



LGSETA
ELEVATING EDUCATION IMPACT

47 van Buuren Road, Bedfordview 2007 P O Box 1964, Bedfordview 2008
Telephone 011-456-8579 Facsimile 011-450-4948 Email info@lgseta.org.za Website www.lgseta.org.za

Enquiries: Josie Singaram
Tel. No.: 011456 8579
E-mail: josies@lgseta.org.za

26 April 2022 11:06

NKOSIKHONA SIKHAKHANE
Skills Development Facilitator
Ulundi Local
Ba 81 Prince Mangosuthu Street
Ulundi
3838

Dear Mr NKOSIKHONA SIKHAKHANE

ACKNOWLEDGEMENT OF RECEIPT OF WSP 2022/2023 AND ATR 2021/2022 SUBMISSION

The Local Government Sector Education and Training Authority (LGSETA) acknowledges receipt of your Workplace Skills Plan 2022/2023 and Annual Training Report 2021/2022. The documents submitted will go through a thorough evaluation process and the feedback will be communicated to you in writing in due course with regards to the submission and accompanying documents namely:

1. Workplace Skills Plan 2022/2023 and Annual Training Report 2021/2022
2. SARS EMP 201
3. Cancelled Cheque or Signed and Stamped Letter from the Bank regarding banking details
4. Signed Stakeholder Declaration Form
5. Proof of Consultation with Local Labour Forum/Training Committee/Skills Development Committee

We thank you for your participation in the mandatory grant process as well as your commitment to enhancing skills development in your municipality/entity.

Sincerely

Mr Ineeleng Molete
CEO: LGSETA

26 April 2022 11:06

Date



Ulundi Local - L690708955
BA 81 Prince Mangosuthu Street
ULUNDI
ULUNDI
3838
KwaZulu-Natal

Workplace Skills Plan And Annual Training Report	
Reference number	L690708955-23
ATR/WSP Period	2022/2023
Workplace Skills Plan Report Period	1 May 2022 - 30 April 2023
Annual Training Report Period	1 May 2021 - 30 April 2022
Closing Date	30 April 2022
Submitted	No

Administrative Details

Organisation Details	
Name of Municipality/Entity	Ulundi Local
Skills Development Levy (SDL) No	L690708955
Demarcation Code	KZN266
Municipal Type	Local Municipality
Sic Code	91202
Contact Person	Nkosikhona Sikhakhane
Telephone	0835616868
Fax	0358701105
Physical Address	BA 81 Prince Mangosuthu Street ULUNDI ULUNDI 3838
Postal Address	Private Bag x17 ULUNDI ULUNDI 3838
Province	KwaZulu-Natal

B1. Employee Summary

Total Number of Councillors/Employees Per Occupational Category, Population Group, Disability Status, And Age Group																					
Occupational Category	Ofc Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	<35	35 - 55	55 >	Total	Non SA
LEGISLATOR	2019-111101-1	Member of Mayoral Committee	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	0	0
LEGISLATOR S	2019-111101-8	Councillor	8	0	0	0	35	0	1	0	44	0	0	0	0	0	5	30	9	44	0
LEGISLATOR S	2019-111101-9	Mayor	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
LEGISLATOR S	2019-111102-3	Chief Whip	0	0	0	0	1	0	0	0	1	1	0	0	0	1	0	0	1	1	0
LEGISLATORS Totals			10	0	0	0	36	0	1	0	47	1	0	0	0	1	5	31	11	47	0
MANAGERS	2017-121901-3	Administrative Services Manager	4	0	0	0	1	0	0	0	5	0	0	0	0	0	0	4	1	5	0
MANAGERS	2017-134401	Social Services Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2017-134903	Small Business Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2019-111204-6	Chief Operating Officer (Government Department)	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1	0
MANAGERS	2019-121101	Finance Manager	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	2	0	2	0
MANAGERS	2019-121101-1	Revenue Assessment Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2019-121101-7	Budgeting Manager	1	0	0	0	1	0	0	0	2	0	0	0	0	0	1	1	0	2	0
MANAGERS	2019-121104	Internal Audit Manager	1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	2	0	2	0
MANAGERS	2019-121201	Human Resource Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2019-121301	Policy and Planning Manager	0	0	1	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2019-121301-1	Planning & Development Manager	1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	1	1	2	0
MANAGERS	2019-121902	Corporate Services Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2019-121903	Physical Asset Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2019-122105	Customer Service Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2019-122201-4	Corporate Relations Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2019-132104	Engineering Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2019-132104-1	Engineering Maintenance Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2019-132301-3	Building and Construction Manager	1	0	0	0	1	0	0	0	2	1	0	0	0	1	0	1	1	2	0
MANAGERS	2019-132401-12	Supply Chain Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2019-132405	Fleet Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2019-133105	Information Technology Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2019-134901	Environmental Manager	2	0	0	0	0	0	0	0	2	0	0	0	0	0	0	2	0	2	0
MANAGERS	2019-134904-5	Real Estate Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1	0
MANAGERS	2019-134908	Library Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0

MANAGERS	2019-134919	Traffic and Law Enforcement Manager	0	0	0	0	2	0	0	1	3	0	0	0	0	0	0	3	0	3	0
MANAGERS	2019-143108	Facility Centre Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2019-143108-7	Sport Stadium Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2019-143904-2	Security Risk Assessment Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	Totals		15	0	1	0	22	0	0	1	40	1	0	0	0	1	2	33	5	40	0
PROFESSIONALS	2019-213302-9	Environmental Waste Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PROFESSIONALS	2019-214102-3	Supply Chain Technologist	2	0	0	0	1	0	0	0	3	0	0	0	0	0	1	2	0	3	0
PROFESSIONALS	2019-215202-2	Information Technologist	0	0	0	0	2	0	0	1	3	0	0	0	0	0	1	2	0	3	0
PROFESSIONALS	2019-216401-1	Town Planner	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	2	0	2	0
PROFESSIONALS	2019-226904-3	Activities Coordinator	0	0	0	0	3	0	0	0	3	0	0	0	0	0	1	2	0	3	0
PROFESSIONALS	2019-241102-3	Budget Accountant	1	0	0	0	1	0	0	0	2	0	0	0	0	0	1	1	0	2	0
PROFESSIONALS	2019-241106	Accountant in Practice	9	0	0	0	9	1	0	0	19	0	0	0	0	0	10	7	2	19	0
PROFESSIONALS	2019-241107	Financial Accountant	3	0	0	0	0	0	0	0	3	0	0	0	0	0	1	1	1	3	0
PROFESSIONALS	2019-242211	Internal Auditor	1	0	0	0	1	0	0	0	2	0	0	0	0	0	1	1	0	2	0
PROFESSIONALS	2019-242211-2	Information Systems Auditor	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PROFESSIONALS	2019-242303-10	Hr Officer	3	0	0	0	0	0	0	0	3	0	0	0	0	0	0	2	1	3	0
PROFESSIONALS	2019-242303-5	Personnel Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
PROFESSIONALS	2019-242307	Recreation Officer	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
PROFESSIONALS	2019-242401-2	Training and Development Practitioner	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PROFESSIONALS	2019-243201-13	Public Relations (PR) Coordinator / Practitioner	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
PROFESSIONALS	2019-243201-9	Public Affairs Advisor / Officer	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PROFESSIONALS	2019-252201-3	IT Information Systems Administrator	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PROFESSIONALS	2019-262201	Librarian	6	0	0	0	2	0	0	0	8	0	0	0	0	0	3	4	1	8	0
PROFESSIONALS	Totals		29	0	0	0	25	1	0	1	56	0	0	0	0	0	22	29	5	56	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-311301	Electrical Engineering Technician	0	0	0	0	5	0	0	0	5	0	0	0	0	0	0	3	2	5	0

TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-311401	Electronic Engineering Technician	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	1	0	
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-312103-1	Electrical Foreman	0	0	0	0	3	0	0	0	3	0	0	0	0	0	2	1	3	0	
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-312301-1	Building Construction Supervisor	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	1	0	
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-335913	Building Inspector	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	1	0	
TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals			0	0	0	0	11	0	0	0	11	0	0	0	0	0	3	3	11	0	
CLERICAL SUPPORT WORKERS	2019-411101-9	Administration Clerk / Officer	24	0	0	0	12	0	0	0	36	0	0	0	0	0	17	18	1	36	0
CLERICAL SUPPORT WORKERS	2019-422301-4	Telephone Operator / Attendant	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	1	0	
CLERICAL SUPPORT WORKERS	2019-422501-11	Customer Services Clerk / Officer / Reception Officer	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
CLERICAL SUPPORT WORKERS	2019-422501-7	Customer Centre Support Officer	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	1	0	
CLERICAL SUPPORT WORKERS	2019-431301-5	Payroll Assistant	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	1	0	
CLERICAL SUPPORT WORKERS	2019-432101-7	Stores Controller	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1	0
CLERICAL SUPPORT WORKERS	2019-441903-1	Administration Officer	11	0	0	0	2	0	0	0	13	0	0	0	0	0	1	10	2	13	0
CLERICAL SUPPORT WORKERS Totals			39	0	0	0	15	0	0	0	54	0	0	0	0	0	19	31	4	54	0
SERVICE AND SALES WORKERS	2017-541401-2	Bodyguard	0	0	0	0	9	0	0	0	9	0	0	0	0	0	1	8	0	9	0
SERVICE AND SALES WORKERS	2019-515104-1	Cleaning Supervisor	1	0	0	0	1	0	0	0	2	0	0	0	0	0	1	1	2	0	
SERVICE AND SALES WORKERS	2019-515301	Caretaker	0	0	0	0	2	0	0	0	2	0	0	0	0	0	2	0	2	0	
SERVICE AND SALES WORKERS	2019-516401-1	Animal Rescue Worker	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	1	0	

SERVICE AND SALES WORKERS	2019-522302-4	Fleet Salesperson	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
SERVICE AND SALES WORKERS	2019-523102-2	Cashier	5	0	0	0	2	0	0	0	7	0	0	0	0	0	3	4	0	7	0
SERVICE AND SALES WORKERS	2019-541101	Fire Fighter	1	0	0	0	5	0	0	0	6	0	0	0	0	0	2	3	1	6	0
SERVICE AND SALES WORKERS	2019-541201	Traffic Officer	9	0	0	0	16	0	0	0	25	0	0	0	0	0	4	19	2	25	0
SERVICE AND SALES WORKERS	2019-541201-3	Traffic Sergeant	1	0	0	0	2	0	0	0	3	0	0	0	0	0	1	2	0	3	0
SERVICE AND SALES WORKERS	2019-541201-4	Traffic Warden	1	0	0	0	1	0	0	0	2	0	0	0	0	0	1	1	0	2	0
SERVICE AND SALES WORKERS	2019-541201-6	Traffic Safety Coordinator / Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
SERVICE AND SALES WORKERS	2019-542203-6	Team Leader (Tm Ldr)	1	0	0	0	2	0	0	0	3	0	0	0	0	0	1	1	1	3	0
SERVICE AND SALES WORKERS Totals			21	0	0	0	41	0	0	0	62	0	0	0	0	0	13	44	5	62	0
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	2019-611304-5	Horticulturist	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS Totals			0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2019-732101-3	Taxi Truck Driver	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2019-732101-7	Driver-messenger	1	0	0	0	7	0	0	0	8	0	0	0	0	0	2	3	3	8	0
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2019-732201	Chauffeur	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	2	0	2	0

PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2019-734101-8	Tractor Driver	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	1	0	
PLANT AND MACHINE OPERATORS AND ASSEMBLERS Totals			2	0	0	0	10	0	0	0	12	0	0	0	0	0	3	6	3	12	0
ELEMENTARY OCCUPATIONS	2017-861101-9	Park / Gardens Cleaner	1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	2	0	2	0
ELEMENTARY OCCUPATIONS	2019-811101	Domestic Cleaner	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	1	0
ELEMENTARY OCCUPATIONS	2019-812902	Swimming Pool Cleaner	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
ELEMENTARY OCCUPATIONS	2019-821401	Garden Workers	0	0	0	0	7	0	0	0	7	0	0	0	0	0	1	4	2	7	0
ELEMENTARY OCCUPATIONS	2019-831301	Builder's Worker	1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	1	1	2	0
ELEMENTARY OCCUPATIONS	2019-831301-9	Road Construction / Maintenance Labourer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1	0
ELEMENTARY OCCUPATIONS	2019-831306-2	Road Worker	2	0	0	0	1	0	0	0	3	0	0	0	0	0	0	2	1	3	0
ELEMENTARY OCCUPATIONS	2019-862202-2	Handy Man	1	0	0	0	4	0	0	0	5	0	0	0	0	0	1	2	2	5	0
ELEMENTARY OCCUPATIONS	2019-862918-13	Electrical Helper	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1	0
ELEMENTARY OCCUPATIONS	2019-862918-2	Electrician Assistant	2	0	0	0	2	0	0	0	4	0	0	0	0	0	0	0	4	4	0
ELEMENTARY OCCUPATIONS Sub Totals			8	0	0	0	19	0	0	0	27	0	0	0	0	0	2	12	13	27	0
Totals			125	0	1	0	180	1	1	2	310	2	0	0	0	2	66	195	49	310	0

B2. Interns Funded By Others Summary

Number of Interns Funded by other given structured work experience as at 2022 by Occupational Category, Population Group, Disability status, and Age Group																					
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	BW	Total	< 35	35 - 55	55 >	Total	Non SA

B3. LGSETA Funded Interns Summary

Number of Interns given structured work experience as at 2022 by Occupational Category, Population Group, Disability status, and Age Group																					
Occupation Category	Ofc Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total	Non SA

B4. WIL Funded Interns Summary

Number of Interns given structured work experience as at 2022 by Occupational Category, Population Group, Disability status, and Age Group																					
Occupation Category	Ofc Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total	Non SA

C1. Qualification Profile

Qualification Profile															
Occupation Category	Ofo Code	Occupation	Below NQF Level	NQF Level 1	NQF Level 2	NQF Level 3	NQF Level 4	NQF Level 5	NQF Level 6	NQF Level 7	NQF Level 8	NQF Level 9	NQF Level 10	Other	Total
LEGISLATORS	2019-111101-1	Member of Mayoral Committee	0	0	0	0	1	0	0	0	0	0	0	0	1
LEGISLATORS	2019-111101-8	Councillor	0	0	1	2	36	3	2	0	0	0	0	0	44
LEGISLATORS	2019-111101-9	Mayor	0	0	0	0	0	0	1	0	0	0	0	0	1
LEGISLATORS	2019-111102-3	Chief Whip	0	0	0	0	0	0	1	0	0	0	0	0	1
LEGISLATORS Totals			0	0	1	2	37	3	4	0	0	0	0	0	47
MANAGERS	2017-121901-3	Administrative Services Manager	0	0	0	0	0	3	2	0	0	0	0	0	5
MANAGERS	2017-134401	Social Services Manager	0	0	0	0	0	0	1	0	0	0	0	0	1
MANAGERS	2017-134903	Small Business Manager	0	0	0	0	0	0	1	0	0	0	0	0	1
MANAGERS	2019-111204-6	Chief Operating Officer (Government Department)	0	0	0	0	0	1	0	0	0	0	0	0	1
MANAGERS	2019-121101	Finance Manager	0	0	0	0	0	1	0	1	0	0	0	0	2
MANAGERS	2019-121101-1	Revenue Assessment Manager	0	0	0	0	0	0	1	0	0	0	0	0	1
MANAGERS	2019-121101-7	Budgeting Manager	0	0	0	0	0	0	1	1	0	0	0	0	2
MANAGERS	2019-121104	Internal Audit Manager	0	0	0	0	0	0	1	0	1	0	0	0	2
MANAGERS	2019-121201	Human Resource Manager	0	0	0	0	0	0	1	0	0	0	0	0	1
MANAGERS	2019-121301	Policy and Planning Manager	0	0	0	0	0	0	1	0	0	0	0	0	1
MANAGERS	2019-121301-1	Planning & Development Manager	0	0	0	0	0	1	1	0	0	0	0	0	2
MANAGERS	2019-121902	Corporate Services Manager	0	0	0	0	0	0	0	0	1	0	0	0	1
MANAGERS	2019-121903	Physical Asset Manager	0	0	0	0	0	1	0	0	0	0	0	0	1
MANAGERS	2019-122105	Customer Service Manager	0	0	0	0	0	1	0	0	0	0	0	0	1
MANAGERS	2019-122201-4	Corporate Relations Manager	0	0	0	0	0	0	0	0	0	1	0	0	1
MANAGERS	2019-132104	Engineering Manager	0	0	0	0	0	0	1	0	0	0	0	0	1
MANAGERS	2019-132104-1	Engineering Maintenance Manager	0	0	0	0	0	1	0	0	0	0	0	0	1
MANAGERS	2019-132301-3	Building and Construction Manager	0	0	0	0	0	2	0	0	0	0	0	0	2
MANAGERS	2019-132401-12	Supply Chain Manager	0	0	0	0	0	0	1	0	0	0	0	0	1
MANAGERS	2019-132405	Fleet Manager	0	0	0	0	0	0	0	0	1	0	0	0	1
MANAGERS	2019-133105	Information Technology Manager	0	0	0	0	0	0	0	0	0	1	0	0	1
MANAGERS	2019-134901	Environmental Manager	0	0	0	0	0	0	2	0	0	0	0	0	2
MANAGERS	2019-134904-5	Real Estate Manager	0	0	0	0	0	0	1	0	0	0	0	0	1
MANAGERS	2019-134908	Library Manager	0	0	0	0	0	1	0	0	0	0	0	0	1
MANAGERS	2019-134919	Traffic and Law Enforcement Manager	0	0	0	0	0	2	1	0	0	0	0	0	3
MANAGERS	2019-143108	Facility Centre Manager	0	0	0	0	0	0	1	0	0	0	0	0	1
MANAGERS	2019-143108-7	Sport Stadium Manager	0	0	0	0	0	0	1	0	0	0	0	0	1
MANAGERS	2019-143904-2	Security Risk Assessment Manager	0	0	0	0	0	0	1	0	0	0	0	0	1
MANAGERS Totals			0	0	0	0	0	14	18	3	3	2	0	0	40
PROFESSIONALS	2019-213302-9	Environmental Waste Officer	0	0	0	0	0	0	1	0	0	0	0	0	1

PROFESSIONALS	2019-214102-3	Supply Chain Technologist	0	0	0	0	1	0	1	1	0	0	0	0	3
PROFESSIONALS	2019-215202-2	Information Technologist	0	0	0	0	1	1	1	0	0	0	0	0	3
PROFESSIONALS	2019-216401-1	Town Planner	0	0	0	0	1	0	0	1	0	0	0	0	2
PROFESSIONALS	2019-226904-3	Activities Coordinator	0	0	0	0	1	1	1	0	0	0	0	0	3
PROFESSIONALS	2019-241102-3	Budget Accountant	0	0	0	0	0	0	2	0	0	0	0	0	2
PROFESSIONALS	2019-241106	Accountant in Practice	0	0	0	0	1	16	0	1	1	0	0	0	19
PROFESSIONALS	2019-241107	Financial Accountant	0	0	0	0	2	0	0	1	0	0	0	0	3
PROFESSIONALS	2019-242211	Internal Auditor	0	0	0	0	0	0	0	2	0	0	0	0	2
PROFESSIONALS	2019-242211-2	Information Systems Auditor	0	0	0	0	0	0	1	0	0	0	0	0	1
PROFESSIONALS	2019-242303-10	Hr Officer	0	0	0	0	0	1	2	0	0	0	0	0	3
PROFESSIONALS	2019-242303-5	Personnel Officer	0	0	0	0	0	0	0	0	1	0	0	0	1
PROFESSIONALS	2019-242307	Recreation Officer	0	0	0	0	0	1	0	0	0	0	0	0	1
PROFESSIONALS	2019-242401-2	Training and Development Practitioner	0	0	0	0	0	0	0	1	0	0	0	0	1
PROFESSIONALS	2019-243201-13	Public Relations (PR) Coordinator / Practitioner	0	0	0	0	0	1	0	0	0	0	0	0	1
PROFESSIONALS	2019-243201-9	Public Affairs Advisor / Officer	0	0	0	0	0	1	0	0	0	0	0	0	1
PROFESSIONALS	2019-252201-3	IT Information Systems Administrator	0	0	0	0	0	0	1	0	0	0	0	0	1
PROFESSIONALS	2019-262201	Librarian	0	0	0	1	6	1	0	0	0	0	0	0	8
PROFESSIONALS Totals			0	0	0	1	13	23	10	7	2	0	0	0	56
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-311301	Electrical Engineering Technician	0	0	0	1	3	0	1	0	0	0	0	0	5
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-311401	Electronic Engineering Technician	0	0	0	0	1	0	0	0	0	0	0	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-312103-1	Electrical Foreman	0	0	0	0	2	1	0	0	0	0	0	0	3
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-312301-1	Building Construction Supervisor	0	0	0	0	1	0	0	0	0	0	0	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-335913	Building Inspector	0	0	0	0	0	0	1	0	0	0	0	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals			0	0	0	1	7	1	2	0	0	0	0	0	11
CLERICAL SUPPORT WORKERS	2019-411101-9	Administration Clerk / Officer	0	0	0	0	24	4	6	2	0	0	0	0	36
CLERICAL SUPPORT WORKERS	2019-422301-4	Telephone Operator / Attendant	0	0	0	0	1	0	0	0	0	0	0	0	1
CLERICAL SUPPORT WORKERS	2019-422501-11	Customer Services Clerk / Officer / Reception Officer	0	0	0	0	1	0	0	0	0	0	0	0	1
CLERICAL SUPPORT WORKERS	2019-422501-7	Customer Centre Support Officer	0	0	0	0	1	0	0	0	0	0	0	0	1

CLERICAL SUPPORT WORKERS	2019-431301-5	Payroll Assistant	0	0	0	0	1	0	0	0	0	0	0	0	0	1
CLERICAL SUPPORT WORKERS	2019-432101-7	Stores Controller	0	0	0	1	0	0	0	0	0	0	0	0	0	1
CLERICAL SUPPORT WORKERS	2019-441903-1	Administration Officer	0	0	0	0	5	6	2	0	0	0	0	0	0	13
CLERICAL SUPPORT WORKERS			0	0	0	1	33	10	8	2	0	0	0	0	0	54
SERVICE AND SALES WORKERS	2017-541401-2	Bodyguard	0	0	0	0	7	2	0	0	0	0	0	0	0	9
SERVICE AND SALES WORKERS	2019-515104-1	Cleaning Supervisor	0	0	0	1	1	0	0	0	0	0	0	0	0	2
SERVICE AND SALES WORKERS	2019-515301	Caretaker	0	0	0	1	1	0	0	0	0	0	0	0	0	2
SERVICE AND SALES WORKERS	2019-516401-1	Animal Rescue Worker	0	0	0	1	0	0	0	0	0	0	0	0	0	1
SERVICE AND SALES WORKERS	2019-522302-4	Fleet Salesperson	0	0	0	1	0	0	0	0	0	0	0	0	0	1
SERVICE AND SALES WORKERS	2019-523102-2	Cashier	0	0	0	0	6	0	1	0	0	0	0	0	0	7
SERVICE AND SALES WORKERS	2019-541101	Fire Fighter	0	0	0	0	5	1	0	0	0	0	0	0	0	6
SERVICE AND SALES WORKERS	2019-541201	Traffic Officer	0	0	0	0	5	20	0	0	0	0	0	0	0	25
SERVICE AND SALES WORKERS	2019-541201-3	Traffic Sergeant	0	0	0	0	0	2	1	0	0	0	0	0	0	3
SERVICE AND SALES WORKERS	2019-541201-4	Traffic Warden	0	0	0	0	2	0	0	0	0	0	0	0	0	2
SERVICE AND SALES WORKERS	2019-541201-6	Traffic Safety Coordinator / Officer	0	0	0	0	1	0	0	0	0	0	0	0	0	1
SERVICE AND SALES WORKERS	2019-542203-6	Team Leader (Tm Ldr)	0	0	0	2	1	0	0	0	0	0	0	0	0	3
SERVICE AND SALES WORKERS			0	0	0	6	29	25	2	0	0	0	0	0	0	62
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	2019-611304-5	Horticulturist	0	0	0	1	0	0	0	0	0	0	0	0	0	1
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS			0	0	0	1	0	0	0	0	0	0	0	0	0	1
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2019-732101-3	Taxi Truck Driver	0	0	0	1	0	0	0	0	0	0	0	0	0	1
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2019-732101-7	Driver-messenger	0	2	0	3	2	0	1	0	0	0	0	0	0	6

PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2019-732201	Chauffeur	0	0	0	0	2	0	0	0	0	0	0	0	2
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2019-734101-8	Tractor Driver	0	1	0	0	0	0	0	0	0	0	0	0	1
PLANT AND MACHINE OPERATORS AND ASSEMBLERS			0	3	0	4	4	0	1	0	0	0	0	0	12
ELEMENTARY OCCUPATIONS	2017-861101-9	Park / Gardens Cleaner	0	0	0	1	1	0	0	0	0	0	0	0	2
ELEMENTARY OCCUPATIONS	2019-811101	Domestic Cleaner	0	0	1	0	0	0	0	0	0	0	0	0	1
ELEMENTARY OCCUPATIONS	2019-812902	Swimming Pool Cleaner	0	0	0	0	1	0	0	0	0	0	0	0	1
ELEMENTARY OCCUPATIONS	2019-821401	Garden Workers	0	5	0	1	1	0	0	0	0	0	0	0	7
ELEMENTARY OCCUPATIONS	2019-831301	Builder's Worker	0	2	0	0	0	0	0	0	0	0	0	0	2
ELEMENTARY OCCUPATIONS	2019-831301-9	Road Construction / Maintenance Labourer	0	0	0	0	0	1	0	0	0	0	0	0	1
ELEMENTARY OCCUPATIONS	2019-831306-2	Road Worker	0	2	0	0	1	0	0	0	0	0	0	0	3
ELEMENTARY OCCUPATIONS	2019-862202-2	Handy Man	0	1	1	0	0	3	0	0	0	0	0	0	5
ELEMENTARY OCCUPATIONS	2019-862918-13	Electrical Helper	0	0	1	0	0	0	0	0	0	0	0	0	1
ELEMENTARY OCCUPATIONS	2019-862918-2	Electrician Assistant	0	3	0	1	0	0	0	0	0	0	0	0	4
ELEMENTARY OCCUPATIONS			0	13	3	3	4	4	0	0	0	0	0	0	27
Totals			0	16	4	19	127	80	45	12	5	2	0	0	310

D1. Employee Movement Between 1 May 2021 - 30 April 2022

Number of new Employee Recruits By Occupation Category, Gender, Population Group, Disability and Age																										
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	BA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total	Non SA	Never Worked	Graduates	< 35	35 - 55	55 >
LEGISLATORS	2019-111102-3	Chief Whip	0	0	0	0	1	0	0	0	1	1	0	0	0	1	0	0	1	1	0	1	0	0	0	0
LEGISLATORS	2019-111101-8	Councillor	6	0	0	0	27	0	1	0	34	0	0	0	0	0	4	24	6	34	0	34	0	0	0	0
LEGISLATORS Totals			6	0	0	0	28	0	1	0	35	1	0	0	0	1	4	24	7	35	0	35	0	0	0	0
Totals			6	0	0	0	28	0	1	0	35	1	0	0	0	1	4	24	7	35	0	35	0	0	0	0

D2. Employee Turnover Between 1 May 2021 - 30 April 2022

Employee Turnover																													
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	> 55	Total	Resigned	Retired	Retrenched	Medical Reasons	Dismissed	Death	End Of Contract	Total	

E1. Planned Training Budget for 1 May 2022 - 30 April 2023

Planned Training Budget						
Funding Source	Planned Training Budget - Employed	Planned Training Budget - Unemployed	Actual Expenditure - Employed	Actual Expenditure - Unemployed	Committed Expenditure - Employed	Committed Expenditure - Unemployed
Majority Grant Funds	900000	500000			1000000	122000
Outstanding Mandatory Grant funds from previous year	0	0			0	0
Discretionary Grants funds	1000000	500000			0	0
Additional funding (Municipality/entity, donor funds, other government funds etc)	0	0			0	0
Totals	1900000	1000000	0	0	1000000	122000

E2. Total Planned Training Beneficiaries for 1 May 2022 - 30 April 2023

Total Planned Training Beneficiaries								
LGSETA Strategic Focus Area	Municipal Key Performance Area	Main IDP Priority Linked to Key Performance Area	Female - Employed	Male - Employed	Total	Female - Unemployed	Male - Unemployed	Total
Enhancing Good Governance, Leadership Management Capabilities	Good Governance and the linking of democracy	Integrated Councillor Induction Programme	9	37	46	10	36	46
		Sector Based Orientation Workshop						
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management	MFMP MUNICIPAL FINANCE MANAGEMENT PROGRAMME	0	0	0	2	3	5
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Bricklaying and Plastering	2	4	6	10	14	24
Enhancing Municipal Planning	Municipal Transformation and Institutional Development	Urban and Rural Town and Regional Planning	0	0	0	10	14	24
Promoting Spatial Transformation and Inclusion	Sustainable Local Economic Development	Entrepreneurship and Informal Trading	0	0	0	14	10	24
Totals			11	41	52	46	77	123

E3. Total Actual Adult Education and Training beneficiaries to be trained from 30 April 2022

Total Actual Adult Education and Training beneficiaries to be trained										
AET Level	Female LGSETA funded - Employed	Female Other funded - Employed	Male LGSETA funded - Employed	Male Other funded - Employed	Total	Female LGSETA funded - Unemployed	Female Other funded - Unemployed	Male LGSETA funded - Unemployed	Male Other funded - Unemployed	Total
Level 1	0	0	0	0	0	0	0	0	0	0
AET Level 2	0	0	0	0	0	0	0	0	0	0
AET Level 3	0	0	0	0	0	0	0	0	0	0
AET Level 4	0	0	0	0	0	12	0	12	0	24
National Senior Certificate	0	0	0	0	0	12	0	12	0	24
Totals	0	0	0	0	0	24	0	24	0	48

E4. Total Planned Workplace Training systems beneficiaries from 30 April 2022

Total Planned Workplace Training systems beneficiaries					
Type	Female Beneficiaries	Male Beneficiaries	Total	Total number of training interventions	Total number of training interventions funded by LGSETA
Development Facilitator	0	1	1	1	1
Local Labour Forum	4	8	12	1	0
Training Committee	0	0	0	0	0
Totals	4	9	13	2	1

E5. NUMBER OF PLANNED TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE for 30 April 2022 - EMPLOYED

NUMBER OF PLANNED TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE - EMPLOYED																				
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total
MANAGERS	2017-121901-3	Administrative Services Manager	2	0	0	0	0	0	0	0	2	0	0	0	0	0	0	1	1	2
MANAGERS	2017-134401	Social Services Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
MANAGERS	2017-134903	Small Business Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
MANAGERS Totals			2	0	0	0	2	0	0	0	4	0	0	0	0	0	0	3	1	4
SERVICE AND SALES WORKERS	2017-541401-2	Bodyguard	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
SERVICE AND SALES WORKERS Totals			0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
ELEMENTARY OCCUPATIONS	2017-861101-9	Park / Gardens Cleaner	1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	2	0	2
ELEMENTARY OCCUPATIONS Totals			1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	2	0	2
LEGISLATORS	2019-111101-1	Member of Mayoral Committee	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	1
LEGISLATORS	2019-111101-8	Councillor	7	0	0	0	35	0	1	0	43	0	0	0	0	0	5	29	9	43
LEGISLATORS	2019-111101-9	Mayor	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
LEGISLATORS	2019-111102-3	Chief Whip	0	0	0	0	1	0	0	0	1	1	0	0	0	1	0	0	1	1
LEGISLATORS Totals			9	0	0	0	36	0	1	1	46	1	0	0	0	1	5	30	11	46
MANAGERS	2019-121301-1	Planning & Development Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1
MANAGERS	2019-122105	Customer Service Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
MANAGERS	2019-132401-12	Supply Chain Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
MANAGERS	2019-134901	Environmental Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
MANAGERS	2019-134904-5	Real Estate Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1
MANAGERS	2019-134908	Library Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
MANAGERS	2019-143904-2	Security Risk Assessment Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
MANAGERS Totals			4	0	0	0	3	0	0	0	7	0	0	0	0	0	0	5	2	7
PROFESSIONALS	2019-215202-2	Information Technologist	0	0	0	0	2	0	0	1	3	0	0	0	0	0	1	2	0	3
PROFESSIONALS	2019-241106	Accountant in Practice	7	0	0	0	6	1	0	0	14	0	0	0	0	0	5	7	2	14
PROFESSIONALS	2019-241107	Financial Accountant	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1

PROFESSIONALS	2019-242211	Internal Auditor	1	0	0	0	1	0	0	0	2	0	0	0	0	0	1	1	0	2
PROFESSIONALS	2019-242211-2	Information Systems Auditor	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSIONALS	2019-242303-5	Personnel Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1
PROFESSIONALS	2019-243201-9	Public Affairs Advisor / Officer	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSIONALS	2019-252201-3	IT Information Systems Administrator	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSIONALS	2019-262201	Librarian	6	0	0	0	2	0	0	0	8	0	0	0	0	0	3	4	1	8
PROFESSIONALS Totals			17	0	0	0	13	1	0	0	32	0	0	0	0	0	11	18	3	32
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-311301	Electrical Engineering Technician	0	0	0	0	3	0	0	0	3	0	0	0	0	0	0	2	1	3
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-312103-1	Electrical Foreman	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-312301-1	Building Construction Supervisor	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-335913	Building Inspector	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals			0	0	0	0	6	0	0	0	6	0	0	0	0	0	0	4	2	6
CLERICAL SUPPORT WORKERS	2019-411101-9	Administration Clerk / Officer	13	0	0	0	5	0	0	0	18	0	0	0	0	0	10	8	0	18
CLERICAL SUPPORT WORKERS	2019-422301-4	Telephone Operator / Attendant	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
CLERICAL SUPPORT WORKERS	2019-431301-5	Payroll Assistant	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
CLERICAL SUPPORT WORKERS	2019-441903-1	Administration Officer	10	0	0	0	2	0	0	0	12	0	0	0	0	0	0	10	2	12
CLERICAL SUPPORT WORKERS Totals			25	0	0	0	7	0	0	0	32	0	0	0	0	0	10	20	2	32
SERVICE AND SALES WORKERS	2019-515104-1	Cleaning Supervisor	1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	1	1	2
SERVICE AND SALES WORKERS	2019-516401-1	Animal Rescue Worker	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1

SERVICE AND SALES WORKERS	2019-541101	Fire Fighter	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	2	0	2
SERVICE AND SALES WORKERS	2019-541201	Traffic Officer	1	0	0	0	4	0	0	0	5	0	0	0	0	0	0	4	1	5
SERVICE AND SALES WORKERS	2019-541201-3	Traffic Sergeant	1	0	0	0	2	0	0	0	3	0	0	0	0	0	1	2	0	3
SERVICE AND SALES WORKERS			4	0	0	0	9	0	0	0	13	0	0	0	0	0	1	10	2	13
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	2019-611304-5	Horticulturist	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS			0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
Totals			1	0	0	0	2	0	0	0	3	0	0	0	0	0	1	0	2	3
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2019-732101-7	Driver-messenger	1	0	0	0	2	0	0	0	3	0	0	0	0	0	1	0	2	3
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2019-732201	Chauffeur	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	1	
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2019-734101-8	Tractor Driver	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	1	
PLANT AND MACHINE OPERATORS AND ASSEMBLERS			1	0	0	0	4	0	0	0	5	0	0	0	0	0	1	2	2	5
Totals			1	0	0	0	4	0	0	0	5	0	0	0	0	0	1	0	1	1
ELEMENTARY OCCUPATIONS	2019-812902	Swimming Pool Cleaner	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	1	
ELEMENTARY OCCUPATIONS	2019-862202-2	Handy Man	1	0	0	0	4	0	0	0	5	0	0	0	0	0	1	2	2	5
ELEMENTARY OCCUPATIONS			1	0	0	0	5	0	0	0	6	0	0	0	0	0	1	3	2	6

E6. List of learning interventions by name - Employed

List of learning interventions by name - Employed												
LGSETA Strategic Area	Municipal Key Performance Area	Skills Gap	Type of learning intervention	Qualification/Trade Title	SAQA/Trade ID	Learnership Code	Learnership Title	Name of learning intervention (Other)	Work Experience	NQF Level	Funded By	Number trained in this learning intervention
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Leadership/Ethics/Governance	Learnership							NQF Level 6	Mandatory Grant funds	46
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Building and Road Construction	Short Course: Non-credit					Technical Skills Programme		Below NQF Level 1	Mandatory Grant funds	2
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Batho Pele Principles	Short Course: Non-credit					Committee Officers Training		Below NQF Level 1	Other Municipality funding	4
Totals											52	

E7. NUMBER OF PLANNED TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE for 30 April 2022 - Unemployed

NUMBER OF PLANNED TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE - Unemployed																					
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total	Non SA
ELEMENTARY OCCUPATIONS	2019-831301-2	Bricklayer's Assistant	20	0	0	0	26	0	0	0	46	0	0	0	0	0	26	20	0	46	0
ELEMENTARY OCCUPATIONS Totals			20	0	0	0	26	0	0	0	46	0	0	0	0	0	26	20	0	46	0
Totals			20	0	0	0	26	0	0	0	46	0	0	0	0	0	26	20	0	46	0

E8. List of learning interventions by name - Unemployed

List of learning interventions by name - Unemployed														
LGSETA Strategic Focus Area	Municipal Key Performance Area	Occupation	Ofo Code	Skills Gap	Type of learning intervention	Qualification/Trade Title	SAQA/Trade ID	Learnership Code	Learnership Title	Name of learning intervention (Other)	NQF Level	Funded By	Number trained in this learning intervention - Females	Number trained in this learning intervention - Males
Enhancing Good Governance Leadership and Management Capabilities	Good Governance and the linking of democracy	Bricklayer's Assistant	2019-831301-2	Bricklaying and Plastering	Learnership						NQF Level 4	Mandatory Grant funds	20	26
Bricklayer's Assistant Totals													20	26

F1. Reporting on Training Expenditure for 1 May 2021 - 30 April 2022

Reporting on Training Expenditure						
Funding Source	Planned Training Budget - Employed	Planned Training Budget - Unemployed	Actual Expenditure - Employed	Actual Expenditure - Unemployed	Committed Expenditure - Employed	Committed Expenditure - Unemployed
Mandatory Grant Funds	3000000	500000	300000	0	1000000	122000
Standing Mandatory Grant funds from previous year	0	0	0	0	0	0
Discretionary Grants funds	3000000	500000	1000000	120000	1000000	122000
Additional funding (Municipality/entity, donor funds, other government funds etc)	0	0	0	0	0	0
Totals	6000000	1000000	1300000	120000	2000000	244000

F2. Total Actual Training Beneficiaries from 2021/2022

Total Actual Training Beneficiaries									
LGSETA Strategic Focus Area	Municipal Key Performance Area	Main IDP Priority Linked to Key Performance Area	Female - Employed	Male - Employed	Total	Female - Unemployed	Male - Unemployed	Total	
Enhancing Good Governance, Leadership Management Capabilities	Good Governance and the linking of democracy	Youth Leadership Development	10	36	46	24	24	48	
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management	Entrepreneurship and Business Skills	0	0	0	24	24	48	
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Building and Construction	0	0	0	24	24	48	
Enhancing Municipal Planning	Municipal Transformation and Institutional Development	Architectural, Town and Regional Planning	0	0	0	5	5	10	
Promoting Spatial Transformation and Inclusion	Sustainable Local Economic Development	Informal Trading in the Informal Economy	0	0	0	24	24	48	
Totals			10	36	46	101	101	202	

F3. Total Actual Adult Education and Training beneficiaries as at 1 May 2021 - 30 April 2022

Total Actual Adult Education and Training beneficiaries										
AET Level	Female LGSETA funded - Employed	Female Other funded - Employed	Male LGSETA funded - Employed	Male Other funded - Employed	Total	Female LGSETA funded - Unemployed	Female Other funded - Unemployed	Male LGSETA funded - Unemployed	Male Other funded - Unemployed	Total
Level 1	0	0	0	0	0	0	0	0	0	0
AET Level 2	0	0	0	0	0	0	0	0	0	0
AET Level 3	0	0	0	0	0	0	0	0	0	0
AET Level 4	0	0	0	0	0	24	0	24	0	48
National Senior Certificate	0	0	0	0	0	0	0	0	0	0
Totals	0	0	0	0	0	24	0	24	0	48

F4 Total Actual Workplace Training systems beneficiaries as at 1 May 2021 - 30 April 2022

Total Actual Workplace Training systems beneficiaries					
Type	Female Beneficiaries	Male Beneficiaries	Total	Total number of training interventions	Total number of training interventions funded by LGSETA
Business Development Facilitator	0	1	1	1	1
Local Labour Forum	4	8	12	1	1
Training Committee	0	0	0	0	0
Totals	4	9	13	2	2

F5. NUMBER OF TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE as at 1 May 2021 - 30 April 2022 - EMPLOYED

NUMBER OF TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE - EMPLOYED																					
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total	
MANAGERS	2017-121901-3	Administrative Services Manager	4	0	0	0	1	0	0	0	5	0	0	0	0	0	0	4	1	5	
MANAGERS	2017-134401	Social Services Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	
MANAGERS	2017-134903	Small Business Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	
MANAGERS Totals			4	0	0	0	3	0	0	0	7	0	0	0	0	0	0	6	1	7	
SERVICE AND SALES WORKERS	2017-541401-2	Bodyguard	0	0	0	0	9	0	0	0	9	0	0	0	0	0	1	8	0	9	
SERVICE AND SALES WORKERS Totals			0	0	0	0	9	0	0	0	9	0	0	0	0	0	1	8	0	9	
ELEMENTARY OCCUPATIONS	2017-861101-9	Park / Gardens Cleaner	1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	2	0	2	
ELEMENTARY OCCUPATIONS Totals			1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	2	0	2	
LEGISLATORS	2019-111101-1	Member of Mayoral Committee	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	1	
LEGISLATORS	2019-111101-8	Councillor	8	0	0	0	35	0	1	0	44	0	0	0	0	0	5	30	9	44	
LEGISLATORS	2019-111101-9	Mayor	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	
LEGISLATORS Totals			10	0	0	0	35	0	1	1	46	0	0	0	0	0	5	31	10	46	
MANAGERS	2019-111204-6	Chief Operating Officer (Government Department)	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1	
MANAGERS	2019-121101	Finance Manager	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	2	0	2	
MANAGERS	2019-121101-1	Revenue Assessment Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	
MANAGERS	2019-121101-7	Budgeting Manager	1	0	0	0	1	0	0	0	2	0	0	0	0	0	1	1	0	2	
MANAGERS	2019-121104	Internal Audit Manager	1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	2	0	2	
MANAGERS	2019-121201	Human Resource Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	
MANAGERS	2019-121301	Policy and Planning Manager	0	0	1	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	
MANAGERS	2019-121301-1	Planning & Development Manager	1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	1	1	2	
MANAGERS	2019-121902	Corporate Services Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	
MANAGERS	2019-121903	Physical Asset Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	
MANAGERS	2019-122105	Customer Service Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	
MANAGERS	2019-122201-4	Corporate Relations Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	
MANAGERS	2019-132104	Engineering Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	
MANAGERS	2019-132104-1	Engineering Maintenance Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	
MANAGERS	2019-132301-3	Building and Construction Manager	1	0	0	0	1	0	0	0	2	1	0	0	0	1	0	1	1	2	

MANAGERS	2019-132401-12	Supply Chain Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
MANAGERS	2019-132405	Fleet Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
MANAGERS	2019-133105	Information Technology Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
MANAGERS	2019-134901	Environmental Manager	2	0	0	0	0	0	0	0	2	0	0	0	0	0	0	2	0	2
MANAGERS	2019-134904-5	Real Estate Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1
MANAGERS	2019-134908	Library Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
MANAGERS	2019-134919	Traffic and Law Enforcement Manager	0	0	0	0	2	0	0	1	3	0	0	0	0	0	0	3	0	3
MANAGERS	2019-143108	Facility Centre Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
MANAGERS	2019-143108-7	Sport Stadium Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
MANAGERS	2019-143904-2	Security Risk Assessment Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
MANAGERS Totals			12	0	1	0	19	0	0	0	33	1	0	0	0	1	2	27	4	33
PROFESSIONALS	2019-213302-9	Environmental Waste Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSIONALS	2019-214102-3	Supply Chain Technologist	2	0	0	0	1	0	0	0	3	0	0	0	0	0	1	2	0	3
PROFESSIONALS	2019-215202-2	Information Technologist	0	0	0	0	2	0	0	1	3	0	0	0	0	0	1	2	0	3
PROFESSIONALS	2019-216401-1	Town Planner	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	2	0	2
PROFESSIONALS	2019-225904-3	Activities Coordinator	0	0	0	0	3	0	0	0	3	0	0	0	0	0	1	2	0	3
PROFESSIONALS	2019-241102-3	Budget Accountant	1	0	0	0	1	0	0	0	2	0	0	0	0	0	1	2	0	3
PROFESSIONALS	2019-241106	Accountant in Practice	9	0	0	0	9	1	0	0	19	0	0	0	0	0	10	7	2	19
PROFESSIONALS	2019-241107	Financial Accountant	3	0	0	0	0	0	0	0	3	0	0	0	0	0	1	1	1	3
PROFESSIONALS	2019-242211	Internal Auditor	1	0	0	0	1	0	0	0	2	0	0	0	0	0	1	1	0	2
PROFESSIONALS	2019-242211-2	Information Systems Auditor	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSIONALS	2019-242303-10	Hr Officer	3	0	0	0	0	0	0	0	3	0	0	0	0	0	0	2	1	3
PROFESSIONALS	2019-242303-5	Personnel Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1
PROFESSIONALS	2019-242307	Recreation Officer	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1
PROFESSIONALS	2019-242401-2	Training and Development Practitioner	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSIONALS	2019-243201-13	Public Relations (PR) Coordinator / Practitioner	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1
PROFESSIONALS	2019-243201-9	Public Affairs Advisor / Officer	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSIONALS	2019-252201-3	IT Information Systems Administrator	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSIONALS	2019-262201	Librarian	6	0	0	0	2	0	0	0	8	0	0	0	0	0	3	4	1	8

PROFESSIONALS			29	0	0	0	25	1	0	0	56	0	0	0	0	22	29	5	56
Totals																			
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-311301	Electrical Engineering Technician	0	0	0	0	5	0	0	0	5	0	0	0	0	0	3	2	5
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-311401	Electronic Engineering Technician	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-312103-1	Electrical Foreman	0	0	0	0	3	0	0	0	3	0	0	0	0	0	2	1	3
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-312301-1	Building Construction Supervisor	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-335913	Building Inspector	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS			0	0	0	0	11	0	0	0	11	0	0	0	0	0	8	3	11
Totals																			
CLERICAL SUPPORT WORKERS	2019-411101-9	Administration Clerk / Officer	24	0	0	0	12	0	0	0	36	0	0	0	0	17	18	1	36
CLERICAL SUPPORT WORKERS	2019-422301-4	Telephone Operator / Attendant	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	1
CLERICAL SUPPORT WORKERS	2019-422501-11	Customer Services Clerk / Officer / Reception Officer	1	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	1
CLERICAL SUPPORT WORKERS	2019-422501-7	Customer Centre Support Officer	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	1
CLERICAL SUPPORT WORKERS	2019-431301-5	Payroll Assistant	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	1
CLERICAL SUPPORT WORKERS	2019-432101-7	Stores Controller	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	1
CLERICAL SUPPORT WORKERS	2019-441903-1	Administration Officer	11	0	0	0	2	0	0	0	13	0	0	0	0	1	10	2	13
CLERICAL SUPPORT WORKERS			39	0	0	0	15	0	0	0	54	0	0	0	0	19	31	4	54
Totals																			
SERVICE AND SALES WORKERS	2019-515104-1	Cleaning Supervisor	1	0	0	0	1	0	0	0	2	0	0	0	0	0	1	1	2
SERVICE AND SALES WORKERS	2019-515301	Caretaker	0	0	0	0	2	0	0	0	2	0	0	0	0	0	2	0	2

SERVICE AND SALES WORKERS	2019-516401-1	Animal Rescue Worker	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
SERVICE AND SALES WORKERS	2019-522302-4	Fleet Salesperson	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
SERVICE AND SALES WORKERS	2019-523102-2	Cashier	5	0	0	0	2	0	0	0	7	0	0	0	0	0	3	4	0	7
SERVICE AND SALES WORKERS	2019-541101	Fire Fighter	1	0	0	0	5	0	0	0	6	0	0	0	0	0	2	3	1	6
SERVICE AND SALES WORKERS	2019-541201	Traffic Officer	9	0	0	0	16	0	0	0	25	0	0	0	0	0	4	19	2	25
SERVICE AND SALES WORKERS	2019-541201-3	Traffic Sergeant	1	0	0	0	2	0	0	0	3	0	0	0	0	0	1	2	0	3
SERVICE AND SALES WORKERS	2019-541201-4	Traffic Warden	1	0	0	0	1	0	0	0	2	0	0	0	0	0	1	1	0	2
SERVICE AND SALES WORKERS	2019-541201-6	Traffic Safety Coordinator / Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
SERVICE AND SALES WORKERS	2019-542203-6	Team Leader (Tm Ldr)	1	0	0	0	2	0	0	0	3	0	0	0	0	0	1	1	1	3
SERVICE AND SALES WORKERS Totals			21	0	0	0	32	0	0	0	53	0	0	0	0	0	12	36	5	53
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	2019-611304-5	Horticulturist	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS Totals			0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2019-732101-3	Taxi Truck Driver	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2019-732101-7	Driver-messenger	1	0	0	0	7	0	0	0	8	0	0	0	0	0	2	3	3	8
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2019-732201	Chauffeur	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	2	0	2

PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2019-734101-8	Tractor Driver	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	1	0	1
PLANT AND MACHINE OPERATORS AND ASSEMBLERS Totals			2	0	0	0	10	0	0	0	12	0	0	0	0	0	0	3	6	3	12
ELEMENTARY OCCUPATIONS	2019-811101	Domestic Cleaner	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	1
ELEMENTARY OCCUPATIONS	2019-812902	Swimming Pool Cleaner	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	0	1
ELEMENTARY OCCUPATIONS	2019-821401	Garden Workers	0	0	0	0	7	0	0	0	7	0	0	0	0	0	0	1	4	2	7
ELEMENTARY OCCUPATIONS	2019-831301	Builder's Worker	1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	0	1	1	2
ELEMENTARY OCCUPATIONS	2019-831301-9	Road Construction / Maintenance Labourer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	1	1
ELEMENTARY OCCUPATIONS	2019-831306-2	Road Worker	2	0	0	0	1	0	0	0	3	0	0	0	0	0	0	0	2	1	3
ELEMENTARY OCCUPATIONS	2019-862202-2	Handy Man	1	0	0	0	4	0	0	0	5	0	0	0	0	0	0	1	2	2	5
ELEMENTARY OCCUPATIONS	2019-862918-13	Electrical Helper	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	1	1
ELEMENTARY OCCUPATIONS	2019-862918-2	Electrician Assistant	2	0	0	0	2	0	0	0	4	0	0	0	0	0	0	0	0	4	4
ELEMENTARY OCCUPATIONS Totals			7	0	0	0	18	0	0	0	25	0	0	0	0	0	0	2	10	13	25
Totals			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

F6. List of learning interventions by name - Employed

List of learning interventions by name - Employed												
LGSETA Strategic Focus Area	Municipal Key Performance Area	Skills Gap	Type of learning intervention	Qualification/Trade Title	SAQA/Trade ID	Learnership Code	Learnership Title	Name of learning intervention (Other)	Work Experience	NQF Level	Funded By	Number trained in this learning intervention
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy		Learnership							NQF Level 4	LGSETA - Discretionary Grant funds	46
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy		Learnership							NQF Level 4	LGSETA - Discretionary Grant funds	0
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Asset Maintenance and Management	Learnership							NQF Level 5	Mandatory Grant funds	0
Enhancing Municipal Planning	Municipal Transformation and Institutional Development	Town and Regional Planning	Learnership							NQF Level 7	Other funding - government, donors, other SETAs	0
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Strategic Corporate Governance	Learnership							NQF Level 8	Mandatory Grant funds	0
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Electrical Distribution: Pre Trade Test	Learnership							NQF Level 5	LGSETA - Discretionary Grant funds	0
Enhancing Municipal Financial Management & Financial Viability	Municipal Financial Viability and Management	Finance for Non-Financial Managers	Learnership							NQF Level 7	Other funding - government, donors, other SETAs	0

Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Councillor Induction	Short Course: Non-credit					Integrated Councillor Induction Programme		Below NQF Level 1	Other funding - government, donors, other SETAs	0
Totals												46

F7. NUMBER OF TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE as at 1 May 2021 - 30 April 2022 - Unemployed

NUMBER OF TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE - Unemployed																					
Occupation Category	Ofo Code	Occupation	FA	FC	F1	FW	MA	MC	Mf	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total	Non SA
ELEMENTARY OCCUPATIONS	2019-831301-2	Bricklayer's Assistant	90	0	0	0	112	0	0	0	202	0	0	0	0	0	79	63	60	202	0
ELEMENTARY OCCUPATIONS Totals			90	0	0	0	112	0	0	0	202	0	0	0	0	0	79	63	60	202	0
Totals			90	0	0	0	112	0	0	0	202	0	0	0	0	0	79	63	60	202	0

F8. List of learning interventions by name - Unemployed

List of learning interventions by name - Unemployed									
Ofo Code	Occupation	Type of learning intervention	Learning Intervention	Name of learning intervention (Other)	NQF Level	Funded By	Pivotal	Number trained in this learning intervention - Female	Number trained in this learning intervention - Male
9-831301-2	Bricklayer's Assistant	Apprenticeship	Bricklaying_		NQF Level 4	LGSETA - Discretionary Grant funds	Yes	60	142
Bricklayer's Assistant Totals									
Totals								60	142
								60	142

**LGSETA**

CREATING GREATER IMPACT

AUTHORISATION AND STAKEHOLDER SUPPORT DECLARATION

Reference Number	L690708955-23
Organisation	Ulundi Local
Skills Development Levy	L690708955
Period	2022/2023
Reporting Period	1 May 2021 - 30 April 2022
Planning Period	1 May 2022 - 30 April 2023
Total Employees	310
Total Interns	0

Please note the WSP and ATR submission is only considered COMPLETE once this signed page has been received by the LGSETA
Please note that the CFO signature is not compulsory

CONFIRMATION OF NUMBER OF ORGANISED LABOUR REPRESENTATIVES

I, the undersigned confirm that there is/are 02 (insert number) active Unions in the Municipality SAMWU & IMATU

AUTHORISATION OF THE WSP&ATR BY STAKEHOLDERS

We, the undersigned, submit this information in compliance with the Mandatory Grant requirements of the Skills Development Legislation and Regulations. We, the undersigned, confirm that organised labour/employee representatives were consulted by the employer on the WSP, ATR and PIVOTAL Report. We declare that, to the best of our knowledge, the information contained in this Workplace Skills Plan, Annual Training Report and PIVOTAL Report is accurate and up to date.

SIGNATORY	NAME	SIGNATURE	DATE
Municipal Manager	Zwelihle Godfrey Dhlamini		28/03/2022
Director: Corporate Services/Head of HR	Dumolwenkosi Buthelezi		23/03/2022
Chief Financial Officer	Jabulani Henry Mhlongo		05/04/2022
Municipal Councillor responsible for skills development	Londiwe Khwezi MBATHA		21/04/22
Skills Development Facilitator	NKOSIKHONA SIKHAKHANE		22/03/2022
IMATU Representative	Kenneth Mlungisi Buthelezi		05/04/2022
SAMWU Representative	Fana Hebron Dlamini		06/04/2022
ILF or Training / Skills Development Committee Chairperson	Thandeka Theodora Msomi		05/04/2022

00003053



CMSA - LITHOTECH MP LITHOTECH SIZE REF. 06671



ULUNDI

FNB
First National Bank
Private Member Bank
24 A Lombard Street, Cape Town 8001
First National Bank - A Division of FNB Group Limited
Registered Bank No. 103/2001/2/BA/20

PAY TO THE ORDER OF

M. T. ...

DATE:

CHEQUE
NUMBER

220-730

NOT TRANSFERABLE

THE
SUM
OF
RAND

Ten Millions

Millions

Hundreds
of Thousands

Ten
Thousands

Thousands

Hundreds

Ten &

Units

R



ULUNDI MUNICIPALITY
PRIVATE BAG 117
ULUNDI 5001
TEL: (053) 970-8381
FAX: (053) 970-8383

For and on behalf of ULUNDI MUNICIPALITY

AUTHORISED SIGNATORIES

003594 1:220730: 62035287809 05

Please submit the original return and retain a copy for your records.



Monthly Employer Declaration

EMP201

Employer Details

Trading or Other Name: **ULUNDI TRANSITIONAL LOCAL** TAXPR01
 PAYE Ref No. **7690708955** SDL Ref No. **L690708955** UIF Ref No. **U690708955**

Contact Details

First Name: **ZINHLE**
 Surname: **ZWANE**
 Position held at Business: **ACCOUNTANT**
 Bus Tel No. **0358745100** Fax No. Cell No.
 Email:

Payment Details

Penalty of 10% is payable on late payments. Interest is calculated on a daily basis at the applicable prescribed rate. To view the table of rates, go to www.sars.gov.za

ETI Indicator Yes No Compliance Status Complaint Non-Complaint

Payroll Tax Calculation		ETI Calculation		Total Payable	
PAYE Liability	R 1946956.31	ETI Brought Forward	R 0.00	PAYE Payable	R 1946956.31
SDL Liability	R 90129.06	ETI Calculated	R	SDL Payable	R 90129.06
UIF Liability	R 109938.36	ETI (Utilised)	R	UIF Payable	R 109938.36
Payroll Liability	R 2147023.73	ETI Carry Forward	R 0.00	Penalty & Interest	R
Payment Reference No.	7690708955LC2022023	Payment Period (CCYYMM)	202202	Total Payable	R 2147023.73

EMP201 L Engl FV 2021.02.00 SV 1201 CT 03 NO 7690708955

P 202202

Y 2021

b97c-121-0a17-4a26-a09w-d5980eb532db

001/002



Voluntary Disclosure Programme

Is this declaration made in respect of a VDP agreement with SARS? Y N VDP Application No.

Tax Practitioner Details (if applicable)

Registration No. **PR** Tel No.

Declaration

I declare that
• The information given on this form is complete and correct.

Date (CCYYMMDD)

For enquiries go to www.sars.gov.za or call 0800 00 SARS (7277)

XXXXXXXXXXXXXXXXXXXXXXXXXXXX
XXXXXXXXXXXXXXXXXXXXXXXXXXXX
Please ensure you sign over
the 2 lines of 'X's above

**UMASIPALA
WASOLUNDI**

Private Bag X 17
Ulundi
3838

" The City of Heritage "



**ULUNDI
MUNICIPALITY**

Tel: 035 874 5100
Fax: 035 870 1164

**NOTICE IS HEREBY GIVEN THAT THE MEETING FOR LOCAL LABOUR FORUM
IN ACCORDANCE WITH THE ORGANIZATIONAL RIGHTS AGREEMENT, WILL
BE HELD AT THE MAYORAL PARLOUR ON 21 APRIL 2022 AT 09H00**

AGENDA

1. Opening and Welcome
2. Leave of absence
3. Approval of Minutes
4. SALGA- Salary and wage increase
5. Draft Compilation of the Workplace Skills Plan and Annual Training Report 2022/2023
6. Closure


1 **DIRECTOR: CORPORATE &
MANAGEMENT SERVICES**

**MUNICIPAL OFFICES
ULUNDI**

19 April 2022



**MINUTES OF THE LOCAL LABOUR FORUM IN ACCORDANCE WITH
ORGANIZATIONAL RIGHTS AGREEMENT AND MAIN COLLECTIVE
AGREEMENT WHICH WAS HELD ON THE 20TH OF APRIL 2022 AT COUNCIL
CHAMBER AT 09H00**

1. PRESENT

- | | | |
|------------------------|---|-------------------------|
| 1. Cllr S.M. Khuzwayo | - | Chairperson |
| 2. Cllr N.E. Dlamini | - | Employer |
| 3. Mr D.A. Nxumalo | - | Deputy Chairperson |
| 4. Mr L.D. Khanyile | - | Employer Representative |
| 5. Mr D.N.S. Buthelezi | - | Employer Representative |
| 6. Miss T. Mthethwa | - | Employer Representative |
| 7. Mr N.S. Sikhakhane | - | SDF/ HR |
| 8. Mr D Nxumalo | - | HR Intern |
| 9. Mrs T.O. Mkhize | - | Scriber |

2. OPENING AND WELCOME

- The meeting was opened with a prayer by Cllr NE Dlamini and the newly elected Chairperson declared the meeting opened at 9h15.
- The new Chairperson Cllr. S.M. Khuzwayo in his opening remarks mentioned that he accepts the Chairperson position and will be fully committed to the Forum.
- The Deputy Chairperson Mr D.A. Nxumalo, from the Organised Labour (IMATU) was also accepted his new position to the LLF.

3. LEAVE OF ABSENCE

- | | | |
|---------------------|---|------------|
| • Mr F.H. Dlamini | - | Sick Leave |
| • Mr K.M. Buthelezi | - | Sick Leave |

- Mrs T.T. Msomi - Official duty
- Cllr L.K. Mbatha - Official duty

4. APPROVAL OF PREVIOUS MINUTES

- Ms T. Mthethwa proposed the acceptance of minutes with amendments and was seconded by Mr N.S Sikhakhane

5. MATTERS ARISING

- There were no new matters arising.

6. REMARKS

- It was reported that Mr N.S Sikhakhane (SDF/Training Officer) has resigned and his last day on duty will be 29 April 2022. Mr Sikhakhane has been responsible for the Skills Audit for Municipal employees and Councillors, the Workplace Skills Plan and Annual Training Report as well as the Employment Equity Plan and the report.

NEW MATTERS

Item No.	Background	Action
5. Salary and Wage increases 2022/2023 financial year	<p>A Circular has been received from SALGA with regards to salary increases for 2022/2023 financial year. This item was submitted to the LLF for information.</p> <p>RESOLVED</p> <p>THAT the 4.5 % salary and wage increment and all other benefits effective from 01 July 2022 to 30 June 2023 be noted.</p>	Noted
6. Draft Compilation Workplace Skills Plan and Annual Training Report 2022/2023	<p>The Draft Workplace Skills Plan and Annual Training Report 2022/2023 was submitted to the LLF (Training Committee) for discussion.</p> <p>It is a compliance report required to be submitted annually to Local Government SETA and to avoid the fine of R500 000.00.</p> <p>Part of the training and development is to capacitate the employees, councillors, and unemployed youth for Ulundi Municipality.</p>	Noted

	<ul style="list-style-type: none"> • The Workplace Skills Plan and Annual Training Report 2022/2023 was presented by the SDF. • The deliberations involved the planning phase of all training interventions and monies involved in attaining the Mandatory and Discretionary Grants. <p>RESOLVED</p> <p>THAT the Workplace Skills Plan 2022/2023 and Annual Training Report 2021/2022 be submitted to the Council for approval prior to submitting to the Local Government SETA.</p> <p>THAT all training interventions planned must be executed in terms of the Workplace Skills Plan (WSP)</p>	
7. Closure	The meeting was closed with a prayer by Cllr N.E. Dlamini at 10h50	

Chairperson.....*AMM*.....Date *26/04/2022*.....

**UMASIPALA
WASOLUNDI**

Private Bag X 17
Ulundi
3838

" The City of Heritage "



**ULUNDI
MUNICIPALITY**

Tel: 035 8745100
Fax: 035 870 1105

LOCAL LABOUR FORUM ATTENDANCE REGISTER: 16 APRIL 2022 AT COUNCIL CHAMBER

Name	Organisation	Signature
1. S.M. KHANZAWA	WARD CLLR (chairperson)	
2.		
3. L. D. KHANZAWA	ABO CORP. ULM	
4. N.E. Dlamini	WARD CLLR	
5. D. NXUMALO	HR Intern	
6. N.S. Sikhakane	SDF. / TRAINING OFFICER ^{senior HR}	
7. T.O. Mkhize	SCABOL	
8. A.N.S. Buthelezi	Acting Director Corp.	
9. D.A. NXUMALO	IMATY REP	
10. T. MATHINDA	HR M	
11.		
12.		
13.		
14.		
15.		
16.		

**UMASIPALA
WASOLUNDI**

Private Bag X 17
Ulundi
3838

" The City of Heritage "



**ULUNDI
MUNICIPALITY**

Tel: 035-8745100
Fax: 035-8701164

MEMORANDUM

Ref: 4/2/1/2
Enq: N.S. Sikhakhane

22 March 2022

TO : THE MUNICIPAL MANAGER

**SUBJECT : REPORT ON THE DRAFT COMPILATION OF THE WORKPLACE SKILLS
PLAN (WSP) AND ANNUAL TRAINING REPORT (ATR) 2022/2023**

BACKGROUND

The Municipal Manager is hereby advised that Ulundi Municipality has finalised the draft WSP& ATR for the period 2022/ 2023, that is to be tabled at the Local Labour Forum and submitted to Local Government Sector Education and Training Authority (LGSETA) before the 30th of April annually.

Attached hereto please find the Authorisation and Stakeholder Support Declaration which requires signatures of all listed stakeholders; Cross cancelled cheque and SARS EMP 201 document that will serve as attachments to the Workplace Skills Plan (WSP) & Annual Training Report (ATR).

The Municipal Manager is hereby advised for information purposes.

The submission of a credible Workplace Skills Plan (WSP) & Annual Training Report (ATR) 2022/2023 is in line with the Skills Development Act 97 of 1998.

Supported/not supported.

1/ D.N.S. Buthelezi
ACTING DIRECTOR CORPORATE SERVICES

Comments: *Supported*

Z.G. Dhlamini
ACTING MUNICIPAL MANAGER