuze P. School | 1. | Malandela H. School |
| 2. | Bananango P. School | 2. | Muziwengqondo H. School |
| 3. | MagandaP. School | | |
| 4. | Dingane P. School | | |
| 5. | Konosal P. School | | |
| 6. | Kivierburg P. School | | |
| 7. | Jongimfundo P. School | | |
| 8. | Emakhosini P. Schoo | | |

CRÈCHES

Ward 16 has the following Crèches:

1. Mhlathuza Crèche
2. Bananango Crèche
3. Cokolo Crèche
4. Kivierburg Crèche
5. Emakhosini Crèche
6. Kweyezulu Creche
7. Ezingudeni Creche

PENSION PAYOUT POINTS

There are three (3) Pension Payout Points for pensioners and they are severely packed

- Farmers Hall
- Kweyezulu Area (open space)
- Emakhosinin Store (open space)

COMMUNITY HALLS

Ward 16 has one (1) Community Halls

- Babanango Community Hall

HEALTH FACILITIES

Ward 16 has one (1) structural Clinic which is Emakhosi Clinic and one (1) Mobile Clinic which moves around to different areas which are: Blampi, Cokolo, Matafulu, KwaziQongwane

COMMUNITY SERVICES CENTRE

There are no community services in this ward.

- SAPS, SASSA, DSD, Dept. of Agriculture, Siyanakekele Care Centre, Mthashana Skills Centre.

7. GOVERNMENTAL INTERVENTIONS

There is one (1) government project in the ward, EPWP and CWP which employs youth from destitute households to do maintenance in the ward.

The municipality has Ward Committees who get monthly stipend.

8. NEEDS

There is a great need for housing, employment and service delivery. About 40% of the population reported that they know people who have passed on through HIV/AIDS and road accidents from rural areas and the need of hospital in the ward. Water is still a big issue in this ward.

9.1 WARD COMMITTEES

Part 4 of the Municipality Structure Act, 1998 (Act No.117 of the 1998) provides for the establishment of the Ward Communities matters, and also provide that the purpose of the ward committee is to enhance participatory democracy in local government.

Ward 16 Ward Committees comprises of the following 10 members:

| No. | SURNAME | FULL NAMES | SECTOR | CONTACT NO. |
|-----|-----------|------------------|-----------------------|--------------|
| 1. | Msimango | Xolani | Transport & Transport | 079 540 0773 |
| 2. | Cebekhulu | Nomusa V. | Disabled | 072 726 0871 |
| 3. | Mncube | Thembinkosi L. | Community Safety | 083 434 0872 |
| 4. | Dlamini | Tenge Z. | Tradional Leaders | 073 508 2710 |
| 5. | Ntombela | Phumelele | Health & Welfare | 076 346 2775 |
| 6. | Ngcobo | Mandlenkosi I. | Youth | 084 099 0474 |
| 7. | Mhlongo | Richard | Business | 072 393 8025 |
| 8. | Khanyile | Selby B. | Agriculture | 079 784 8148 |
| 9. | Zungu | Nkosingiphile C. | Women's Association | 073 777 2671 |
| 10. | Shabalala | Makhosazane | NPO | 076 661 3212 |
| 11. | Buthelezi | M.E. | Chairperson: W/C | 073 470 6971 |

9.2 OTHER WARD 16 CO-ORDINATING STRUCTURE

- Operation Sukuma Sakhe
- Community Care Givers
- Ward AIDS Council

- Community Development Workers
- Youth Structure
- Traditional Healers
- Widows
- Women
- Men
- Ministries

10. EXISTING SERVICES

The following services and service providers in the ward:-

| SERVICES | SERVICE PROVIDERS |
|-------------|--|
| Water | ZDM |
| Electricity | Local Municipality/ESKOM |
| RDP Houses | Dept. of Human Settlement |
| Clinic | Dept. of Health |
| Toilets | ZDM |
| Schools | Dept. of Education |
| Crèches | ULM, ZDM & Dept. of Social Development |
| Roads | Dept. of Transport |

11. SWOT ANALYSIS OF THE WARD

| | |
|--|--|
| <p>STRENGTH</p> <ul style="list-style-type: none"> • Crèches • Water • Electricity • Gravel roads • Transport | <p>WEAKNESSES</p> <ul style="list-style-type: none"> • Community Gardens • Fencing of gardens • High Unemployment rate • High illiteracy rate • Drop outs • Bridges • Social ills • Teenage pregnancy |
| <p>OPPORTUNITIES</p> <ul style="list-style-type: none"> • Job creation • Electricity • Fencing of community gardens • Decrease drop-out • CPF • Training Skills • Houses | <p>THREATS</p> <ul style="list-style-type: none"> • House braking & Theft • Teenage Pregnancy • Drop-out • Fire • Drugs (alcohol) • Poverty • Lacking skills of training |

12. WHAT DO WE WANT TO ACHIEVE

12.1 Desired outcomes identified

- Infrastructural Development
- Housing
- Roads
- Recreational Facilities
- Skills development Centers
- Job opportunities
- Crime presentation
- Social skills
- Satellite Police Station
- Decrease in HIV/AIDS, orphans/death
- Literacy & Education

12.2 WARD 16 VISION

To have a safety environment, healthy lifestyle and well developed society by 2030.

12.3 OBJECTIVES

- To improve standard of living through provision of basic needs
- To provide adequate housing
- To reduce crime
- To reduce teenage pregnancy
- To decrease morality related to HIV/AIDS diseases
- To reduce School mortality relater

13. PROJECTS/ PROGRAMS

IDP PROJECTS

| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
|-------------------|---------------------------------|-------------------------|--------------------------------|
| WARD NO | 16 | | |
| COUNCILLOR | M.I. NGCOBO | | |
| 1 | Electricity | Ematafuleni | Eskom |
| 2 | Public Phones | | Telkom |
| 3 | School | | Department of Education |
| 1 | Toilets | Babanango | Zululand District Municipality |

| | | | |
|-----------------|--|--------------------------------|----------------------------------|
| 2 | Hospital / Clinic | | Department of Health |
| 3 | Community Hall | | Funds to be Sought |
| 4 | Housing | | Department of Human Settlements |
| 5 | Bank | | Private Sector |
| 6 | Community Centre | | |
| 7 | Shopping Complex | | |
| 8 | Factory | | |
| 1 | Toilets | Kweyezulu | Zululand District Municipality |
| 2 | Water | | Zululand District Municipality |
| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
| 3 | Clinic | | Department of Health |
| 4 | Community Hall | | Funds to be Sought |
| 5 | Creche | | Department of Education |
| 6 | Pension Pay Point Shelter | | Department of Social Development |
| 7 | Sports Field | | Dept of Sports and Recreation |
| 8 | House to House Telephones | | Telkom |
| 1 | Sports Field | Encela | Dept of Sports and Recreation |
| 1 | Sports Field | Mhlatuze Area | Dept of Sports and Recreation |
| 2 | Roads | | Department of Transport |
| 3 | Water | | Zululand District Municipality |
| 4 | Creche | | Department of Education |
| 5 | Clinic | | Department of Health |
| 6 | Toilets | | Zululand District Municipality |
| 7 | Electricity | Mhlatuze Area | Eskom |
| 1 | Toilets | Nzololo Area | Zululand District Municipality |
| 2 | Community Hall | | Funds to be Sought |
| 3 | Conditioning of the Sports Field | | Ulundi Local Municipality |
| 4 | Fencing of Crops | | Department of Agriculture |
| 5 | Roads | | Department of Transport |
| 6 | Clinic | | Department of Health |
| 7 | Houses | | Department of Human Settlements |
| 1 | Roads | Emacokolo | Department of Transport |
| 2 | Water | | Zululand District Municipality |
| 3 | Clinic | | Department of Health |

| 4 | Sports Field | | Dept of Sports and Recreation |
|-----------------|--|--------------------------------|---------------------------------|
| 1 | Roads | Kwaziqongwana | Department of Transport |
| 2 | Water | | Zululand District Municipality |
| 3 | Electricity | | Eskom |
| 4 | Class Rooms | | Department of Education |
| 5 | Clinic | | Department of Health |
| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
| 6 | Toilets | | Zululand District Municipality |
| 7 | Houses | | Department of Human Settlements |
| 8 | Community Hall | | Funds to be Sought |
| 1 | Roads | Nkoloweni | Department of Roads |
| 2 | Water | | Zululand District Municipality |
| 3 | Electricity | | Eskom |
| 4 | Clinic | | Department of Health |
| 1 | Sports Field | Gqaba | Zululand District Municipality |
| 2 | Football Jerseys | | |
| 3 | School | | Department of Education |
| 4 | Sewing Machines and Material | | |
| 5 | Roads | Gqaba | Department of Transport |
| 6 | Electricity | | Eskom |
| 7 | Toilets | | Zululand District Municipality |
| 8 | Block Making Machine and Cement | | |
| 1 | 2 Water Tanks, Pipes, 8 Taps | Empembeni | |
| 2 | Roads | | Department of Transport |
| 1 | Roads | Ensubeni | Department of Transport |
| 1 | Electricity | Makhosini | Eskom |
| 2 | Toilets | | Zululand District Municipality |
| 3 | Roads | | Department of Transport |
| 4 | Cattle Dam | | Department of Agriculture |
| 5 | Speed Humps | Makhosini (R34) | Department of Transport |
| 6 | Poultry Farming (Commercial) | Makhosini | Department of Agriculture |
| 7 | Poultry Proj – Siyasebenza Poultry | | Department of Agriculture |
| 8 | Housing | | Department of Human Settlements |

| | | | |
|-----------------|--|--------------------------------|---------------------------------|
| 9 | Fencing of King Mandela Sports Stadium | | Dept of Sports and Recreation |
| 1 | Water | Kwaqhanqatho | Zululand District Municipality |
| 2 | Electricity | | Ulundi Local Municipality |
| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
| 3 | Toilets | | Zululand District Municipality |
| 4 | Roads | | Department of Transport |
| 5 | Creche | | Zululand District Municipality |
| 6 | Clinic | | Department of Health |
| 1 | Houses | Entire Ward | Department of Human Settlements |

Name of Cllr : _____

Sign : _____

Date : _____

" The City of Heritage "



WARD BASED PLAN

WARD 17

FINANCIAL YEAR

2022/2023

1. INTRODUCTION

The Municipality System Act, 2000 introduce the process of municipal planning for District and Local Municipalities and the Integrated Development Planning process, through which integrated development plans (IDP) are developed. The country is committed to meaningful public participation which is a bottom up participatory approach through ward-based planning (WBP) that contributes to the IDP. WBP process is the forerunner of the IDP.

2. BACKGROUND

The Ulundi Local Municipality is having a clear plan to deal with poverty by involving all stakeholders to reduce socio-economic barriers that cause the day-out, day-in problems that are hindering the better living for our people in the ward level.

Since Ward 17 is a Ward that is full of social-ills and the ward that is in deep remote areas.

Ward Based Plan was developed as per community engagement/ward committees consultations as follows:-

Date: 14 July 2016

Venue: KwaMakhambule Community hall

3. SITUATION ANALYSIS

The NDP is set on vision to eliminate poverty and reduce inequality through hard work, leadership and unity.

The IDP is set in mission to provide people with their needs in order to ensure better living and hope that one day their needs will be done accordingly since the ward is full of unemployment in youth and adults. Both youth and adult are given that opportunity in sports and programmes like Vukuzenzele and given priority in order to keep them busy.

Areas within the ward: Mabelane, Mbudle, Ntabamhlophe, Duze/Cengeni, Qwasha, Mphothi, Ezibindini Mawulasha, Nsiligwane & Esididini

4. SOCIAL PROFILE

Ulundi Municipality is one of the poorest municipality in the Province and even in the Zululand District, with 75% of the population depending on social grants.

There is a high incident of unemployment low level of literacy people and drug abuse in this ward, in areas there is a high crime rates, this is also led to increase of service delivery.

POPULATION PER WARD

Ward 17 number of population 8694 people

5. ECONOMIC STATUS

Since Ulundi Municipality is serving people of Ulundi as the municipality that does not have industries, firms and even small enterprises. Thereafter Ward 17 depends on EPWP as a programme that helps poor people to get something to feed their families

Middle and low-income earners, a large number of grantees and unemployed people, characterize the ward economically.

Churches in the area are used as instrument that calm down poor people, orphans etc. who are hopeless and sleeping without food on their stomach. Pastors and Reverends are there to give hope to those people.

6. RESOURCES

SCHOOLS

In Ward 17 schools indicates that there are six (6) primary schools and two (2) high schools.

| NO. | PRIMARY SCHOOL | NO. | HIGH SCHOOL |
|-----|------------------------|-----|----------------------|
| 1. | Mabadlane P. School | 1. | Nomzimana H. School |
| 2. | Mphothi P. School | 2. | Ntababomvu H. School |
| 3. | Mbudle P. School | | |
| 4. | Qwasha P. School | | |
| 5. | Ezibindingi P. School | | |
| 6. | Buhlebelanga P. School | | |

CRÈCHES

There are eight (08) crèches available within the Ward. Some of them have no facilities and not registered under the Department of Social Development.

1. Bongumusa Crèche
2. Mphothi Crèche (not structured)
3. Mbudle Crèche
4. Qwasha Crèche
5. Ezibindnig Crèche (Ezibindi P. School)
6. Mawulasha Creche

7. Ntabamhlophe Crèche
8. Mthinzima Crèche (eMbudle Area)

COMMUNITY HALLS

We have one (1) hall in this ward.

Mabedlane Community Hall

COMMUNITY SERVICES

- **Community Care Givers**

PENSION PAYOUT POINTS

We have six payout points' facilities in the ward.

1. Mabedlane Hall
2. Embudle Area (open space)
3. eQwasha (open space)
4. Ezibindini (open space)
5. Kwaduze/Cengeni (open space)
6. Mawulasha (open space)

HEALTH FACILITIES

Ward 17 has only one (1) structure clinic which is Mabedlane Clinic.

No Hospital

7. GOVERNMENTAL INTERVENTIONS

* EPWP employed by Ulundi Municipality.

* The Department of Health employs people from low income households in the Ward as Community Care Givers.

* The Ulundi Municipality has Ward Committees who get monthly stipend.

8. NEEDS

* Employment

* RDP Housing

* waste Removal

* Efficient Service delivery

* Access Roads

* Water

9.1 WARD COMMITTEES

Part 4 of the Municipality Structure Act, 1998 (Act No.117 of the 1998) provides for the establishment of the Ward Communities matters, and also provide that the purpose of the ward committee is to enhance participatory democracy in local government.

Ward 17 Ward Committees comprises of the following 10 members:

| No. | SURNAME | FULL NAMES | SECTOR | CONTACT NO. |
|-----|--------------|----------------|-----------------------------|---------------------|
| 1. | Mthembu | Samkelisiwe C. | Tourism | 079 048 4338 |
| 2. | Madela | Andrias E. | Disabled | 073 687 5174 |
| 3. | Khumalo | Sthembiso W. | Transport | 073 378 8929 |
| 4. | Madela | Khonzeni M. | Business | 071 984 0554 |
| 5. | Ntuli | Khanyisile N. | Health & Social Development | 078 228 4752 |
| 6. | Ntombela | Nhlanzeko | Community Safety | 079 313 5794 |
| 7. | Zulu | Victor | Sports & Recreation | 071 176 4474 |
| 8. | Zulu | Mabongi M. | Women's | 063 118 3221 |
| 9. | Zulu | Sthandiwe | Youth | 078 583 6985 |
| 10. | Zulu | Esaw | Traditional Leaders | 071 064 5011 |
| 11. | Ngema | K.P. | Chairperson: W/C | 073 441 4157 |

9.2 OTHER WARD CO-ORDINATING STRUCTURE

- Operation Sukukma Sakhe
- Ward Aids Council
- Local Task Team
- Community Care Givers
- Youth Structure Council
- Widows
- Women's
- Men's
- Traditional Healers

10. SWOT ANALYSIS OF THE WARD

| | |
|--|--|
| <p>STRENGTH</p> <p>Religious Sites Gravel Roads EPWP</p> | <p>WEAKNESSES</p> <ul style="list-style-type: none"> • Lack of resources • Social ills • Teenage pregnancy • High Unemployment rate |
| <p>OPPORTUNITIES</p> <ul style="list-style-type: none"> • Job creation • Old age homes • Youth Centres • RDP Houses | <p>THREATS</p> <ul style="list-style-type: none"> • School drop- out • Spread of HIV/AIDS • Railway lines • Health Hazard |

11. WHAT DO WE WANT TO ACHIEVE

11.1 Desired outcomes identified

- Infrastructural development
- Water and sanitation
- Housing
- School
- Roads
- Clinics
- Recreational facilities(pool, netball, soccer fields)
- Skill development centers
- Job opportunities
- Fire stations
- Crime prevention
- Social ills
- Satellite police station
- Decrease in HIV/AIDS orphans/deaths
- Literacy/education

11.2 WARD 17 VISION

To have a safety environment, healthy lifestyle and well developed society by 2030.

11.3 OBJECTIVES

- To improve living standards through provision of basic services
- To develop shopping center
- to provide adequate housing
- To reduce crime
- To reduce teenage pregnancy
- To reduce illiteracy
- To decrease mortality related to HIV/AIDS diseases

12. PROJECTS/ PROGRAMS

IDP PROJECTS

| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
|----------|---------------------------------|-------------------------|-------------------|
|----------|---------------------------------|-------------------------|-------------------|

| WARD NO | 17 | COUNCILLOR | L. K. MBATHA |
|----------|---------------------------------|-------------------------|---------------------------------|
| 1 | Roads | KwaDuze | Department of Transport |
| 2 | Electricity | | Eskom |
| 3 | Fencing of Crops | | Department of Agriculture |
| 4 | Clinic | | Department of Health |
| 5 | Community Project (Arts/Crafts) | | Department of Arts and Culture |
| 6 | Piggery | | Department of Agriculture |
| 7 | Mortuary | | |
| 8 | Orphanage | | |
| 9 | Sports Complex | | Dept of Sports and Recreation |
| 10 | Shopping Complex | | Dept of Economic Development |
| 11 | Marquee | | |
| 12 | Churches | | |
| 13 | Library | | Department of Education |
| 14 | Brush Cutters | | |
| 15 | Block Making Machine | | |
| 16 | Baking Machine | | |
| 17 | Poultry Farming | | Department of Agriculture |
| 18 | Post Office | | Department of Communications |
| 19 | Housing | | Department of Human Settlements |
| 20 | Multi-Purpose Hall | | Zululand District Municipality |
| 1 | Roads | Cengeni | Department of Transport |
| 2 | Community Gardens | | Ulundi Local Municipality |
| 3 | Dam | | |
| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
| 4 | Housing | | Department of Human Settlements |
| 5 | High Mast Light | | Ulundi Local Municipality |
| 6 | Community Hall | | All Stake holders |
| 1 | Roads | Mawulasha | Department of Transport |
| 2 | Water | | Zululand District Municipality |
| 3 | Crop Field Fencing | | Department of Agriculture |

| 4 | Community Gardens | | Department of Agriculture |
|-----------------|--|--------------------------------|----------------------------------|
| 5 | Clinic | | Department of Health |
| 6 | Piggery | | Department of Agriculture |
| 7 | Orphanage | | Department of Social Development |
| 8 | Block Making Machine | | |
| 9 | Dam | | Department of Agriculture |
| 12 | Road from Cengeni | | Department of Transport |
| 13 | Shopping Complex | | |
| 14 | Sports Complex | | Dept of Sports and Recreation |
| 15 | Art, Craft Community Projects | | Department of Arts and Culture |
| 16 | Post Office | | Department of Telecommunications |
| 17 | Soccer Jerseys | | Dept of Sports and Recreation |
| 18 | Bush Saws | | Dept Water Affairs and Forestry |
| 19 | Mortuary | | |
| 20 | Library | | Department of Education |
| 21 | Poultry Farming | | Department of Agriculture |
| 22 | Pension Pay Points | | Department of Social Development |
| 23 | Youth Community Centre | | All Stakeholders |
| 24 | Class Rooms | | Department of Education |
| 25 | Water Pipe for Cattle Dip Tank | | Department of Agriculture |
| 26 | Sports Field | | Dept of Sports and Recreation |
| 27 | Housing | | Department of Human Settlements |
| 28 | Crop Field Fencing | | Department of Agriculture |
| 29 | Mobile Clinic | | Department of Health |
| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
| 1 | Roads | Ntabamhlophe | Department of Transport |
| 2 | Pension Pay Points | | Department of Social Development |
| 3 | Fencing of Crops | | Department of Agriculture |
| 4 | Community Garden | | Department of Agriculture |
| 5 | Clinic | | Department of Health |
| 6 | Class Rooms | | Department of Education |
| 7 | Block Making Machine | | |
| 8 | Churches | | |

| | | | |
|-----------------|--|--------------------------------|--|
| 9 | Shopping Complex | | Dept of Economic Development |
| 10 | Sports Field | | Dept of Sports and Recreation |
| 11 | Poultry Farming | | Department of Agriculture |
| 12 | Housing | | Department of Human Settlements |
| 13 | Multi Purpose Hall | | Zululand District Municipality |
| 14 | Toys for a Creche | | Ulundi Local Municipality |
| 1 | Electricity | Mabedlana | Eskom |
| 2 | Community Hall | | Funds to be Sought |
| 3 | Fencing of Gardens | | Ulundi Local Municipality |
| 4 | Sports Field | | Dept of Sports and Recreation |
| 5 | Housing Project | | Department of Human Settlements |
| 6 | Water In-Fills | | Zululand District Municipality |
| 7 | Electricity In –Fills | | Eskom |
| 8 | Sewing Machines and Material | | Ulundi Local Municipality |
| 9 | 30 Fixed Sitting Benches (Pay Point) | | Department of Social Development |
| 10 | Poultry Farming | | Department of Agriculture |
| 11 | Tarred Roads and Street Lights | | Department of Transport |
| 12 | Brick and Block Making Machine | | Ulundi Local Municipality |
| 13 | Fencing Zenzele Garden Project | Mabedlana / Thulwane | Ulundi Local Municipality |
| 14 | 2 Pole Tent and 200 Chairs | Mabedlana | Ulundi Local Municipality |
| 15 | Bongumusa Creche | Mabedlana (Thulwane) | Zululand District Municipality |
| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
| 16 | High Mast Lights | Mabedlana | Ulundi Local Municipality |
| 17 | Bus / Taxi Stop Shelters | | Department of Transport |
| 18 | Amabedlana International Heritage Centre | “ | Dept of Arts & Cult/Economic Development and Tourism |
| 1 | Electricity | Mpolweni | Eskom |
| 1 | Electricity | Maxenge | Eskom |
| 2 | Bridge (Nyelela) | | Department of Transport |
| 1 | Electricity | Qwasha | Eskom |
| 2 | Multi Purpose Community Hall | | Funds to be Sought |
| 3 | Clinic (Gimbane Clinic) | | Department of Health |
| 4 | Sports Field | | Dept of Sports and Recreation |

| 5 | Toys for Creches | | Dept of Social Development |
|-----------------|--|--------------------------------|-----------------------------------|
| 6 | Bus / Taxi Stop Shelters | | Department of Transport |
| 7 | Rehabilitation Centre | | Dept of Social Development |
| 8 | Bridge | | Dept of Transport |
| 9 | Community Hall | | All Stakeholders |
| 10 | Qwasha Creche | | Ulundi Municipality/DSD |
| 1 | Clinic | Ezibindini | Department of Health |
| 2 | Police Station | | Department of Safety and Security |
| 3 | Roads | | Department of Transport |
| 4 | Water | | Zululand District Municipality |
| 5 | Pension Pay Points | | Department of Social Development |
| 6 | Community Gardens | | Ulundi Local Municipality |
| 7 | Youth Community Centre | | |
| 8 | Road from Cengeni | | Department of Transport |
| 9 | Shopping Complex | | |
| 10 | Sports Field | | Dept of Sports and Recreation |
| 11 | 4 Marquees, Tables and Chairs | | Ulundi Local Municipality |
| 12 | Poultry Farming | | Department of Agriculture |
| 13 | Block Making Machine | | Ulundi Local Municipality |
| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
| 14 | Churches | Ezibindini | |
| 15 | Housing | | Department of Human Settlements |
| 16 | Creche | | Zululand District Municipality |
| 17 | High Mast Lights | | Ulundi Local Municipality |
| 18 | Rehabilitation Centre | | Dept of Social Development |
| 19 | Multi Purpose Hall-(Mini) | | Zululand District Municipality |
| 1 | Toilets | Ntendeka | Department of Health |
| 2 | High Mast Lights | | Ulundi Local Municipality |
| 1 | Community Hall | Emphothi | Zululand District Municipality |
| 2 | Clinic | | Department of Health |
| 3 | High School | | Department of Education |
| 4 | Multi Purpose Hall | | Zululand District Municipality |
| 5 | Sports Field | | Dept of Sports and Recreation |

| | | | |
|-----------------|--|--------------------------------|--|
| 6 | High School | | Dept of Education |
| 7 | Mphothi Creche | | Ulundi Municipality |
| 1 | Embudle Community Creche | Embudle | Zululand District Municipality |
| 2 | Mobile Clinic | | Department of Health |
| 3 | Multi Purpose Hall | | Zululand District Municipality |
| 4 | Sports Field | | Dept of Sports and Recreation |
| 5 | Block Making Machine | | Ulundi Municipality |
| 6 | Mbudle River Bridges | | Dept of Transport |
| 1 | Sports Field | Nsiligwane | Dept of Sports and Recreation |
| 2 | Multi Purpose Community Hall | | Zululand District/Ulundi Municipalits. |
| 1 | Sports Field | Makhambule | Dept of Sports and Recreation |
| 1 | Sports Field | Thulwane | Dept of Sports and Recreation |
| 1 | Houses | Entire Ward | Department of Human Settlements |
| 2 | Access Roads | Entire Ward | Dept of Transport |
| 2 | Electricity Infills | | Eskom |
| 3 | Electricity | | Eskom |
| 4 | Soccer Jerseys | | Ulundi Local Municipality |
| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
| 5 | Access Roads | | Department of Transport |
| 6 | Old Age Home | | Department of Social Development |
| 7 | Crop Field Fencing | | Department of Agriculture |

Name of Cllr : _____

Sign : _____

Date : _____

" The City of Heritage "



WARD BASED PLAN

WARD 18

FINANCIAL YEAR

2022/2023

1. INTRODUCTION

The Municipality System Act, 2000 introduce the process of municipal planning for District and Local Municipalities and the Integrated Development Planning process, through which integrated development plans (IDP) are developed. The country is committed to meaningful public participation which is a bottom up participatory approach through ward-based planning (WBP) that contributes to the IDP. WBP process is the forerunner of the IDP.

2. BACKGROUND

The Ulundi Local Municipality Ward Base Plan was developed as per community engagements/ ward committees consultations of the IDP.

Date : 07 July 2016

Venue: Egudwini Crèche

Approximately 250 people were in attendance mostly women, children and few elderly. The meeting was facilitated by the representative of Ulundi Municipality, office of the Speaker with an assistance from Ward Councillor.

3. SITUATION ANALYSIS

Ward 18 is one of the wards that are nearby the town, which means it got a mixture of urban and rural area. This ward is located from the banks of white Umfolozi River along Ntukwini River and P700 Road. The infrastructure we have is the Police Academy, sewage and government offices. The huge hectors of land is under the INGONYAMA TRUST BOARD that means the huge area is rural. My ward is a poor of the poorest, because even the urban part of it the majority of people are indigent people. The level of unemployment is very high, there is no opportunity available.

4. SOCIAL PROFILE

Ulundi Municipality is one of the poorest Municipalities in the province with more than 80% of the population depending on social grants to support their families. Population data helps the officials of the municipality to strategize and implement to deliver services. Strategizing on service delivery it helps the municipality to fight poverty also promotes community that can live in harmony.

There is high level of unemployment, high level of illiteracy, teenage pregnancy and drug abuse that cause a high rate of crime which disturb service delivery.

POPULATION PER WARD

Ward 18 number of population 8454 people

5. ECONOMIC STATUS

The Ulundi Municipality is dominated by historically sites that will boost the economy of Ulundi .The local economic development (LED) Initiative helps municipality to fight poverty. There are no factories in this area.

We only get job opportunities in the government institutions, such as police academy, sewage, schools and government offices.

6. RESOURCES

SCHOOLS

In Ward 18 schools indicates that there are two primary schools one high school:

- Ulundi Primary School
- Gabangaye Primary School
- Masibumbane High School

CRÈCHES

In Ward 18 there are three (3) crèches:

- Ulundi Crèche
- Egudwini Crèche
- Syathuthuka Crèche

COMMUNITY HALLS

We have one hall in this ward.

- Ulundi A Hall

COMMUNITY SERVICES

- Police Academy

PENSION PAYOUT POINTS

We have one payout point facility in the ward.

- Ulundi A Hall

HEALTH FACILITIES

- One mobile Health Care Services @ Ulundi Crèche
- Ulundi A Clinic

7. GOVERNMENTAL INTERVENTIONS

To have this government institutions its helps us to have EPWP projects which employed youth in the area. The monthly stipend that received by Ward Committees from the municipalities it helps to reduce hunger in the ward.

8. NEEDS

There is great needs of factories to create job opportunities, for RDP houses for waste removal .Waste removal is a big requirement because people dump rubbish all over that cause the dirtiness of rivers. We also need more clinics because people travel long distances to seek for health facility, the number of patient visit the facility we have is huge.

9.1 WARD COMMITTEES

Part 4 of the Municipality Structure Act, 1998 (Act No.117 of the 1998) provides for the establishment of the Ward Communities matters, and also provide that the purpose of the ward committee is to enhance participatory democracy in local government.

Ward 18 Ward Committees comprises of the following 10 members:

| No. | SURNAME | FULL NAMES | SECTOR | CONTACT NO. |
|-----|-----------------|--------------------|---|---------------------|
| 1. | Nxumalo | Shadrack S. | Traditional Leaders | 083 724 0897 |
| 2. | Buthelezi | Sihle | Youth, Sports & recreation | 071 259 1458 |
| 3. | Buthelezi | Silomo | Business | 079 471 5498 |
| 4. | Gumede | Bonginhlanhla | Physical Challenge & Social Development | 060 498 1774 |
| 5. | Khumalo | Bheki | Transport | 083 774 9048 |
| 6. | Mbatha | Sifiso E. | Health & Faith Based | 076 866 0456 |
| 7. | Mlangeni | Nomusa | Education | 078 583 5767 |
| 8. | Nxumalo | Thembehle T. | Agriculture | 073 738 9266 |
| 9. | Nkosi | Mbali X. | Safety & Security | 079 782 5652 |
| 10. | Sibiya | Thembisile N. | Women's | 072 340 5920 |
| 11. | Mdlalose | Musawenkosi | Chairperson: W/C | 073 470 2174 |

9.2 OTHER WARD CO-ORDINATING STRUCTURE

- Widows
- Men
- Ministries
- Traditional Healers
- Operation Sukuma Sakhe
- Ward Aids committee
- Local Task Team
- Community Care Givers
- Community Development Workers
- Youth Structure

10. EXISTING SERVICES

| NO. | SERVICES | SERVICE PROVIDER |
|-----|----------------------|--------------------------------|
| 1. | Water | Zululand District Municipality |
| 2. | Clinic | Department of Health |
| 3. | Child support grant | Dept. of social development |
| 4. | Water and Sanitation | Zululand District Municipality |
| 5. | Faith based | St. John's Apostolic mission |

11. SWOT ANALYSIS OF THE WARD

STRENGTHS

WEAKNESSES

| | |
|---------------------------------|---------------------------------|
| Religious sites | Lack of housing |
| Tarred roads | Poor infrastructure |
| Halls | Lack of recreational facilities |
| EPW providing job opportunities | High unemployment rate |
| Taxis transport | Lack of resources |
| | Social ills |
| | Illegal Dumping |
| | Teenage Pregnancy |
| | Taverns and Drug dealers |

| OPPORTUNITIES | THREATS |
|---|--------------------------------|
| Job creation | Political instability |
| Upgrade of Town | School drop outs |
| Greater public participation | Taxis strikes |
| Life skills programmes | Over-crowding /over population |
| Orphanages | House breaking and theft |
| Improve standard of living | Spread of HIV/AIDS diseases |
| CPF | |
| War room to speed up services delivery. | |

12. WHAT DO WE WANT TO ACHIEVE

- Infrastructural development
- Water and sanitation
- Housing
- Roads
- Clinics
- Recreational facilities (pool, netball, soccer field)
- Skills development centres
- Job opportunities
- Fire station
- Crime prevention
- Social ills
- Satellite Police station
- Decrease in HIV/AIDS ORPHANS / DEATH
- Literacy /Education

12.2 WARD 18 VISION

To promote the culture of self-helped, to have safe environment, healthy lifestyle and well developed society by 2030.

12.3 OBJECTIVES

- To improve living standards through provision of basic services
- To provide adequate housing
- To reduce crime
- To reduce teenage pregnancy
- To reduce illiteracy
- To decrease mortality related to HIV/AIDS diseases

13. PROJECTS/ PROGRAMS

IDP PROJECTS

| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
|-------------------|---------------------------------|---------------------------|-------------------------------|
| | | | |
| WARD NO | 18 | | |
| COUNCILLOR | S.B. MHLONGO | | |
| 1 | Renovation of Community Hall | Unit A | Ulundi Local Municipality |
| 2 | Market Stalls | | Ulundi Local Municipality |
| 3 | Parking | | |
| 4 | Indoor Youth Centre | | |
| 5 | Shelter – Taxi Rank | | |
| 6 | Churches | | |
| 7 | Catering, Decorating Material | (Sidlubhedu Womens Club) | |
| 8 | Sports Ground Upgrade / Rehab | | Dept of Sports and Recreation |
| 9 | Shopping Complex | | Urban and Rural Development |
| 10 | Block Making Machine | | Ulundi Local Municipality |
| 11 | Refuse Waiting Site | | Ulundi Local Municipality |
| 12 | Speed Calming | | Ulundi Local Municipality |
| 13 | Concreting of Passage Walkways | | Ulundi Local Municipality |
| 14 | 3 High Mast Lights | | Ulundi Local Municipality |
| 15 | Road Marking | | Department of Transport |
| 16 | Speed Calming Humps | | Department of Transport |

| | | | |
|-----------------|---|--------------------------------|--------------------------------|
| 17 | Umfolozi Street-Police College Road | | Dept of Transport/ULM |
| 18 | Overlocker, Black Sewing Material, Beed 20 Packets Assorted Colours | (Zamimpilo) | Ulundi Municipality |
| 19 | Guitar | (Intuthwane) | “ |
| 20 | Tent, Table, Chairs, Grass Cutter | (Thembaletu Orphenage) | “ |
| 21 | Baking Staff | (Qedusizi Fresh Baked) | “ |
| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
| 22 | Black and White Material(4 Chair Covers each) | (Sidlubhedu) | “ |
| 1 | Unit L Roads | Unit L | “ |
| 2 | Laptop and Printer | Thuthuka Gospel | “ |
| 3 | 2 Grass Cutting Machines | Senzakahle Project | “ |
| 4 | Guitar | Abafana Abasha | “ |
| 5 | Guitar | Osolwazi Maskandi | “ |
| 6 | Soccer Jersey | Destroyers F C | “ |
| 7 | Grass Cutting Machine | Emzinemisha | “ |
| 8 | Tent, 100 Chairs and Table | Baba Project | “ |
| 9 | Sewing Machine | Vukuzenzele | “ |
| 10 | Poles, Fence, Wire | Simosihle | “ |
| 11 | Block Making Machine | Zizamele | “ |
| 1 | Road – Airport to Works Dept | Thokoza Area | Department of Transport |
| 2 | Mpingaphi Creche | Unit L | Department of Education |
| 3 | Baking Machine | | Ulundi Local Municipality |
| 4 | Houses | | Dept of Human Settlements |
| 5 | Youth Uniform Ingoma / Indlamu | | Department of Arts and Culture |
| 6 | Orphanage | | Dept of Social Development |
| 7 | Hospice – Uthandolwethu Care Centre | | Dept of Social Development |
| 8 | Poultry Farming – Sukuma Phansi Cooperative | Thokoza Area | Department of Agriculture |
| 9 | Flushable Toilets | | Zululand District Municipality |
| 10 | 2 Sports Fields | | Dept of Sports and Recreation |
| 11 | Sports Complex | | Dept of Sports and Recreation |

| 12 | 2 High Mast Lights | | Ulundi Local Municipality |
|-----------------|--|--------------------------------|------------------------------------|
| 13 | Community Hall | | Zululand District Municipality |
| 14 | Creche – Uthandolwethu | | Zululand District Municipality |
| | | | |
| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
| 15 | Pedestrian Bridge | | Department of Transport |
| 16 | 4 Access Bridges | | Department of Transport |
| 17 | Uqobo Detergent Manufacturing Factory | | Department of Economic Development |
| 18 | | | |
| 1 | Road – Police College to Airport | Emhlwathini | Department of Transport |
| 2 | 4 Bridges | | Department of Transport |
| 3 | Community Hall | | Funds to be Sought |
| 4 | Creche and Pre-School | | Department of Education |
| 5 | Electricity | | Eskom |
| 6 | Indoor Youth Centre | | Dept of Sports and Recreation |
| 7 | Dam | | Department of Agriculture |
| 8 | Block Making Machine – Cement | | Ulundi Local Municipality |
| 9 | Houses | | Dept of Human Settlements |
| 10 | Toilets | | Zululand District Municipality |
| 11 | 4 Sports Fields | | Dept of Sports and Recreation |
| 12 | Beed Size 01, Amagalantiya size 06 | | Ulundi Municipality |
| 13 | 2x Empisal Sewing Machines 2 overlockers | Abafelokazi Group | “ |
| 14 | Grass Cutting Machine | Boyz to Man | “ |
| 15 | Fowl Feed and Feeding Containers | Umbonowethu | “ |
| 16 | Indophi Yamacansi, Wool all Colours | Imbokodo Co-Operative | “ |
| 17 | 100 Chairs, 2 Tables, Stove | Phumulakahle Project | “ |
| 18 | Stove and Pots | | “ |
| 19 | Beed-All Colours sizes, Needles | Londamasiko | “ |
| 20 | Tree Cutting Machine | Okuhle Timber | “ |
| 21 | Loud Hailer | Ward 18 | “ |

| 1 | High School | Ephakama | Department of Education |
|-----------------|--|--------------------------------|--------------------------------|
| 2 | Access Bridge | | Department of Transport |
| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
| 3 | Road from Ulundi Primary School | | Department of Transport |
| 4 | Toilets | Phakama | Zululand District Municipality |
| 5 | Community Hall | | Funds to be Sought |
| 6 | Ikhayalenjabulo Arts & Culture | | Department of Arts and Culture |
| 7 | Two Sports Fields | | Dept of Sports and Recreation |
| 8 | Aloe Processing Project | | Department of Agriculture |
| 9 | 3 Sewing Machines | (Mpilonhle Project) | Ulundi Municipality |
| 10 | 2 Rolls Fence, 40 Poles, 100m roll | (Ntendeni Mens) | “ |
| 11 | Pots and Stove | (Siyakhula) | “ |
| 12 | Chicks and Feed | (Zwano Project) | “ |
| 13 | Pots and Stove | (Siyazama) | “ |
| 14 | Grass Cutting Machine | (Sphesihle) | “ |
| 15 | 2 Piks and Two Shovels | (Sizumphakathi) | “ |
| 16 | Pop Corn and Airtime Machines | (Zethembiso) | “ |
| 1 | Roads | Ezihlabeni | Department of Transport |
| 2 | Houses | | Dept of Human Settlements |
| 3 | Catering – Danon and Yoghourt | | Dept of Economic Development |
| 4 | 2 Churches | | S.A. Ministries |
| 5 | Dam | | Department of Agriculture |
| 6 | Inala Community Project | | Department of Arts and Culture |
| 7 | Bridges | | Department of Transport |
| 8 | Sports Complex | | Dept of Sports and Recreation |
| 9 | Community Hall and Creche | | Zululand District Municipality |
| 10 | Market Stalls | | Dept of Economic development |
| 11 | Two Pedestrian Bridges | | Department of Transport |
| 12 | Ntukwini Cemetery Bridge refix | | Department of Transport |
| 13 | Ntukwi Cemetery – Unit A link RD | | Ulundi Local Municipality |
| 14 | Skills Centre | | |
| 15 | Three High Mast Lights | | Ulundi Local Municipality |
| 16 | Gazebo and Chairs | (Ulundi Primary School) | “ |

| 17 | Igula Arts & Culture Centre | Ezihlabeni / NPO | Department of Arts and Culture |
|-----------------|--|--------------------------------|--------------------------------|
| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
| 17 | Stove and Pans for Baking | (Impumelelo Baking) | “ |
| 18 | Amabhodwe Esizulu x3 | Siyazama | “ |
| 19 | Stove and Pots | Omama Basezihlabeni | |
| 20 | Pots and Stove | Ukuthula Club | |
| 21 | Fence and Poles | Velakahle | |
| 22 | Shovels | Masakhane | |
| 23 | Pots and Stove | Sukumani | |
| 24 | Sewing Material and Cotton | Sizakancane | |
| 25 | Sewing & Airtime Vending Machines | Siyaqhubeka | |
| 26 | Beed –All Colours and Sizes | Qedisizungu | |
| 1 | Vukani Arts Training Material | Next to Shell Garage | |
| 1 | Zululand Assemblies of God | Ziza – Behind Vukani Arts | |
| 1 | Bhongoza Village Lodge | White Umfolozi | |
| 1 | Ulundi Shooting Range | Police College | South African Police Services |
| 1 | Ulundi City Lodge | Mtikini | Dept of Economic Development |
| 2 | Pots and Stove | Masibambisane Group | Ulundi Municipality |
| 3 | Blankets and Toys | Ziphokuhle Creche | “ |
| 4 | Table& Sewing Material-All colours | Mtikini Youth | “ |
| 5 | Grass Cutting Machine | Zenzeleni | “ |
| 6 | Rope for Amacansi, Wooll-all colours | Cathulani Arts | “ |
| 7 | Chicks and Feed | Uzwano Project | “ |
| 8 | Pots and Stove | Mtikini Project | “ |
| 9 | Indophi nensonto-all Colours | Zenzele Project | “ |
| 10 | Grass Cutting Machine | Zenzele | “ |
| 1 | Houses | Entire Ward | Dept of Human Settlements |
| 1 | Full Capacity PA System | Igula Communications | Ulundi Municipality |

Name of Cllr : _____

Sign : _____

Date : _____

" The City of Heritage "



WARD BASED PLAN

WARD 19

FINANCIAL YEAR

2022/2023

1. INTRODUCTION

The Municipality System Act, 2000 introduce the process of municipal planning for District and Local Municipalities and the Integrated Development Planning process, through which integrated development plans (IDP) are developed. The country is committed to meaningful public participation which is a bottom up participatory approach through ward-based planning (WBP) that contributes to the IDP. WBP process is the forerunner of the IDP.

2. BACKGROUND

The Ulundi Local Municipality Ward Based Plan was developed as per community engagement/ward committees consultations as follows:-

Date: 07 July 2016

Venue: Embhoshongweni Sportsground

Approximately 60% people were in attendance, mostly by women, children and the elderly. The meeting was facilitated by the representative of Ulundi LM, Office of the Speaker, IDP, with assistance from ward council.

3. SITUATION ANALYSIS

In Ward 19 the majority of the land belong to Mpungose Traditional Council and small piece is urban area and is control by the Municipality. The other part is under developed and controlled by the Traditional Council.

4. SOCIAL PROFILE

Ward 19 is one of the smallest Ward in our Local Municipality and it consist of a large number of unemployed people surrounding town and of the people depends on Social Grants, high level of literacy and crime so it filter the standard of living to a negative extent, because even if infrastructure and services are delivers to the ward there is the possibility of lacking if strategies to utilize the services fluently but some resources are well utilized and there is positive impact in our community.

POPULATION PER WARD

Ward 19 number of population 2300 people

5. ECONOMIC STATUS

Our economic status is very poor, high rate of unemployment, crime rate is also increasing year after year. Our people need some stimulating resources from the Government so as we can be able to determine positive result.

6. RESOURCES

Economic recession and high food prices has led us to high rate of crime and poverty. Projections requires a recalculations based on the new boundaries.

SCHOOLS

In Ward 19 schools indicates that there are two primary school.

Primary School:

1. Maranatha Christian School
2. Thengisangaye Primary School

CRÈCHES

We have enough facilities in Ward 19 as we have five (5) crèches which accommodates every child in the ward.

1. Ziphozonke Day Care School
2. Bonokuhle Crèche
3. Ikusasaletu Crèche
4. Mfaniseni Crèche
5. Sthandiwe Crèche

COMMUNITY HALLS

We have one community hall in this ward.

- B/South Community Hall

COMMUNITY SERVICES

We have some community services in this ward.

- e. g. Prince Mangosuthu Airport
Ondini Battlefield Monument
Maritjies B&B
Okuhle B&B

PENSION PAYOUT POINTS

No Pension Payout Points

HEALTH FACILITIES

No Health Facilities.

7. GOVERNMENTAL INTERVENTIONS

There is one (1) government project in the ward, EPWP and CWP which employs youth from destitute households to do maintenance in the ward.

The municipality has Ward Committees who get monthly stipend.

8. NEEDS

There is a great need for housing, building of roads, employment, water and sanitation. We have 0% of housing and we also shot in schools we need primary schools as well as high schools. Water is also an issue in some of the places in the ward.

9.1 WARD COMMITTEES

Part 4 of the Municipality Structure Act, 1998 (Act No.117 of the 1998) provides for the establishment of the Ward Communities matters, and also provide that the purpose of the ward committee is to enhance participatory democracy in local government.

Ward 19 Ward Committees comprises of the following 10 members:

| No. | SURNAME | FULL NAMES | SECTOR | CONTACT NO. |
|-----|-----------|------------------|-----------------------------|---------------|
| 1. | Mbatha | Vamisephi | Youth | 073 234 4466 |
| 2. | Mtshali | Nompumelelo | Sports & Recreation | 079 534 8653 |
| 3. | Magwaza | Samukelisiwe D. | Disabled | 082 713 8143 |
| 4. | Dumisa | Beauty B. | Women's Association | 060 849 1248 |
| 5. | Sithole | Njabulo D. | Safety and Security | 071 389 7004 |
| 6. | Khumalo | Favourate | Tourism & Environment | 076 119 4106 |
| 7. | Dlamini | Zama K. | Agriculture | 079 123 0109 |
| 8. | Mbatha | Simphiwe | Informal Traders | 072 048 2628 |
| 9. | Cele | Nokuthula C. | Health & Social Development | 079 107 5602 |
| 10. | Buthelezi | Sihlengiwe P. | Traditional Leaders | 079 263 4083- |
| 11. | Sibiya | Siyabonga Doctor | Chairperson: W/C | 073 928 5725 |

9.2 OTHER WARD CO-ORDINATING STRUCTURE

- Widows
- Men
- Ministries
- Traditional Healers
- Community Care Givers (CCG)
- Community Development Workers (CDW)
- Youth

10. EXISTING SERVICES

The following services and service providers in the ward:-

| SERVICES | SERVICE PROVIDERS |
|-----------------|---------------------|
| Water | Ulundi municipality |
| Toilet in-fills | ZDM |
| Community Hall | ZDM |
| Roads | Dept. of Transport |

| | |
|-----------------------------|-----------------------------------|
| Electricity in-fills | ESKOM / Ulundi Local Municipality |
| Two Pole Tent | Ulundi Local Municipality |
| Child care facilities | ZDM |
| Fire fighters | Local Municipality |
| Water and sanitation | ZDM |
| Faith based | Jehovaness Church |
| | 12 Apostles Church |
| | His Life Ministries |
| | Seventh Day Adventist Church |
| Police Station | SAPS |
| Soccer Kits (Boys & Girls)m | Dept. Sports & Recreation |

11. SWOT ANALYSIS OF THE WARD

| | |
|--|--|
| <p>STRENGTH</p> <p>Excess to Transport Religious sites Location and accessibility Halls CWP&EPWP providing job opportunities Police station</p> | <p>WEAKNESSES</p> <p>Lack of housing Growth of Informal Settlement Poor Infrastructure Maintenance High Unemployment rate High illiteracy rate Poor revenue collection Lack of resources Social ills teenage pregnancy</p> |
| <p>OPPORTUNITIES</p> <p>Job creation upgrade of informal settlement Upgrade of town Service station Life skills programs Orphanages Improve standard living Youth center/programs CPF War room to speed up service delivery and assist with grant, identity applications etc.</p> | <p>THREATS</p> <p>Political instability School drop outs Over crowding Theft Spread of HIV/AIDS Health hazard</p> |

12. WHAT DO WE WANT TO ACHIEVE

12.1 Desired outcomes identified

- Infrastructural development
- Clinic
- Recreational facilities(pool, netball, soccer fields)
- Skill development centers
- Job opportunities

- Crime prevention
- Social ills
- Satellite police station
- Decrease in HIV/AIDS orphans/deaths

12.2 WARD 19 VISION

To have a safety environment, healthy lifestyle and well developed society by 2030.

12.3 OBJECTIVES

- To improve living standards through provision of basic services
- To develop shopping center
- to provide adequate housing
- To reduce crime
- To reduce teenage pregnancy
- To reduce illiteracy
- To decrease mortality related to HIV/AIDS diseases

13. PROJECTS/ PROGRAMS

IDP PROJECTS

| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT | BENEFICIARIES |
|------------|---------------------------------|-------------------------|-------------------------------|---------------|
| WARD NO | 19 | | | |
| COUNCILLOR | S.D.SIBIYA | | | |
| 1 | Roads | Mbangayiya | Dept of Transport/Ulundi L M | |
| 2 | Toilet Infills | | ZDM | |
| 3 | Community Hall | | ZDM | |
| 4 | Water | | ZDM | |
| 5 | Electricity Infills | | Eskom/Ulundi L M | |
| 6 | Crèche | | ZDM | |
| 7 | Primary School | | Dept of Education | |
| 8 | Sports Field | | Dept of Sports and Recreation | |
| 9 | Sewing Machines and Material | | Ulundi Municipality | |
| 10 | Clinic | | Dept of Health | |
| 11 | Two Pole Tent, 50 Chaires | | Ulundi Municipality | |

| | | | | |
|----|--|----------------|---------------------------------|-----|
| 12 | Soccer Jersey(Boys, Girls) | | Dept of Sports and Recreation | |
| 13 | Netball Jersey and Balls | | Dept of Sports and Recreation | |
| 14 | Airpole | | Ulundi Municipality | |
| 15 | Cultural Attire/Imvunulo (Males and Females) | | Dept of Sports and Recreation | |
| 16 | Houses | | Dept of Human Settlements | 700 |
| | | | | |
| 1 | Roads | Emtikini | Department of Transport | |
| | | | | |
| 1 | Roads | Thokoza | Department of Transport | |
| 2 | 1 200 Houses | | Department of Human Settlements | |
| | | | | |
| 1 | Roads | eNtabenebomvu | Department of Transport | |
| 2 | 620 Houses | | Department of Human Settlements | |
| | | | | |
| 1 | Bridge | Mbilane River | Department of Transport | |
| | | | | |
| 1 | Big Bridge | Ntukwini River | Department of Transport | |
| | | | | |
| 1 | Toilet In-Fills | Mtikini | Zululand District Municipality | |
| 2 | Roads | | Department of Transport | |
| 3 | Crèche | | Department of Education | |
| 4 | School Hall (Thengisanyane S) | | Department of Education | |
| 5 | 1500 Houses | Mtikini | Department of Human Settlements | |
| 6 | Community Gardens | | Department of Agriculture | |
| 7 | Water Buria | Mtikini | Ulundi Local Municipality | |
| 8 | Closing of Dongas | | Department of Agriculture | |
| | | | | |
| 1 | Sewing Machines, Overlock, Mat | Unit M | Ulundi Local Municipality | |

| | | | | |
|----|-------------------------------|------------------------|---------------------------------|--|
| 2 | Roads | | Department of Transport | |
| 3 | Crèche | | Department of Education | |
| 4 | Soccer Balls (Boys / Girls) | | Dept of Sports and Recreation | |
| 5 | Access Bridges | | Department of Transport | |
| 6 | Community Gardens | | Ulundi Local Municipality | |
| 7 | Lower Primary School | | Department of Education | |
| 8 | Technical School | | Department of Education | |
| 9 | 300 Houses | Unit M (Emboshongweni) | Department of Human Settlements | |
| 10 | 40 Houses | Emboshongweni Ext | Department of Human Settlements | |
| 11 | Izincweti Skills Centre | Unit M | DEDT | |
| | | | | |
| 1 | Sewing Materials | Unit L | Ulundi Local Municipality | |
| 2 | Crèche | | Department of Education | |
| 3 | Soccer Jerseys (Boys / Girls) | | Dept of Sports and Recreation | |
| 4 | Two Pole Tent and 50 Chairs | | Ulundi Local Municipality | |
| 5 | Roads | | Department of Transport | |
| 6 | Clinic | | Department of Health | |
| 7 | Post Office | | Department of Communications | |
| 8 | 480 Houses | | Department of Human Settlements | |
| 9 | Community Gardens | | Ulundi Local Municipality | |
| | | | | |
| 1 | Soccer Balls, Jerseys (B/G) | B South | Dept of Sports and Recreation | |
| 2 | Crèche | B South | Department of Education | |
| 3 | Renewal of A Park | | Ulundi Local Municipality | |
| 4 | Sewing Machine / Over locker | | Ulundi Local Municipality | |
| 5 | Primary School | | Department of Education | |

| 1 | Commercial Poultry | Entire Ward | Department of Agriculture | |
|---|--------------------|-------------|---------------------------|--|

Name of Cllr : _____

Sign : _____

Date : _____

" The City of Heritage "



WARD BASED PLAN

WARD 20

FINANCIAL YEAR

2022/2023

1. INTRODUCTION

The Municipality System Act, 2000 introduce the process of municipal planning for District and Local Municipalities and the Integrated Development Planning process, through which integrated development plans (IDP) are developed. The country is committed to meaningful public participation which is a bottom up participatory approach through ward-based planning (WBP) that contributes to the IDP. WBP process is the forerunner of the IDP.

2. BACKGROUND

Ward 20 based Plan was developed as per Ward Committee engagements. Ward 20 is well known as KIDECO Nhlungwane and found under Ulundi Municipality under Zululand District Municipality. The ward consist of 07 VD's, three (3) Traditional Authorities namely:

- Inkosi Zungu T/C
- Inkosi Mpungose T/C
- Inkosi Ximba T/C

Ward 20 is located 15.4 km from Ulundi CBD and its along P700 which the main road which connects Ulundi and EMpangeni.

The name of Ward Councillors is Cllr S.Z. Mkhize.

Date: 25 July 2016

Venue: KIDECO Community Hall

Approximately 60% of people were in attendance, mostly by women, children and the elderly. The meeting was facilitated by the representative of Ulundi LM, Office of the Speaker, IDP, with assistance from ward council

3. SITUATION ANALYSIS

Ward consists of following areas which are:

- Ezihlabeni; Ezakhiweni; Ndayini; Gqikazi; Sangoyane; Siyanda; Manekwane; Ntandakuwela; Nodwengu; Mtholi; Eskhaleni; KwaMxolisi; Newland; Folose & KwaMbambo

4. SOCIAL PROFILE

Ward 20 is one of the poorest ward under Ulundi Municipality mostly of the people are unemployed and depends on Social grants. The ward is having progress in terms of basic services like water, sanitation and electricity. Only 205 of the community received RDP houses. The access road are well maintained by the Department of Transport and Local Municipality.

POPULATION PER WARD

Ward 20 number of population : 8137

Male : 3756

Female : 4361

Total number of households : 1420

5. ECONOMIC STATUS

Middle and low-income earners, a large number of grantees and unemployed people, characterize the ward economically.

6. RESOURCES

SCHOOLS

In Ward 20 schools indicates that there are four (4) primary schools & three (3) high schools.

| NO. | PRIMARY SCHOOL | NO. | HIGH SCHOOL |
|-----|------------------------|-----|-----------------------|
| 1. | Nodwengu P. School | 1. | Vukuza H. School |
| 2. | Ntandakuwela P. School | 2. | Ntabasuka H. School |
| 3. | Zondela P. School | 3. | Gqokamandla H. School |
| 4. | Nqunqa P. School | | |

CRÈCHES

Ward 20 has the following Crèches and some of them are funded by Department of Social Development.

1. Ntukwini ECD
2. Manekwane ECD
3. Nkanyezi ECD
4. Sangoyane ECD
5. KwaMbambo Crèche
6. KwaGqikazi Crèche

COMMUNITY HALLS

We have two (2) community halls in this ward.

- KIDECO Community Hall
- KwaMbambo Community Hall (still needs some renovations)

PENSION PAYOUT POINTS

There are four (4) Pension Payout Point where SASSA pay the social grants:

- Benrose (open space)
- KwaMxolisi (open space)
- KwaGqikazi Area (open space)
- KwaManekwane (open space)

COMMUNITY SERVICES CENTRE

There are eleven (11) Community Churches Centers in ward.

Ward 20 has a war room at KIDECO and two sub-war room at Ezihlabeni Area, KwaGqikazi Area and Sangoyane Area.

HEALTH FACILITIES

Ward 20 has only one (1) Clinic and four (4) Mobile Clinics.

- Nhlungwane Clinic
- Sangoyane Mobile Clinic
- KwaGqikazi Mobile Clinic
- Ezihlabeni Mobile Clinic

There are no Hospitals.

7. GOVERNMENTAL INTERVENTIONS

There is one (1) government project in the ward, EPWP and CWP which employs youth from destitute households to do maintenance in the ward.

The Department of Health employs eleven (11) people from low income households in the Ward as Community Care Givers.

The municipality has Ward Committees who get monthly stipend.

8. NEEDS

There is a great need for housing, employment and service delivery.

9.1 WARD COMMITTEES

Part 4 of the Municipality Structure Act, 1998 (Act No.117 of the 1998) provides for the establishment of the Ward Communities matters, and also provide that the purpose of the ward committee is to enhance participatory democracy in local government.

Ward 20 Ward Committees comprises of the following 10 members:

| No. | SURNAME | FULL NAMES | SECTOR | CONTACT NO. |
|-----|----------|-------------------|--|--------------|
| 1. | Zungu | Senzangakhona N. | Transport | 073 827 7013 |
| 2. | Mkhize | Ndumiso | Cultural, Sports & Recreation | 072 325 2799 |
| 3. | Khoza | Maria S. | Health, Soc. Dev., Senior Citizen & Disabled | 063 289 3707 |
| 4. | Cele | Mpilo | Business & Informal Traders | 071 777 8314 |
| 5. | Mbhele | Ntombifuthi P. | Youth & Education | 071 996 1561 |
| 6. | Zungu | Christopher C. | Traditional Leaders | 082 060 6406 |
| 7. | Zulu | Thandekile N. | Farm Workers | 083 249 9130 |
| 8. | Mkhize | Thulani M. | Community Safety | 071 366 7486 |
| 9. | Mpungose | Nelisiwe | Women's Association & Faith Based | 079 279 8623 |
| 10. | Mchunu | Thulile P. | Tourism & Environment | 061 928 0785 |
| 11. | Mkhize | Shadrack Zithathe | Chairperson: W/C | 073 470 7017 |

9.2 OTHER WARD CO-ORDINATING STRUCTURE

- Operation Sukuma Sakhe
- Community Care Givers
- Ward AIDS team
- Youth Structure
- Traditional Healers

10. EXISTING SERVICES

The following services and service providers in the ward:-

| SERVICES | SERVICE PROVIDERS |
|--|--|
| Water | Ulundi municipality |
| Electricity | Local Municipality/ESKOM |
| RDP Houses – built at Folos, KwaMbambo, KwaMxolisi, Nodwengu and Eskhaleni with only 20% | Dept. of Human Settlement |
| Sanitation (Pit Latin 89%) | ZDM |
| Clinic | Dept. of Health |
| Schools | Dept. of Education |
| Crèches | ULM, ZDM & Dept. of Social Development |
| Roads | Dept. of Transport |

11. SWOT ANALYSIS OF THE WARD

| | |
|--|--|
| <p>STRENGTH</p> <ul style="list-style-type: none"> • Crèches • Water • Electricity • Dam • Gravel roads • Transport | <p>WEAKNESSES</p> <ul style="list-style-type: none"> • Community Gardens • Fencing of gardens • High Unemployment rate • High illiteracy rate • Drop outs • Bridges • Social ills • Teenage pregnancy |
| <p>OPPORTUNITIES</p> <ul style="list-style-type: none"> • Job creation • Electricity • Fencing of community gardens • Decrease drop-out • CPF • Training Skills • Houses | <p>THREATS</p> <ul style="list-style-type: none"> • House braking & Theft • Teenage Pregnancy • Drop-out • Fire • Drugs (alcohol) • Poverty • Lacking skills of training |

12. WHAT DO WE WANT TO ACHIEVE

12.1 Desired outcomes identified

- Electricity Infill's
- Water extension pipes
- RDP Houses
- Clinics
- Sanitation Renewal
- Community Hall
- Job creations
- Skills development
- Sports fields
- Crime Prevention
- Vodacom Network

| IMPORTANT | MORE IMPORTANT | MOST IMPORTANT |
|-------------|------------------|------------------------------|
| Water | Social Grants | RDP Houses |
| Electricity | Social Services | Agricultural Activities |
| Sanitation | Crime Prevention | Fencing of community Gardens |
| Access road | Community Halls | Sports fields |
| Dams | | |

12.2 WARD 20 VISION

To have a safety environment, healthy lifestyle and well developed society by 2030.

12.3 OBJECTIVES

- To improve standard of living to all community members (job opportunities, Skills development etc.)
- To reduce crime
- To decrease high number of teenage pregnancy by teaching youth using awareness campaigns
- To reduce high number of community infected to HIV/AIDS diseases
- To reduce School drop-outs

13. PROJECTS/ PROGRAMS

IDP PROJECTS

| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
|-------------------|---------------------------------|-------------------------|---------------------------------|
| WARD NO | 20 | | |
| COUNCILLOR | S. W. MKHIZE | | |
| 1 | Community Hall | Manekwane | Funds to be Sought |
| 2 | Creche | | Department of Education |
| 3 | Electricity | | Eskom |
| 4 | Dam | | Department of Agriculture |
| 5 | Clinic | | Department of Health |
| 6 | Grading of Roads | | Department of Transport |
| 7 | Sports Field | | Dept of Sports and Recreation |
| 8 | Electricity Phase 2 | | Eskom |
| 9 | Houses | | Department of Human Settlements |
| 1 | Grading of Ground | Ntandakuwela | Dept of Sports and Recreation |
| 2 | Regravelling of Road | | Department of Transport |
| 3 | Generator and Water Tank | | Ulundi Local Municipality |
| 4 | Electricity Phase 2 | | Eskom |
| 5 | Dam | | Department of Agriculture |
| 6 | Sports Field | | Dept of Sports and Recreation |
| 7 | Clinic | | Department of Health |
| 8 | Creche | | Department of Education |
| 9 | Primary School | | Department of Education |
| 10 | Houses | | Department of Human Settlements |
| 11 | Fencing of Crop Fields | | Department of Agriculture |
| 12 | Community Hall | | Zululand District Municipality |
| 1 | Electricity Phase 2 | KwaGqikazi | Eskom |
| 2 | Bridges | | Department of Transport |
| 3 | Regravelling of Road | | Department of Transport |
| 4 | Grading of Ground | | Dept of Sports and Recreation |
| 5 | Houses | | Department of Human Settlements |
| 6 | Community Hall | KwaGqikazi | Funds to be Sought |

| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
|-----------------|--|--------------------------------|---------------------------------|
| 7 | Creche | | Department of Education |
| 8 | Clinic | | Department of Health |
| 9 | Sports Field | | Dept of Sports and Recreation |
| 10 | Electricity | | Eskom |
| 11 | Fencing of Crop Fields | | Department of Agriculture |
| 12 | Dam | | Department of Agriculture |
| 13 | Primary School | | Department of Education |
| 1 | Bridges | eSangoyane | Department of Transport |
| 2 | Water Tank | | Zululand District Municipality |
| 3 | Resurfacing of Sports Ground | | Ulundi Local Municipality |
| 4 | Regravelling of the Road | | Department of Transport |
| 5 | Ubuhlalu | | Department of Arts and Culture |
| 6 | Electricity | | Eskom |
| 7 | Clinic | | Department of Health |
| 8 | Gqamani Creche | | Department of Education |
| 9 | Creche | | Department of Education |
| 10 | Community Hall | | Funds to be Sought |
| 11 | Houses | | Department of Human Settlements |
| 12 | Primary School | | Department of Education |
| 13 | Access Roads | | Department of Transport |
| 14 | Grazing Camps | | Department of Agriculture |
| 15 | Dams | | Department of Agriculture |
| 1 | Electricity – Phase 2 | Ezihlabeni / Ntukwini | Eskom |
| 2 | One Pole Tent | | Ulundi Local Municipality |
| 3 | Dipping of Cattle | | Department of Agriculture |
| 4 | Regravel and Level Ground, Road | | Department of Transport |
| 5 | Clinic | | Department of Health |
| 6 | Primary School | Ezihlabeni / Ntukwini | Department of Education |
| 7 | Creche | | Department of Education |
| 8 | Community Hall | | Funds to be Sought |
| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
| 9 | Houses | | Department of Human Settlements |

| | | | |
|----|--------------------------------|----------------------------|---------------------------------|
| 10 | Sports Field | | Dept of Sports and Recreation |
| 1 | Water | Nxumalo Centre / Nodwengu | Zululand District Municipality |
| 2 | Roads | | Department of Transport |
| 3 | Electricity | | Eskom |
| 4 | Training Centre | | Department of Education |
| 5 | Fencing of Gardens | Nodwengu | Department of Agriculture |
| 6 | Poultry Project | | Department of Agriculture |
| 1 | Water | KwaMbambo | Zululand District Municipality |
| 2 | Roads | | Department of Transport |
| 3 | Zamani Project | | |
| 1 | Roads | Vilakazi | Department of Transport |
| 2 | Creche | | Zululand District Municipality |
| 1 | Electricity | New Lands | Eskom |
| 2 | Causeway | | Department of Transport |
| 3 | Land Care Project | | Department of Agriculture |
| 1 | 4 Classrooms – High School | Ncemaneni | Department of Education |
| 1 | Electricity | Esikhaleni and KwaMkhize | Eskom |
| 1 | Electricity | Kwanqunqa | Eskom |
| 2 | Road Humps | | Department of Transport |
| 1 | Electricity | KwaFolosi | Eskom |
| 2 | Toilets | | Zululand District Municipality |
| 3 | Clinic | | Department of Health |
| 1 | Creche | Nhlanhlayethu | Dept of Education |
| 1 | Creche | Nodwengu | “ |
| 2 | Toilets | Nodwengu PP School | Zululand District Municipality |
| 3 | Multi Purpose Centre | Nodwengu | Dept of Human Settlement |
| 1 | Houses | Entire Ward | Department of Human Settlements |
| 1 | Water Tanks | Nhlungwane Training Centre | Zululand District Municipality |
| 1 | Intshakaza Youth Agric Project | Nhlungwane | Dept of Agriculture |

Name of Cllr : _____

Sign : _____

Date : _____

" The City of Heritage "



WARD BASED PLAN

WARD 21

FINANCIAL YEAR

2022/2023

1. INTRODUCTION

The Municipality System Act, 2000 introduce the process of municipal planning for District and Local Municipalities and the Integrated Development Planning process, through which integrated development plans (IDP) are developed. The country is committed to meaningful public participation which is a bottom up participatory approach through ward-based planning (WBP) that contributes to the IDP. WBP process is the forerunner of the IDP.

2. BACKGROUND

The Ulundi Local Municipality Ward Based Plan was developed as per community engagement/ward committees consultations as follows:-

Date: 18 July 2016

Venue: Maqhingendoda Hall

Approximately 300 people were in attendance, mostly by women, children and the elderly. The meeting was facilitated by the representative of Ulundi LM, Office of the Speaker, IDP, with assistance from ward council

3. SITUATION ANALYSIS

The Ulundi Local Municipality is located in North Eastern Kwazulu-Natal. The Ulundi Municipality area is approximately 4185 km. It includes the Traditional Authorities of Mpungose. Approximately half the municipality areas consist of commercial farms and the area supports a substantial agricultural community.

4. SOCIAL PROFILE

Ulundi Municipality is one of the poorest municipalities in the Province, with more than 80% of the population depending on subsistence farming to feed their families. Population data allows officials to strategize on how to implement innovative family planning services which can help strengthen families, fight poverty, preserve the environment and help achieve a population that can live in harmony.

There is a high incident of unemployment low level of literacy people and drug abuse in this ward, in areas there is a high crime rates, this is also led to increase of service delivery.

POPULATION PER WARD

Ward 21 number of population 8454 people

5. ECONOMIC STATUS

The Ulundi Municipality is dominated by forestry, 40% of the area is within commercial Agriculture. There is also an emerging sector on small scale agriculture farming through the municipality and a number of co-operatives have been established and are supported through the LED initiatives of the municipality.

The Ward 21 consists of the following commercials hence is small industries: Manufacturing and retail trade, catering and accommodation; transport, storage and communication; real estates and business services; agriculture, forestry.

Middle and low-income earners, a large number of grantees and unemployed people, characterize the ward economically.

6. RESOURCES

In order to understand the problems that affect municipalities such as climate, energy, severe poverty or food security it's important to acknowledge that they relate in some critical way to population growth. Global economic recession and high food prices have pushed millions of people into chronic hunger and poverty.

The census 2011 population (and the socio-economic) data is presented on a ward level, based on the ward boundaries as they were drawn at the time. When considering the proposed 2016 ward and municipal boundary changes, determining accurate population figures and projects required a recalculation based on the new boundaries.

SCHOOLS

In Ward 21 schools indicates that there are two primary schools one high school, however access to these facilities to appear to be inadequately sufficient. There is no combined school and the absence of secondary school for this backlog that should not provide any issues concerning service provision in this regard.

In Ward 21 schools indicates that there are two (2) primary schools and one (1) High schools.

| NO. | PRIMARY SCHOOL | NO. | HIGH SCHOOL |
|-----|------------------------|-----|---------------------------|
| 1. | (eMkhazane P. School | 1. | Maqhingendoda High school |
| 2. | Godlumkhonto P. School | 2. | |

CRÈCHES

We have enough facilities in ward 21 as we have seven crèches which accommodates every child in the ward

Crèches (Emseni Crèche, Empilweni Crèche, Mkhazane School Crèche, Qhubeka Crèche, Newland Crèche & Phaphama Crèche,

COMMUNITY HALLS

We have one hall in this ward.

- Hall (Siza Hall)

PENSION PAYOUT POINTS

We have three payout points facilities in the ward.

Payout points (Mkhazane Store, KwaMakhambule, KwaMajozi Store)

HEALTH FACILITIES

There is a lack of health facilities in the ward as we have no clinics and hospital we only have two mobile clinics

Mobile Clinics (Mkhize Church, Newlands)

7. GOVERNMENTAL INTERVENTIONS

There is one (1) government project in the ward, EPWP and CWP which employs youth from destitute households to do maintenance in the ward.

The Department of Health and Department of Agriculture employs people from low income households in the Ward as Community Care Givers.

The municipality has Ward Committees who get monthly stipend.

8. NEEDS

There is a great need for housing, building of roads, employment, water and sanitation. We have 0% of housing and the roads have pot holes and gravel we also shot in schools we need primary schools as well as high schools. Water is also an issue in some of the places in the ward, electricity as well.

9.1 WARD COMMITTEES

Part 4 of the Municipality Structure Act, 1998 (Act No.117 of the 1998) provides for the establishment of the Ward Communities matters, and also provide that the purpose of the ward committee is to enhance participatory democracy in local government.

Ward 21 Ward Committees comprises of the following 10 members:

| No. | SURNAME | FULL NAMES | SECTOR | CONTACT NO. |
|-----|-----------------|-------------------|-------------------------|---------------------|
| 1. | Mthembu | Nhlakanipho B. | Health | 073 696 6034 |
| 2. | Linda | Nontobeko P. | Education | 078 372 3365 |
| 3. | Lamula | Celimpilo B. | Youth | 083 498 1806 |
| 4. | Khanyile | Zodwa K. | Women | 076 737 1401 |
| 5. | Mathenjwa | Zithathephi J. | Public Transport | 083 868 3793 |
| 6. | Mthimkhulu | Nomusa S. | Physical Challenge | 079 977 9258 |
| 7. | Xulu | Mandla L. | Sport & Creation | 076 718 2196 |
| 8. | Mahaye | Msabazane C. | Traditional Leadership | 072 524 4437 |
| 9. | Sbiya | Zinhle N. | Community Safety | 078 669 3590 |
| 10. | Magwaza | Bongani | Business & NGO's | 071 272 1621 |
| 11. | Khanyile | Thulani P. | Chairperson: W/C | 082 719 9421 |

9.2 OTHER WARD CO-ORDINATING STRUCTURE

- Widows
- Men
- Ministries
- Traditional Healers

10. EXISTING SERVICES

The following services and service providers in the ward:-

| SERVICES | SERVICE PROVIDERS |
|-----------------------|-----------------------------|
| Water | Ulundi municipality |
| Clinic(mobile) | Dept. of Health |
| Child support grants | Dept. of Social Development |
| Child care facilities | Dept. of Education |
| Fire fighters | Local Municipality |
| Water and sanitation | District municipality |
| Faith based | Nazareth Newland Temple |
| Police station | Saps |

11. SWOT ANALYSIS OF THE WARD

| | |
|--|---|
| <p>STRENGTH</p> <p>Religious sites Location and accessibility Tarred Roads Halls CWP&EPWP providing job opportunities Police station</p> | <p>WEAKNESSES</p> <p>Lack of housing Growth of Informal Settlement Poor Infrastructure Maintenance High Unemployment rate High illiteracy rate Poor revenue collection Lack of resources Social ills teenage pregnancy</p> |
| <p>OPPORTUNITIES</p> <p>Job creation upgrade of informal settlement Upgrade of town Service station Life skills programs Orphanages Improve standard living Youth center/programs CPF War room to speed up service delivery and assist with grant, identity applications etc.</p> | <p>THREATS</p> <p>Political instability School drop outs Over crowding Theft Spread of HIV/AIDS Health hazard</p> |

12. WHAT DO WE WANT TO ACHIEVE

12.1 Desired outcomes identified

- Infrastructural development
- Water and sanitation
- Housing
- School

- Roads
- Clinics
- Recreational facilities(pool, netball, soccer fields)
- Skill development centers
- Job opportunities
- Fire stations
- Crime prevention
- Social ills
- Satellite police station
- Decrease in HIV/AIDS orphans/deaths
- Literacy/education

12.2 WARD 21 VISION

To have a safety environment, healthy lifestyle and well developed society by 2022.

12.3 OBJECTIVES

- To improve living standards through provision of basic services
- To develop shopping center
- to provide adequate housing
- To reduce crime
- To reduce teenage pregnancy
- To reduce illiteracy
- To decrease mortality related to HIV/AIDS diseases

13. PROJECTS/ PROGRAMS

IDP PROJECTS

| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT | BENEFICIARIES |
|-------------------|---------------------------------|-------------------------|-------------------------------|---------------|
| WARD NO | 21 | | | |
| COUNCILLOR | T.P.KHANYILE | | | |
| 1 | Community Hall | Ndlovana | Various Stakeholdres | 2 500 |
| 2 | Electricity | | Ulundi Municipality/Eskom | 2 500 |
| 3 | Sports Field | | Dept of Sports and Recreation | 2 500 |
| 4 | Primary School | | Department of Education | |
| 5 | Chicken Shelters | | Department of Agriculture | |
| 6 | Electricity Infills | | Ulundi Municipality/Eskom | |
| 7 | Pedestrian Bridge | | Dept of Transport | |

| | | | | |
|----|------------------------|---------------------------|--|-------|
| 8 | Community Garden | | Ulundi L M/DAEAT/DSD | |
| 9 | Two Pole Tent | | Ulundi Municipality | |
| 10 | 100 Chairs | | Ulundi Municipality | |
| 11 | Four Big Enamel Pots | | Ulundi Municipality | |
| 12 | 6 Sewing Machines | | Ulundi Municipality | |
| | | | | |
| 1 | Sports Field | Maqhingendoda H School | Dept of Sports and Recreation | 2 500 |
| | | | | |
| 1 | Electricity | Ndonsa | Department of Education | |
| 2 | Primary School | | | |
| 3 | Chicken Shelters | | Department of Agriculture | |
| 4 | Electricity Infills | | Ulundi Municipality | |
| 5 | 4 Grass Cutters | | " | |
| 6 | 8 big enamel pots | | " | |
| 7 | 3 Pole Tent | | | |
| | | | | |
| 1 | Primary School | Newlands | Department of Education | |
| 2 | Toilets Infills | | Zululand District Municipality | |
| 3 | Chicken Shelters | | Department of Agriculture | |
| 4 | Church | | S A Ministries | 2 500 |
| 5 | Creche | | ZDM/Ulundi Municipality | |
| 6 | Electricity | | Ulundi Municipality | |
| 7 | Sports Field | | Dept of Sports/ Ulundi Municipality | |
| 8 | 3 Grass Cutters | | Ulundi Municipality | |
| 9 | 4 Big Pots | | " | |
| 10 | 6 Gas Stoves | | " | |
| 11 | 2 Grass Cutters | | " | |
| 12 | 6 Sewing Machines | | " | |
| | | | | |
| 1 | Closing of Dongas | Mkhazane | Department of Agriculture | |
| 2 | Poultry Farming | | Department of Agriculture | |
| 3 | Fencing of Crop Fields | | Department of Agriculture | |
| 4 | Chicken Shelters | | Department of Agriculture | |

| | | | | |
|----|------------------------|---------------|------------------------------------|-------|
| 5 | District Nursery | | Zululand District Municipality | |
| 6 | Mkhazane Clinic | | Dept of Health | |
| 7 | Water infills | | Zululand District Municipality | 2 500 |
| 8 | Electricity Infills | | Ulundi Municipality | |
| 9 | Road Maintenance | | Department of Transport | 2 500 |
| 10 | RDP Houses | | Department of Human Settlements | |
| 11 | Creche | | Dept of Health | |
| 12 | Sports Field | | Dept of Sports/Ulundi Municipality | |
| 13 | 3 Sewing Machines | | Ulundi Municipality | |
| 14 | 4 Big Enamel Pots | | " | |
| 15 | 4 Gas Stoves | | " | |
| 16 | 4 Grass Cutters | | " | |
| 17 | 3 Tree Cutters | | " | |
| 18 | 4 Soccer Kits | | " | |
| 19 | Hall Renovation | | " | |
| 20 | Community Gardens | | " | |
| 21 | Computer | | " | |
| 22 | Land Care Projects | | Deptment of Agriculture | |
| | | | | |
| 1 | Water | Mjibha | Zululand District Municipality | |
| 2 | Toilets | | " " | |
| 3 | Electricity | | Eskom/Ulundi Municipality | |
| 4 | Community Gardens | | Ulundi LM/DAEA/DSD | |
| 5 | 8 Rolls of Barbed Wire | | Ulundi Municipality | |
| 6 | 8 Big Enamel Potes | | " | |
| 7 | 6 Gas Stoves | | " | |
| 8 | 5 Sewing Machines | | " | |
| | | | | |
| 1 | Electricity Infills | Kwasbunjana | Ulundi Municipality | |
| 2 | Bridge | | Dept of Transport | |
| 3 | Pedestrian Bridge | | Dept of Transport | |
| 4 | Clinic | | Dept of Health | |
| | | | | |
| 1 | Electricity Infills | Ezihlabathini | Ulundi Municipality | |
| 2 | Water Infills | Whole Ward | ZDM | |
| 3 | Houses | Whole Ward | DHS/Ulundi Municipality | |

| | | | | |
|---|----------------------------|------------|---------------------|--|
| 4 | Land Care Project (Dongas) | Whole Ward | Dept of Agriculture | |
| 5 | 4 Big Pots | | Ulundi Municipality | |
| 6 | 6 Gas Stoves | | " | |
| 7 | 3 Soccer Kits | | " | |
| 8 | Community Gardens | | " | |

Name of Cllr : _____

Sign : _____

Date : _____

" The City of Heritage "



WARD BASED PLAN

WARD 22

FINANCIAL YEAR

2022/2023

1. INTRODUCTION

The Municipality System Act, 2000 introduce the process of municipal planning for District and Local Municipalities and the Integrated Development Planning process, through which integrated development plans (IDP) are developed. The country is committed to meaningful public participation which is a bottom up participatory approach through ward-based planning (WBP) that contributes to the IDP. WBP process is the forerunner of the IDP.

2. BACKGROUND

The Ulundi Local Municipality Ward Based Plan was developed as per community engagement/ward committees consultations as follows:-

Date: 06 July 2016 Venue: Multi-purpose Hall

Approximately 345 people were in attendance, mostly by women, children and the elderly. The meeting was facilitated by the representative of Ulundi LM, Office of the Speaker, IDP, with assistance from Ward Councillor.

3. SITUATION ANALYSIS

Ward 22 is located in Eastern part of Ulundi Town, it includes the Traditional Authority of Mpungose T/C.

4. SOCIAL PROFILE

Ward 22 is one poorest ward under the Ulundi Municipality and it includes locations called Unit D and Unit K (Zondela). Unit K is dominated with mostly RDP houses owned by unemployed people. Population data allows officials to strategize on how to implement innovative family planning services which can help strengthen families, fight poverty, preserve the environment and help achieve a population that can live in harmony.

There is a high incident of unemployment low level of literacy people and drug abuse in this ward, in areas there is a high crime rates, this is also led to increase of service delivery.

POPULATION PER WARD

Ward 22 number of population 3937 people

5. ECONOMIC STATUS

In Ward 22 has no major projects that can be able to assist with economic development within the ward. Ulundi Municipality assist us with only LED projects.

Middle and low-income earners, a large number of grantees and unemployed people, characterize the ward economically.

6. RESOURCES

In order to understand the problems that affect municipalities such as climate, energy, severe poverty or food security it's important to acknowledge that they relate in some critical way to population growth.

Global economic recession and high food prices have pushed millions of people into chronic hunger and poverty.

The census 2011 population (and the socio-economic) data is presented on a ward level, based on the ward boundaries as they were drawn at the time. When considering the proposed 2016 ward and municipal boundary changes, determining accurate population figures and projects required a recalculation based on the new boundaries.

SCHOOLS

In Ward 22 schools indicates that there is one (1) primary schools one high school and one (1) high school.

i) King Mageba Primary School

ii) Nsikayendlu High Schools

CRÈCHES

There are only three (3) facilities available within the entire ward.

i) Smiley's Kids

ii) Lethukuphila Crèche

iii) Buhlebenkosi Crèche

COMMUNITY HALLS

We have one (1) community hall in this ward.

Zondela Community Hall

PENSION PAYOUT POINTS

There are no pension payout points facilities in the ward.

HEALTH FACILITIES

There is a lack of health facilities in the ward as we have no clinics and hospital we only have one mobile clinic which inly serve the community of Unit K (Zondela).

Mobile Clinics (Zondela Community Hall)

7. GOVERNMENTAL INTERVENTIONS

There is one (1) government project in the ward, EPWP and CWP which employs youth from destitute households to do maintenance in the ward.

The municipality has Ward Committees who get monthly stipend.

8. WARD COMMITTEES

Part 4 of the Municipality Structure Act, 1998 (Act No.117 of the 1998) provides for the establishment of the Ward Communities matters, and also provide that the purpose of the ward committee is to enhance participatory democracy in local government.

Ward 22 Ward Committees comprises of the following 10 members:

| No. | SURNAME | FULL NAMES | SECTOR | CONTACT NO. |
|-----|---------------|-----------------|-----------------------------------|---------------------|
| 1. | Chamane | Sandlile L. | Faith based & Traditional Leaders | 074 423 5163 |
| 2. | Sibisi | Patience Z. | Sports & Culture | 076 875 7595 |
| 3. | Mthethwa | Simphiwe | Education | 071 988 3883 |
| 4. | Nkabinde | Thobelani B. | Civil Association & Rate Payers | 073 690 4149 |
| 5. | Mbatha | Phiwayinkosi T. | Agriculture | 072 014 2490 |
| 6. | Nkosi | Butana A. | Transport & Senior Citizen | 072 862 4072 |
| 7. | Nsele | Zamile P. | Business & Informal Traders | 083 616 9317 |
| 8. | Sibiya | Molly B. | Disabled | 073 733 1193 |
| 9. | Vilakazi | Asante S. | Women | 072 367 8355 |
| 10. | Mpungose | Qaphelani W. | Community Safety & Employment | 073 412 5287 |
| 11. | Ngcobo | Vincent | Chairperson: W/C | 079 448 4286 |

8.1 OTHER WARD CO-ORDINATING STRUCTURE

- Operation Sukuma Sakhe
- Ward AID Council
- Local Task Team
- Community Care Givers
- Community Development Workers (CDW)
- Youth
- Widows
- Women
- Men's
- Ministries

9. EXISTING SERVICES

The following services and service providers in the ward:-

| SERVICES | SERVICE PROVIDERS |
|-----------------------|--|
| Water | Ulundi municipality |
| Clinic(mobile) | Dept. of Health |
| Child support grants | Dept. of Social Development |
| Child care facilities | Dept. of Education |
| Fire fighters | Local Municipality |
| Water and sanitation | District municipality |
| Faith based | Assembly of God Lion of Juda Ministries Hovering Spirit of God |

| | |
|--|---|
| | Uniting Reformed Church (Dash) Roman Catholic Church |
| Police station | SAPS |
| Library | Local Municipality |
| Access road in Zondela (Unit K) and Unit D | Local Municipality |
| RDP Houses | Department of Human Settlement |
| Refuse Removal | Local Municipality |

10. SWOT ANALYSIS OF THE WARD

| | |
|--|--|
| <p>STRENGTH</p> <p>Religious sites Location and accessibility Tarred Roads Halls CWP&EPWP providing job opportunities Police station</p> | <p>WEAKNESSES</p> <p>High Unemployment rate High illiteracy rate Social ills teenage pregnancy</p> |
| <p>OPPORTUNITIES</p> <p>Job creation upgrade of informal settlement Upgrade of town Service station Life skills programs Orphanages Improve standard living Youth center/programs CPF War room to speed up service delivery and assist with grant, identity applications etc.</p> | <p>THREATS</p> <p>Political instability School drop outs Over crowding Theft Spread of HIV/AIDS Health hazard</p> |

11. WHAT DO WE WANT TO ACHIEVE

11.1 Desired outcomes identified

- Infrastructural development
- Water and sanitation
- Housing
- School
- Roads
- Clinics
- Recreational facilities(pool, netball, soccer fields)
- Skill development centers
- Job opportunities
- Fire stations

- Crime prevention
- Social ills
- Satellite police station
- Decrease in HIV/AIDS orphans/deaths
- Literacy/education

11.2 WARD 22 VISION

To have a safety environment, healthy lifestyle and well developed society by 2030.

11.3 OBJECTIVES

- To improve living standards through provision of basic services
- To develop shopping center
- to provide adequate housing
- To reduce crime
- To reduce teenage pregnancy
- To reduce illiteracy
- To decrease mortality related to HIV/AIDS diseases

12. PROJECTS/ PROGRAMS

IDP PROJECTS

| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
|-------------------|---------------------------------|-------------------------|-------------------------------|
| | | | |
| WARD NO | 22 | | |
| COUNCILLOR | S.M. XULU | | |
| 1 | Soccer Field Upgrading | Unit D2 | Dept of Sports and Recreation |
| 2 | Street Names | Unit D2 | Ulundi Local Municipality |
| 3 | Community Hall/Creche | Unit D 2 | Ulundi Municipality |
| 1 | Sports Facility | Unit D | Ulundi Local Municipality |
| 2 | Orphanage and Old Age Home | Unit D | “ |
| 3 | Disabled Home | Unit D | Dept of Social Development |
| 4 | Mini Mall | Unit D | Private Sector |
| 3 | High School | Unit K | Dept of Education |

| | | | |
|-----------------|--|--------------------------------|-------------------------------|
| 6 | Youth Centre | “ | Office of the Premier / DSD |
| 7 | Outdoor Sports Centre | “ | Dept of Sports and Recreation |
| 8 | Course Way Bridge | Unit K to Unit L | Department of Transport |
| 9 | Tarring of Roads/Access Roads | Unit K | Department of Transport |
| 10 | Main Bridge K to R27 Zihlabeni | Unit K | Dept of Sports and Recreation |
| 11 | Clinic | Unit K | Department of Health |
| 12 | Street Names | Unit K | Ulundi Municipality |
| 13 | Taxi Pick Up Community Shelters | Unit K | Dept of Transport |
| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
| 1 | High Mast Lighting | Unit K | Ulundi Local Municipality |
| 2 | Taxi Route Loading Zones | Unit K | Ulundi Local Municipality |
| 3 | Access Road | | Ulundi Local Municipality |

Name of Cllr : _____

Sign : _____

Date : _____

" The City of Heritage "



WARD BASED PLAN

WARD 23

FINANCIAL YEAR

2022/2023

1. INTRODUCTION

The Municipality System Act, 2000 introduce the process of municipal planning for District and Local Municipalities and the Integrated Development Planning process, through which integrated development plans (IDP) are developed. The country is committed to meaningful public participation which is a bottom up participatory approach through ward-based planning (WBP) that contributes to the IDP. WBP process is the forerunner of the IDP.

2. BACKGROUND

Ward 23 Based Plan was developed as per community engagement/ward committees consultations as follows:-

Date: 15 July 2016

Venue: KwaGoje Community Hall

Approximately 50% of people were in attendance, mostly by women, children and the elderly. The meeting was facilitated by the representative of Ulundi LM, Office of the Speaker, IDP, with assistance from ward council

3. SITUATION ANALYSIS

Ward 23 is the formal rural center within Zululand which is located at Denny Dalton, it is nearby R34 (main road which connect Vryheid and Ulundi. The majority of the land belongs to Ingonyama Trust (Traditional authority)

Areas under Ward 23 includes: KwaNgono, Sigodiphola, Mbambo, Mthinzima, Mahlathini, Mpofazane, Mahlomane, eMalomeni, Mandeva, KwaGoje, Springfield, Maqwatha, Senzangakhona, Nkiliji, Dalton, Hlungulwane, Zimpayini & KwaMadumela.

4. SOCIAL PROFILE

Ward 23 is one of the poorest ward under Ulundi Municipality mostly of the people are unemployed and depends on Social grants.

High incidence of unemployment, low level of illiteracy, drugs, high crime people in this ward.

POPULATION PER WARD

Ward 23 number of population: 6641

5. ECONOMIC STATUS

Ward 23 consist of the following facilities:

- Catering
- Accommodation
- Transport
- Small Business

Middle and low-income earners, large number of Grantees and unemployed people.

6. RESOURCES

SCHOOLS

In Ward 23 schools indicates that there are three (3) primary schools and three (3) secondary schools.

| NO. | PRIMARY SCHOOL | NO. | HIGH SCHOOL |
|-----|-----------------------|-----|---------------------------|
| 1. | Goje P. School | 1. | Matshitsholo Sec. School |
| 2. | Landulwazi P. School | 2. | Senzangakhona Sec. School |
| 3. | Hlungulwane P. School | 3. | Muziwengqondo Sec School |

CRÈCHES

Ward 23 has the following Crèches:

1. Dalton Crèche
2. Goje Crèche
3. Maqwatha Crèche
4. Mahlathi Crèche
5. Sigodiphola Crèche
6. Nkiliji Crèche
7. Mgababa Crèche
8. Hlungulwane Crèche
9. Senzangakhona Crèche

COMMUNITY HALLS

There is one (1) community hall in this ward.

- Goje Community Hall

PENSION PAYOUT POINTS

- Dalton store
- KwaGoje Community Hall
- Senzangakhona H. school

COMMUNITY SERVICE CENTRES

- Community Development Workers
- Community Care Givers
- Goje Sports field, Sigodiphola Sports Field and Hlungulwane Sports field.

HEALTH FACILITIES

- Kwamaqatha mobile Clinic
- Kwangono mobile Clinic
- Sigodiphla mobile Clinic

7. GOVERNMENTAL INTERVENTIONS

There is government project in the ward, EPWP and CWP which employs youth from destitute households to do maintenance in the ward.

The Department of Health employs eleven (11) people from low income households in the Ward as Community Care Givers.

The municipality has Ward Committees who get monthly stipend.

8. NEEDS

There is a great need of water, housing, electricity, employment, access roads, more crèches, clinics, mobile clinic, community development youth skills, more sport grounds, fight against crime, pension payout points and a Taxi rank.

9.1 WARD COMMITTEES

Part 23 of the Municipality Structure Act, 1998 (Act No.117 of the 1998) provides for the establishment of the Ward Communities matters, and also provide that the purpose of the ward committee is to enhance participatory democracy in local government.

Ward 23 Ward Committees comprises of the following 10 members:

| No. | SURNAME | FULL NAMES | SECTOR | CONTACT NO. |
|-----|------------------|------------------|-----------------------------|---------------------|
| 1. | Ntshela | Bonisiwe V. | Traditional Leaders | 078 371 0279 |
| 2. | Yaka | Nonhlanhla R. | Health & Social Development | 079 639 1338 |
| 3. | Mboyisa | Silungile K. | Women's Association | 079 452 6722 |
| 4. | Mbatha | Michael K. | Sports & Recreation | 073 681 6660 |
| 5. | Ntombela | Mayvis | Transport | 079 731 8322 |
| 6. | Khumalo | Nkosingiphile P. | Faith Based | 078 631 3112 |
| 7. | Coka | Bongiwe F. | Youth | 079 869 7249 |
| 8. | Buthelezi | Moses T. | Community Forum | 076 424 5808 |
| 9. | Mkhize | Agnes T. | Senior Citizens | 073 682 7922 |
| 10. | Juyane | Xolisile | Environment & Tourism | 079 137 3639 |
| 11. | Buthelezi | Joseph V. | Chairperson: W/C | 073 180 5779 |

9.2 OTHER WARD CO-ORDINATING STRUCTURE

- Operation Sukuma Sakhe
- Community Care Givers
- Ward AIDS Council
- Community Development Workers
- Youth Structure
- Traditional Healers

- Widows
- Women
- Men
- Ministries

10. EXISTING SERVICES

The following services and service providers in the ward:-

| SERVICES | SERVICE PROVIDERS |
|---|--------------------------|
| Water @ Mahlathini Area | ZDM |
| Crèche @ Mahlathini Area | ZDM/ULM |
| Community tent, chairs & tables, gas stove & cooking pots | ULM - LED |
| Electricity | Local Municipality/ESKOM |
| Soccer Jersey | ULM - LED |

11. SWOT ANALYSIS OF THE WARD

| | |
|--|--|
| <p>STRENGTH</p> <ul style="list-style-type: none"> • Crèches • Clinic sites • Schools • Community Sport field • | <p>WEAKNESSES</p> <ul style="list-style-type: none"> • High Unemployment rate • Lack of Housing • Poor infrastructure maintenance • High illiteracy rate • High crime rate • High alcoholic rate • Lack of Ward development • Teenage pregnancy |
| <p>OPPORTUNITIES</p> <ul style="list-style-type: none"> • Job creation • Life skills programmes • Upgrade of ward • CPF • Service Stations | <p>THREATS</p> <ul style="list-style-type: none"> • School Drop-out • House breaking & theft • Overcrowding/population • Spread of HIV/AIDS diseases |

12. WHAT DO WE WANT TO ACHIEVE

12.1 Desired outcomes identified

- Water & Sanitation
- Housing
- Roads
- Electricity
- Crèches
- Hospitals
- Recreational Facilities
- Skills development Centers
- Job opportunities

- Literacy & Education

12.2 WARD 23 VISION

To have a safety environment, healthy lifestyle and well developed society by 2030.

12.3 OBJECTIVES

- To improve standard of living through provision of basic needs
- To provide adequate housing
- To reduce crime
- To reduce teenage pregnancy
- To decrease morality related to HIV/AIDS diseases
- To reduce School mortality relater

13. PROJECTS/ PROGRAMS

IDP PROJECTS

| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
|-------------------|---------------------------------|-------------------------|---------------------------------|
| | | | |
| WARD NO | 23 | | |
| COUNCILLOR | N.E. DLAMINI | | |
| 1 | Water | Mpofazane | Zululand District Municipality |
| 2 | Creche | | Department of Education |
| 3 | Roads | | Department of Transport |
| 4 | Speed Humps | | Department of Transport |
| 5 | Road Fencing | | Dept of Trnsport |
| 6 | Sewing Machines and Material | | Ulundi Municipality/DSD/ZDM |
| 5 | Housing | | Department of Human Settlements |
| 1 | Creche | Hlungulwane | Department of Education |
| 2 | Roads | | Department of Transport |
| 3 | Housing | | Department of Human Settlements |
| 4 | Water In-Fills | | Zululand District Municipality |
| 5 | Community Hall | | " |
| 6 | Clinic | | Dept of Health |

| 7 | Fencing of Garden | | Dept of Agriculture |
|-----------------|--|--------------------------------|--------------------------------------|
| 1 | Roads | Senzangakhona | Department of Transport |
| 2 | Toilets | | Zululand District Municipality |
| 3 | Electricity | | Eskom |
| 4 | Creche | | Department of Education |
| 5 | Housing | | Department of Human Settlements |
| 6 | Community Hall | | Zululand District Municipality |
| 7 | Water Engine | | Zululand District Municipality |
| 8 | Beed and Cultural Mats | | Dept of Arts and Culture |
| 9 | Indlamu Attire | | " |
| 1 | Electricity | Mthinzima | Eskom |
| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
| 2 | Water | | Zululand District Municipality |
| 3 | Roads | | Department of Transport |
| 4 | Creche | | Department of Education |
| 5 | Housing | | Department of Human Settlements |
| 1 | Creche | Maqwatha | Department of Education |
| 2 | Housing | | Department of Human Settlements |
| 3 | Community Hall | | Zululand District Municipality |
| 4 | Fencing of Gardens | | Dept of Agriculture/Ulundi Municipal |
| 1 | Water | Mbuzikazi | Zululand District Municipality |
| 2 | Electricity | | Eskom |
| 3 | Roads | | Department of Transport |
| 4 | Creche | | Department of Education |
| 5 | Commercial Poultry Farming | | Department of Agriculture |
| 6 | Housing | Mbuzikazi | Department of Human Settlements |
| 1 | Electricity | Emandeva | Eskom |
| 2 | Water | | Zululand District Municipality |
| 3 | Roads | | Department of Transport |
| 4 | Creche | | Department of Education |
| 5 | Toilets | | Zululand District Municipality |
| 6 | Housing | | Department of Human Settlements |
| 1 | Electricity | Goje | Eskom |
| 2 | Toilets | | Zululand District Municipality |

| 3 | Roads | | Department of Transport |
|-----------------|--|--------------------------------|--------------------------------------|
| 4 | Creche | | Department of Education |
| 5 | Market Stores | | Department of Economic Develop |
| 6 | Housing | | Department of Human Settlements |
| 7 | Soccer Field | | Dept of Sports and Recreation |
| 8 | Fencing of Garden | | Dept of Agriculture/Ulundi Municipip |
| 9 | Goje Hall Renovation | | |
| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
| 1 | Toilets | Esigodiphola | Zululand District Municipality |
| 2 | Electricity | | Eskom |
| 3 | Community Hall | | Funds to be Sought |
| 4 | Clinic | | Department of Health |
| 5 | Stove | | Ulundi Local Municipality |
| 6 | Catering Materials | | Ulundi Local Municipality |
| 7 | Soccer Field Rehabilitation | | Ulundi Local Municipality |
| 8 | Generator | | Ulundi Local Municipality |
| 9 | Pots and Plates | | Ulundi Local Municipality |
| 10 | Creche | | Department of Education |
| 11 | Road Rehabilitation | | Dept of Transport |
| 12 | Community Hall | | Zululand District Municipality |
| 11 | Houses | | Department of Human Settlements |
| 1 | Toilets | Kwa-Ngono | Zululand District Municipality |
| 2 | Electricity | | Eskom |
| 3 | Bridges | | |
| 4 | Dam | | Department of Agriculture |
| 5 | Borehole in Ground | Kwa-Ngono | |
| 6 | Creche | | Department of Education |
| 7 | One Pole Tent | | |
| 8 | Grading of Roads | | Ulundi Local Municipality |
| 9 | Houses | | Department of Human Settlements |
| 10 | Community Hall | | Funds to be Sought |
| 1 | Grading of Ground and Road | Nkiliji | |
| 2 | Dam | | Department of Agriculture |
| 3 | Ubuhlalu and Chickens | | |

| 4 | Training Centre | | |
|----------|---------------------------------|-------------------------|---------------------------------|
| 5 | Electricity | | Eskom |
| 6 | Toilets | | Zululand District Municipality |
| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
| 7 | Creche(Siyacathula) | | Ulundi Municipality |
| 8 | Fencing of Garden | | Dept of Agriculture |
| 1 | Bridges | Imbizankulu | Department of Transport |
| 2 | Water Tank | | Department of Agriculture |
| 3 | Toilets | | Zululand District Municipality |
| 4 | Electricity | | Eskom |
| 5 | Water Supply (House to House) | | Zululand District Municipality |
| 1 | Commercial Poultry | Entire Ward | Department of Agriculture |
| 2 | Houses | | Department of Human Settlements |

Name of Cllr : _____

Sign : _____

Date : _____

" The City of Heritage "



WARD BASED PLAN

WARD 24

FINANCIAL YEAR

2022/2023

1. INTRODUCTION

The Municipality System Act, 2000 introduce the process of municipal planning for District and Local Municipalities and the Integrated Development Planning process, through which integrated development plans (IDP) are developed. The country is committed to meaningful public participation which is a bottom up participatory approach through ward-based planning (WBP) that contributes to the IDP. WBP process is the forerunner of the IDP.

2. BACKGROUND

The Ulundi Local Municipality Ward Based Plan was developed as per community engagement/ward committees consultations as follows:-

Date: 25 July 2016

Venue: Esibanisakhe High School

Approximately 600 people were in attendance, mostly by women, children and the elderly. The meeting was facilitated by the representative of Ulundi LM, Office of the Speaker, IDP, with assistance from ward council.

3. SITUATION ANALYSIS

Ward 24 is the only formal rural area near Ulundi Local Municipality. The majority of the land belongs to KwaXimba Traditional Council. Areas in Ward 24 are: Hlophekhulu, Sibanisakhe, Ekujulukeni, Basamlilo/Ezisaneni, KwaMvula, Ezibondweni, Ezikhumbeni, Nkonjane and KwaNdindi.

4. SOCIAL PROFILE

Population data allows officials to strategize on how to implement innovative family planning services which can help strengthen families, fight poverty, preserve the environment and help achieve a population that can live in harmony. There is a high incident of unemployment low level of literacy people and drug abuse in this ward, in areas there is a high crime rates, this is also led to increase of service delivery.

POPULATION PER WARD

Ward 24 number of population: 6774

5. ECONOMIC STATUS

Ward 24 has established co-operatives and are supported by LED initiatives of the Municipality.

Middle and low-income earners, a large number of grantees and unemployed people, characterize the ward economically.

6. RESOURCES

In order to understand the problems that affect municipalities such as climate, energy, severe poverty or food security it's important to acknowledge that they relate in some critical way to population growth. Global economic recession and high food prices have pushed millions of people into chronic hunger and poverty.

SCHOOLS

In Ward 24 schools indicates that there are eight (8) primary schools and two (2) High schools.

| NO. | PRIMARY SCHOOL | NO. | HIGH SCHOOL |
|-----|-------------------------|-----|-----------------------|
| 1. | Ekujulukeni P. School | 1. | Sibanisakhe H. School |
| 2. | Nguqe P. School | 2. | Joko H. School |
| 3. | Nguqe P. School | | |
| 4. | Nsikayempilo P. School | | |
| 5. | Hlophekhulu P. School | | |
| 6. | Tshenilokwazi P. School | | |
| 7. | Phuzamanzi P. School | | |
| 8. | Ezihlendleni P. School | | |
| 9. | Zilulwane P. School | | |

CRÈCHES

There are 5 crèches available within the ward. Four of them have proper structures and one has improper structure and furniture.

1. Mphendu Crèche
2. Philuthobe Crèche
3. Amancamane Crèche
4. Ekujulukeni Crèche
5. Nguqe Crèche

COMMUNITY HALLS

NONE

COMMUNITY SERVICES

- Community Care Givers
- Community Development Workers

PENSION PAYOUT POINTS

We have five payout points' facilities in the ward.

1. Ekujulukeni
2. Hlophekhulu
3. Gijima
4. Ezikhumbeni
5. Thuthu

HEALTH FACILITIES

There is a lack of health facilities in the ward as we have no clinics and hospital we only have one mobile clinic.

7. GOVERNMENTAL INTERVENTIONS

In Ward 24, there are only 4 people employed under EPWP program to alleviated poverty.

The Department of Health and Department of Agriculture employs people from low income households in the Ward as Community Care Givers.

The municipality has Ward Committees who get monthly stipend.

8. NEEDS

- * Water, RDP Housing
- * Job Opportunities
- * Clinic
- * Hall
- * Dams

9.1 WARD COMMITTEES

Part 4 of the Municipality Structure Act, 1998 (Act No.117 of the 1998) provides for the establishment of the Ward Communities matters, and also provide that the purpose of the ward committee is to enhance participatory democracy in local government.

Ward 24 Ward Committees comprises of the following 10 members:

| No. | SURNAME | FULL NAMES | SECTOR | CONTACT NO. |
|-----|---------|-------------|--------|--------------|
| 1. | Gumede | Zodwa F.P. | Health | 076 637 6512 |
| 2. | Lamula | Bonisiwe D. | Youth | 078 738 5741 |

| | | | | |
|------------|-----------------|-------------------|-------------------------|---------------------|
| 3. | Magwaza | Bonisiwe M. | Women | 078 578 4338 |
| 4. | Nkwanyana | Sipho | Traditional Leaders | 071 732 9483 |
| 5. | Mayise | Velile N. | Tourism | 079 760 8671 |
| 6. | Ngubane | Zandile G. | Community Safety | 073 503 0279 |
| 7. | Mthembu | Sizwe H. | Sports & Recreation | 079 241 0151 |
| 8. | Ngqulunga | Hlenigwe | Public Transport | 073 312 1985 |
| 9. | Sibisi | Nothando S. | Informal Traders | 072 906 4883 |
| 10. | Xulu | Dlokwakhe K. | Traditional Leaders | 082 399 0989 |
| 11. | Khanyile | Thulani P. | Chairperson: W/C | 082 719 9421 |

9.2 OTHER WARD CO-ORDINATING STRUCTURE

- Operation Sukukma Sakhe
- Ward Aids Council
- Ward Task Team
- Community Development Worker

10. EXISTING SERVICES

The following services and service providers in the ward:-

| SERVICES | SERVICE PROVIDERS |
|--|---|
| Water | Ulundi municipality |
| RDP Houses at Hlophekhulu, Ekujulukeni, Basamlilio & Ezيسانeni and Ezikhumbeni under Ximba | Dept. of Human Settlement |
| Access Road | Dept. of Transport & Local Municipality |
| Child support grants | Dept. of Social Development |
| Sport Ground | Ulundi Local Municipality |
| Fire fighters | Local Municipality |

11. SWOT ANALYSIS OF THE WARD

| | |
|--|--|
| <p>STRENGTH</p> <p>EPWP</p> | <p>WEAKNESSES</p> <ul style="list-style-type: none"> • Lack of housing • Poor Infrastructure • Teenage pregnancy • High Unemployment rate • Lack of resources • High illiteracy |
| <p>OPPORTUNITIES</p> <ul style="list-style-type: none"> • Life skills programs • Improve standard living • War room to speed up service delivery and assist with grant, identity applications etc. | <p>THREATS</p> <ul style="list-style-type: none"> • School drop- out • Spread of HIV/AIDS |

12. WHAT DO WE WANT TO ACHIEVE

12.1 Desired outcomes identified

- Infrastructural development
- Water and sanitation
- Housing
- School
- Roads
- Clinics
- Recreational facilities(pool, netball, soccer fields)
- Skill development centers
- Job opportunities
- Fire stations
- Crime prevention
- Social ills
- Satellite police station
- Decrease in HIV/AIDS orphans/deaths
- Literacy/education

12.2 WARD 24 VISION

To have a safety environment, healthy lifestyle and well developed society by 2030.

12.3 OBJECTIVES

- To improve living standards through provision of basic services
- To develop shopping center
- to provide adequate housing
- To reduce crime
- To reduce teenage pregnancy
- To reduce illiteracy
- To decrease mortality related to HIV/AIDS diseases

13. PROJECTS/ PROGRAMS

IDP PROJECTS

| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
|-------------------|---------------------------------|-------------------------|----------------------------------|
| | | | |
| WARD NO | 24 | | |
| COUNCILLOR | T.V. NXUMALO | | |
| 1 | Water | Hlophekhulu | Zululand District Municipality |
| 2 | Sanitation | | Zululand District Municipality |
| 3 | Clinic | | Department of Health |
| 4 | Community Hall | | |
| 5 | Electricity In-Fills | | Eskom |
| 6 | Roads | | Department of Transport |
| 7 | Dams | | Zululand District Municipality |
| 8 | Creches | | Department of Education |
| 9 | Sports Field | | Dept of Sports and Recreation |
| 10 | Network Aerial | | Department of Telecommunications |
| 11 | Houses | | Department of Human Settlements |
| 1 | Roads | Mvula | Department of Transport |
| 2 | Bus Services | | Department of Transport |
| 3 | Dam | | Department of Agriculture |
| 4 | Mobile Clinic | | Department of Health |
| 5 | Repair of Dams | | Department of Agriculture |
| 6 | Filling Station | | Zululand District Municipality |
| 7 | Electricity In-Fills | | Eskom |
| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
| 8 | Container | | |
| 9 | Community Gardens | | Ulundi Local Municipality |
| 10 | Sanitation | | Zululand District Municipality |
| 11 | Sports Field | | Dept of Sports and Recreation |
| 12 | Network Aerial | | Department of Telecommunications |

| | | | |
|-----------------|--|--------------------------------|----------------------------------|
| | | | |
| 1 | Roads | Ekujulukeni | Department of Transport |
| 2 | Sanitation | Ekujuleni | Zululand District Municipality |
| 3 | Clinic | | Department of Health |
| 4 | Housing | | Department of Human Settlements |
| 5 | Electricity | | Eskom |
| 6 | Creches | | Department of Education |
| 7 | Dam | | Department of Agriculture |
| 8 | Community Hall | | Ulundi Local Municipality |
| 9 | Sports Field | | Dept of Sports and Recreation |
| 10 | Network Aerial | | Department of Telecommunications |
| 1 | Water | Ezisasaneni | Zululand District Municipality |
| 2 | Roads | | Department of Transport |
| 3 | Electricity | | Eskom |
| 4 | Sanitation | | Zululand District Municipality |
| 5 | Clinic | | Department of Health |
| 6 | Community Hall and Gardens | | Ulundi Local Municipality |
| 7 | Creches | | Department of Education |
| 8 | Dam | | Department of Agriculture |
| 9 | Bridges | | Department of Transport |
| 10 | TV Network Aerial | | Department of Telecommunications |
| 11 | Houses | | Department of Human Settlements |
| 1 | Water | Sibanisakhe | Zululand District Municipality |
| 2 | Sanitation | | Zululand District Municipality |
| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
| 3 | Renovation of Community Hall | | Ulundi Local Municipality |
| 4 | Electricity | | Eskom |
| 5 | Roads | | Department of Transport |
| 6 | Dam | | Department Water Affairs / ZDM |
| 7 | Clinic | | Department of Health |
| 8 | Creche | | Department of Education |
| 9 | Sports Field | Sibanisakhe | Dept of Sports and Recreation |
| 10 | Network Aerial | | Department of Telecommunications |

| 11 | Poultry Commercial | | Department of Agriculture |
|-----------------|--|--------------------------------|-----------------------------------|
| 12 | Care Centre | | Department of Social Development |
| 13 | Community Gardens | | Department of Social Development |
| 14 | Admin Block:Sibanisakhe High School | | Department of Education |
| 15 | Uviversity | | " |
| 1 | Integrated Energy Centre | Dindi (P700/P701 Intersect | Department of Energy |
| 2 | Toilets | Dindi | Zululand District Municipality |
| 3 | Water Supply | | Zululand District Municipality |
| 4 | Electricity In-Fills | | Eskom |
| 5 | Dam | | Department of Agriculture |
| 6 | Community Hall | | |
| 7 | Pedestrian Bridge | | Department of Transport |
| 8 | Off Ramp Roads | | Department of Transport |
| 9 | Bridge | | Department of Transport |
| 10 | Community Garden | | Department of Social Development |
| 11 | Sports Field | | Dept of Sports and Recreation |
| 12 | Speed Humps | | Department of Transport |
| 13 | Walkway | | Department of Transport |
| 1 | Electricity In-Fills | | Eskom |
| 2 | Sanitation | | Zululand District Municipality |
| 3 | Community Hall | | |
| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
| 4 | Sports Field | | Dept of Sports and Recreation |
| 5 | Dam | | Department of Agriculture |
| 6 | Methodist Church | | |
| 7 | Arts and Craft Centre | Nqulwane Node P700 | Dept of Arts Craft/ DEDT |
| 7 | Disabled Garden | Nkonjane | |
| 8 | Off Ramp Roads | | Department of Transport |
| 9 | Mqundane Sports Complex | | |
| 10 | Clinic | | Department of Health |
| 11 | Creche | | Department of Education |
| 12 | Mobile Police Station | | Department of Safety and Security |
| 13 | Deep Tank | | Dept of Agriculture |

| | | | |
|-----------------|--|--------------------------------|----------------------------------|
| 14 | Amancemane Community Centre | | |
| 1 | Water | Ezikhumbeni | Zululand District Municipality |
| 2 | Electricity In-Fills | Ezikhumbeni | Eskom |
| 3 | Bridges – Twana / Mfolozi Rivers | | Department of Transport |
| 4 | Aerial Network | | |
| 5 | Sewing Machines | | |
| 6 | Dam | | Department of Water Affairs |
| 7 | Sanitation | | Zululand District Municipality |
| 8 | Creches | | Department of Education |
| 9 | Sports Field | | Dept of Sports and Recreation |
| 10 | ABET | | Department of Education |
| 11 | 3 Classrooms | | Department of Education |
| 12 | Phuzamanzi Primary School | | Department of Education |
| 13 | TV Network Aerial | | Department of Telecommunications |
| 14 | Houses Phase 2 | | Department of Human Settlements |
| 15 | Roads | | Department of Transport |
| 1 | Water | Enguqe | Zululand District Municipality |
| 2 | Electricity In-Fills | | Eskom |
| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
| 3 | Sanitation | | Zululand District Municipality |
| 4 | Clinic | | Department of Health |
| 5 | Roads | | Department of Transport |
| 6 | Dam | | Department of Agriculture |
| 7 | Community Hall and Gardens | Enguqe | |
| 8 | Sports Field | | Dept of Sports and Recreation |
| 9 | Creche | | Department of Education |
| 1 | Water | Ntshiyazana | Zululand District Municipality |
| 2 | Electricity Infills | | Eskom |
| 3 | Roads | | Department of Transport |
| 4 | Dam | | Department of Water Affairs |
| 5 | Creche | | Department of Education |
| 6 | Clinic | | Department of Health |
| 7 | Community Hall | | |

| | | | |
|-----------------|--|--------------------------------|----------------------------------|
| 8 | Community Gardens | | Department of Social Development |
| 1 | Water | Ezimbondweni | Department of Water Affairs |
| 2 | Electricity Infills | | Eskom |
| 3 | Dam | | Zululand District Municipality |
| 4 | Clinic | | Department of Health |
| 5 | Sanitation | | Zululand District Municipality |
| 6 | Roads | | Department of Transport |
| 7 | Housing Phase 2 | | Department of Human Settlements |
| 1 | Water | Gqebeni | Zululand District Municipality |
| 2 | Electricity Infills | | Eskom |
| 3 | Toilets | | Zululand District Municipality |
| 4 | Roads | | Department of Transport |
| 5 | Dam | | Department of Water Affairs |
| 6 | Clinic | | Department of Health |
| 7 | Community Gardens | | Department of Social Development |
| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT |
| 8 | Sports Field | | Dept of Sports and Recreation |
| 9 | Creche | | Department of Education |
| 10 | Housing Phase 2 | | Department of Human Settlements |
| 1 | 2 Class Rms Ekujuluken P School | Ekujulukeni | Department of Education |
| 2 | 2 Class Rooms Joko High School | | Department of Education |
| 3 | Grade R Toilet Ekujuluken P School | | Department of Education / Z D M |
| 1 | Water | Basamliilo | Zululand District Municipality |
| 2 | Electricity | | Eskom |
| 3 | Roads | | Dept of Transport |
| 4 | Sanitation | | Zululand District Municipality |
| 5 | Clinic | | Dept of Health |
| 6 | Community Hall | | Zululand District Municipality |
| 7 | Community Garden | | Dept of Agriculture/DSD |
| 8 | Creche | | Dept of Education/DSD |
| 9 | Dam | | Dept of Agriculture |
| 10 | Bridge-Dumaneni | | Dept of Transport |
| 11 | T V Network | | Dept of Telecommunications |

| | | | |
|---|---------|-------------|---------------------------|
| 1 | Housing | Entire Ward | Dept of Human Settlements |
|---|---------|-------------|---------------------------|

Name of Cllr : _____

Sign : _____

Date : _____