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**WARD BASED PLAN**

**WARD 15**

**FINANCIAL YEAR**

**2022/2023**

**1. INTRODUCTION**

The Municipality System Act, 2000 introduce the process of municipal planning for District and Local Municipalities and the Integrated Development Planning process, through which integrated development plans (IDP) are developed. The country is committed to meaningful public participation which is a bottom up participatory approach through ward-based planning (WBP) that contributes to the IDP. WBP process is the forerunner of the IDP.

**2. BACKGROUND**

The Ulundi Local Municipality Ward Based Plan was developed as per community engagement/ward committees consultations as follows:-

**Date: 28 July 2016 Venue: Nqulwane Community Hall**

People who were mostly in attendance were Youth, Women, Elderly and stakeholders with assistance of Community Development Worker (CDW).

**3. SITUATION ANALYSIS**

There is a high incident of unemployment low level of literacy people and drug abuse in ward 15 with slow service delivery around the area e.g. water and electricity. Schools and clinics are already there. Other service delivery needed are access roads, RDP’s, Crèches, Libraries, Community Halls and sports grounds most critically are pedestrian bridges which will assist children and community members crossing to different destination (i.e. schools, clinics etc.)

**4. SOCIAL PROFILE**

Although Ward 15 is still struggling on some issues concerning service delivery and poverty and cases on health issues i.e. TB, STD’s, poverty, drug abuse. With more than 80% of the population depending Government grant, 61% employed, 50% unemployed youth the situation that can cause the increase on crime. On Ward 15 profile the need of Soup Kitchen to those on medication.

**POPULATION PER WARD**

Ward 15 has 4950 number of population.

**5. ECONOMIC STATUS**

In Ward 15 there is lack of major projects that can be able to assist with economic development within the ward. Ulundi Municipality assist us with LED projects and the Department of Agriculture failed us in providing seeds to plough and climate change (i.e. drought season).

Ward 15 consist of two (2) commercials which is ZAC (Mine) and Wildlife (Hluhluwe-Umfolozi Game Reserve) but still they have no assistance in any services toward the community.

**6. RESOURCES**

In order to understand the problems that affect municipalities such as climate, energy, severe poverty or food security it’s important to acknowledge that they relate in some critical way to population growth. Global economic recession and high food prices have pushed millions of people into chronic hunger and poverty.

Though Ulundi Municipality is assisting on EPWP program but only few get employed.

 **SCHOOLS**

In Ward 15 schools indicates that there are seven (7) primary schools and three (3) high schools

|  |  |  |  |
| --- | --- | --- | --- |
| **NO.** | **PRIMARY SCHOOL** | **NO.** | **HIGH SCHOOL** |
| 1. | Nqolothi Primary School  | 1. | Mazonke High School |
| 2. | Nqulwane Primary School | 2. | Mthunziwoxolo High School |
| 3. | Gcinuxolo Primary School | 3. | Mvalo High School |
| 4. | Okhukho Primary School |  |  |
| 5. | Lomo Primary School |  |  |
| 6. | Mhwawukelwa Primary School  |  |  |
| 7. | Mfanawendlela Primary School |  |  |

**CRÈCHES**

Ward have four (4) crèches functioning but have no clear shelter, no feeding scheme and no enough materials.

I) Ukukhanya Crèche

ii) Falisi Crèche

iii) Ukhukho Crèche

iv) Ngqolothi Crèche

**COMMUNITY HALLS**

We have one hall which is under construction - uMkhanya Community Hall.

**COMMUNITY SERVICES**

Ward 15 is involving two (2) Traditional Authorities which are KwaZungu T/C and KwaXimba T/C but with no enough community centers except Ukhokho sub-Police Station, the community need more facilities

**PENSION PAYOUT POINTS**

Pension pay points were lacking in Ward 15, but we use local tuck shops or open space identified by local Induna.

**HEALTH FACILITIES**

In Ward 15, there are three (3) clinics:

i) Ncemaneni Clinic

ii) Okhukho Clinic

iii) Lomo Clinic

There is no hospital, at least one (1) hospital is needed to cover the whole ward.

**7. GOVERNMENTAL INTERVENTIONS**

There is one (1) government project in the ward i.e. EPWP.

The municipality has Ward Committees who get monthly stipend.

**8.** **NEEDS**

There is a great need for housing, building of roads, employment, water and sanitation creation of CWP to assist unemployed youth, boreholes and sports ground.

**9.1 WARD COMMITTEES**

Part 4 of the Municipality Structure Act, 1998 (Act No.117 of the 1998) provides for the establishment of the Ward Communities matters, and also provide that the purpose of the ward committee is to enhance participatory democracy in local government.

 Ward 15 Ward Committees comprises of the following 10 members:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **No.** | **SURNAME** | **FULL NAMES** | **SECTOR** | **CONTACT NO.** |
| 1. | Shangase  | Celiwe D. | Informal Traders | 073 898 4854 |
| 2. | Mahaye | Agnes C. | Education & Social Dev. | 073 154 7688 |
| 3. | Gabela | Dlezakhe E. | Employment & Civic Association  | 060 822 5685 |
| 4. | Dlamini  | Lungeleni T. | Youth, Sports & Recreation  | 072 763 3488 |
| 5. | Thwala  | Queen J. | Women’s Association | 072 257 3374 |
| 6. | Chule | Vungazile H. | Environment & Tourism  | 060 753 4865 |
| 7. | Mchunu  | Goodness K. | Disabled  | 076 368 8500 |
| 8. | Mkhize | Ntela Z. | Community Saftlley & NGO’s  | 072 886 6404 |
| 9. | Xaba  | Madoda R. | Public Transport | 072 186 9942 |
| 10. | Mbatha  | Mondli E. | Senior Citizen & Traditional Leaders | 083 422 1447 |
| **11.** | **Ximba** | **Sindi Pearl** | **Chairperson: W/C** | **073 470 5478** |
|  |  |

**9.2 OTHER WARD CO-ORDINATING STRUCTURE**

* Operation Sukuma Sakhe
* Ward Aid Council
* Local Task Team
* Community Care Givers
* Community Development Workers (CDW)
* Youth Structure
* Men’s
* Elders
* Albinism

**10. EXISTING SERVICES**

 The following services and service providers in the ward:-

|  |  |
| --- | --- |
| **SERVICES** | **SERVICE PROVIDERS** |
| Clinic(mobile) | Dept. of Health |
| Child support grants | Dept. of Social Development |
| Child care facilities | Dept. of Education |
| Fire fighters | Local Municipality |
| Water and sanitation | District municipality |
| Faith based | Roma Catholic Church  |
| Police station | Okhukho Sub-Police station |

**11. SWOT ANALYSIS OF THE WARD**

|  |  |
| --- | --- |
| **STRENGTH**Religious sitesLocation and accessibilityTarred RoadsHalls & Crèches CWP&EPWP providing job opportunitiesPolice Station | **WEAKNESSES**Teenage pregnancyTavern & Drug DealerLack of housing Poor Infrastructure MaintenanceHigh Unemployment rate High illiteracy rate  |
| **OPPORTUNITIES**Job creation upgrade of informal settlementYouth Skills Centers CPFWar room to speed up service delivery and assist with grant, identity applications etc. | **THREATS**Spread of HIV/AIDSHealth hazard |

**12. WHAT DO WE WANT TO ACHIEVE**

12.1 **Desired outcomes identified**

* Infrastructural development
* Water
* Housing
* School
* Access Roads
* Recreational facilities(pool, netball, soccer fields)
* Skill Development Centers
* Job opportunities
* Fire stations
* Crime prevention
* Social ills
* Decrease in HIV/AIDS orphans/deaths
* Literacy/education

12.2 **WARD 15 VISION**

To have a safety environment, healthy lifestyle and well developed society by 2030.

12.3 **OBJECTIVES**

**\*** To reduce crime

\* To reduce teenage pregnancy

\* To decrease mortality related to HIV/AIDS diseases

\* To provide adequate housing

\* To improve living standards through provision of basic services

\* To reduce illiteracy

**13. PROJECTS/ PROGRAMS**

**IDP PROJECTS**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **PRIORITY**  | **DESCRIPTION OF** **DEVELOPMENT NEED**  | **AREA NAME /** **DESCRIPTION**  | **RESPONSIBLE AGENT**  | **BENEFICIARIES**  |
|  |  |  |  |  |
| **WARD NO**  | **15**  |   |   |   |
| **COUNCILLOR**  | **NDAWONDE** |   |   |   |
| 1  | Water  | Nqulwane  | Zululand District Municipality  | 4 000  |
| 2  | Multi-Purpose Hall  |   | Department of Public Works  |   |
| 3  | Sports Field  |   | Dept of Sports and Recreation  |   |
| 4  | Houses  |   | Department of Human Settlements  |   |
| 5  | Toilets  |   | Zululand District Municipality  |   |
| 6  | Poultry Farming  |   | Department of Agriculture  |   |
| 7  | High School Hall  | Zwelonke  | Dept of Education  |   |
| 8  | Water Tanks  | Nqulwane School  | Zululand District Municipality  |   |
| **PRIORITY**  | **DESCRIPTION OF** **DEVELOPMENT NEED**  | **AREA NAME /** **DESCRIPTION**  | **RESPONSIBLE AGENT**  | **BENEFICIARIES**  |
| 9  | Tourism Lodge  | Nqulwane and Okhukho  | Dept of Arts, Culture and Tourism  |   |
| 10  | Dam  | Nqulwane (5)  | Department of Agriculture  |   |
| 11  | Business Centre  | Ngqulwane  | Dept of Economic Development  |   |
| 1  | Water  | Enhlanelomo  | Zululand District Municipality  | 960  |
| 2  | Electricity  |   | Eskom  |   |
| 3  | Community Gardens  |   | Ulundi Local Municipality  |   |
| 4  | Field Fencing  |   | Department of Agriculture  |   |
| 5  | Sports Field  |   | Dept of Sports and Recreation  |   |
| 6  | Creche  |   | Department of Education  |   |
| 7  | Houses  |   | Department of Human Settlements  |   |
| 8  | Toilets  |   | Zululand District Municipality  |   |
| 9  | Dam  | Enhlanelomo(2)  | Department of Agriculture  |   |
| 10  | Bridge  | Enhlanelomo  | Department of Transport  |   |
| 1  | School Hall  | Okhukho School  | Department of Education  |   |
| 2  | Sports Field  | Okhukho eSkoleni  | Dept of Sports and Recreation  |   |
| 3  | Houses  | Okhukho Eskoleni  | Department of Human Settlements  |   |
| 4  | Creche  |   | Department of Education  |   |
| 5  | School Toilets  | Okhukho Primary  | Zululand District Municipality  |   |
| 6  | Indlamu Attire  | Okhukho School  | Dept of Arts, Culture and Tourism  |   |
| 7  | Music Instruments  | Okhukho School  | Dept of Arts, Culture and Tourism  |   |
| 8  | Isicathamiya Jerseys  |   | Dept of Arts, Culture and Tourism  |   |
| 9  | Dam  | Okhukho School (3)  | Department of Agriculture  |   |
| 1  | Water  | Elomo  | Zululand District Municipality  | 1 200  |
| 2  | Water Tank  | Lomo  | Zululand District Municipality  |   |
| 3  | 2 Water Pits  |   | Zululand District Municipality  |   |
| 4  | Electricity  | Elomo  | Eskom  |   |
| 5  | Community Gardens  |   | Ulundi Local Municipality  |   |
| 6  | Community Hall  |   | Funds to be Sought  |   |
| 7  | Field Fencing  |   | Department of Agriculture  |   |
| **PRIORITY**  | **DESCRIPTION OF** **DEVELOPMENT NEED**  | **AREA NAME /** **DESCRIPTION**  | **RESPONSIBLE AGENT**  | **BENEFICIARIES**  |
| 8  | 2 Sports Fields with Poles  | Lomo  | Dept of Sports and Recreation  |   |
| 9  | Roads  | Elomo  | Department of Transport  |   |
| 10  | Creche  |   | Department of Education  |   |
| 11  | Houses  |   | Department of Human Settlements  |   |
| 12  | Toilets  |   | Zululand District Municipality  |   |
| 13  | Poultry Farming  |   | Department of Agriculture  |   |
| 14  | Dam  | Lomo (3)  | Department of Agriculture  |   |
| 15  | Dam  |   | Department of Agriculture  |   |
| 16  | Cellular Phone Networks  | Elomo  | Department of Telecommunications  |   |
| 17  | Soccer Balls  |   | Ulundi Local Municipality  |   |
| 18  | Transport  |   |   |   |
| 1  | Water  | Obinda  | Zululand District Municipality  | 700  |
| 2  | Electricity  |   | Eskom  |   |
| 3  | Community Gardens  |   | Ulundi Local Municipality  |   |
| 4  | Field Fencing  |   | Department of Agriculture  |   |
| 5  | Roads  |   | Department of Transport  |   |
| 6  | Creche  |   | Department of Education  |   |
| 7  | Houses  |   | Department of Human Settlements  |   |
| 8  | Toilets  | Obinda  | Zululand District Municipality  |   |
| 9  | Dam  | Obinda and Emakalatini (3)  | Department of Agriculture  |   |
| 10  | Bridge  | Obinda  | Department of Transport  |   |
| 1  | Water  | Emakhalathini  | Zululand District Municipality  | 1 000  |
| 2  | Community Hall  |   | Funds to be Sought  |   |
| 3  | Field Fencing  |   | Department of Agriculture  |   |
| 4  | Toilets  |   | Zululand District Municipality  |   |
| 5  | Poultry Farming  |   | Department of Agriculture  |   |
| 1  | Water  | Epholela  | Zululand District Municipality  | 800  |
| 2  | Community Gardens  |   | Ulundi Local Municipality  |   |
| 3  | Field Fencing  |   | Department of Agriculture  |   |
| **PRIORITY**  | **DESCRIPTION OF** **DEVELOPMENT NEED**  | **AREA NAME /** **DESCRIPTION**  | **RESPONSIBLE AGENT**  | **BENEFICIARIES**  |
| 4  | Dam  | Pholela (2)  | Department of Agriculture  |   |
| 1  | Water  | Okhukho emaRomeni  | Zululand District Municipality  | 2 500  |
| 2  | Clinic  |   | Department of Health  |   |
| 3  | Community Gardens  | Emaromeni  | Ulundi Local Municipality  |   |
| 4  | Fencing of Gardens  |   | Ulundi Local Municipality  |   |
| 5  | Community Hall  |   | Zululand District Municipality  |   |
| 6  | Field Fencing  |   | Department of Agriculture  |   |
| 7  | Sports Field  |   | Dept of Sports and Recreation  |   |
| 8  | Roads  |   | Department of Transport  |   |
| 9  | Creche  |   | Department of Education  |   |
| 10  | Creche  |   | Zululand District Municipality  |   |
| 11  | Houses  | Okhukho Emaromeni  | Department of Human Settlements  |   |
| 12  | Houses  | Emaromeni  | Department of Human Settlements  |   |
| 13  | Toilets  | Maromeni  | Zululand District Municipality  |   |
| 14  | Poultry Farming  | Okhukho Emaromeni  | Department of Agriculture  |   |
| 15  | Skills Development Centre  | Okhukho (Emaromeni)  | Department of Education  |   |
| 16  | Dam  | Okhukho Emaromeni (3)  | Department of Agriculture  |   |
| 17  | Dam  | Emaromeni  | Department of Agriculture  |   |
| 18  | Secondary School  |  Emakhalathini  | Department of Education  |   |
| 19  | Road Humps  | Emaromeni  | Department of Transport  |   |
| 20  | Single Block Making Machine  |   | Ulundi Local Municipality  |   |
| 21  | Shelters  |   | Ulundi Local Municipality  |   |
| 1  | Water  | Ethembalihle  | Zululand District Municipality  | 500  |
| 2  | Field Fencing  |   | Department of Agriculture  |   |
| 3  | Creche  |   | Department of Education  |   |
| 1  | Water  | KwaMakiwane  | Zululand District Municipality  | 400  |
| 1  | Water  | Dukemini  | Zululand District Municipality  |   |
| 2  | Water Tank  |   | Zululand District Municipality  |   |
| 3  | Community Gardens  |   | Ulundi Local Municipality  |   |
| **PRIORITY**  | **DESCRIPTION OF** **DEVELOPMENT NEED**  | **AREA NAME /** **DESCRIPTION**  | **RESPONSIBLE AGENT**  | **BENEFICIARIES**  |
| 4  | Field Fencing  | Edukemini  | Department of Agriculture  |   |
| 5  | Access Roads to Homes  | Dukemini  | Department of Transport  |   |
| 6  | Creche  | Edukemini  | Department of Education  |   |
| 7  | Houses  | Dukemini  | Department of Human Settlements  |   |
| 8  | Toilets  |   | Zululand District Municipality  |   |
| 9  | Dam  |   | Department of Agriculture  |   |
| 10  | Bridge  |   | Department of Transport  |   |
| 1  | Water  | Mabhuqwini  | Zululand District Municipality  |   |
| 2  | Water Tank  |   | Zululand District Municipality  |   |
| 3  | Access Roads to Homes  |   | Department of Transport  |   |
| 4  | Houses  |   | Department of Human Settlements  |   |
| 5  | Toilets  |   | Zululand District Municipality  |   |
| 6  | Dam  |   | Department of Agriculture  |   |
| 7  | Bridge  |   | Department ofTransport  |   |
| 1  | Water  | Embangweni  | Zululand District Municipality  |   |
| 2  | Water Tank  |   | Zululand District Municipality  |   |
| 3  | Electricity  | Embangweni  | Eskom  |   |
| 4  | Electricity In-Fills  |   | Eskom  |   |
| 5  | Community Gardens  |   | Ulundi Local Municipality  |   |
| 6  | Garden Dam  |   | Department of Agriculture  |   |
| 7  | Field Fencing  |   | Department of Agriculture  |   |
| 8  | Sports Field  |   | Dept of Sports and Recreation  |   |
| 9  | Access Road to Phanekweni  |   | Department of Transport  |   |
| 10  | Creche  |   | Department of Education  |   |
| 11  | Houses  |   | Department of Human Settlements  |   |
| 12  | Toilets  |   | Zululand District Municipality  |   |
| 13  | School  |   | Department of Education  |   |
| 14  | Cattle Dip (Relocate Close to Community)  |   | Department of Agriculture  |   |
| **PRIORITY**  | **DESCRIPTION OF** **DEVELOPMENT NEED**  | **AREA NAME /** **DESCRIPTION**  | **RESPONSIBLE AGENT**  | **BENEFICIARIES**  |
| 15  | Primary School  | Embangweni / Lomo  | Department of Education  |   |
| 16  | Hlela Bridge Rehabilitation  | Embangweni  | Department of Transport  |   |
| 17  | Zilulwane Dam Rehabilitation  |   | Department of Agriculture  |   |
| 1  | 2 Water Tanks  | Emankonkwana  | Zululand District Municipality  |   |
| 2  | Electricity  |   | Eskom  |   |
| 3  | Community Gardens  | Kwamakokwane  | Ulundi Local Municipality  |   |
| 1  | Water Tank  | Khulani  | Zululand District Municipality  |   |
| 2  | Sports Field  |   | Dept of Sports and Recreation  |   |
| 3  | P Road  |   | Department of Transport  |   |
| 4  | D Road  |   | Department of Transport  |   |
| 5  | Road to Okhukho Mine  |   | Department of Transport  |   |
| 6  | Houses  |   | Department of Human Settlements  |   |
| 7  | Toilets  |   | Zululand District Municipality  |   |
| 8  | Adult School  |   | Department of Education  |   |
| 9  | Fencing of the Graveyard  |   | Department of Agriculture  |   |
| 10  | Soccer Balls and Jerseys  | Khulani  | Ulundi Local Municipality  |   |
| 1  | Electricity  | Nsingizane  | Eskom  |   |
| 2  | Community Gardens  | Ensingizane  | Ulundi Local Municipality  |   |
| 1  | Electricity  | Ezakhiwini  | Eskom  |   |
| 1  | Laboratory  | Mthinziwozolo School  | Department of Education  |   |
| 2  | Library  |   | Department of Education  |   |
| 3  | School Hall  |   | Department of Education  |   |
| 4  | Water Tank  |   | Zululand District Municipality  |   |
| 1  | School Hall  | Mazonke High  | Department of Education  |   |
| 2  | Road Humps  |   | Department of Transport  |   |
| 1  | School Hall  | Nqulwane Primary  | Department of Education  |   |
| 2  | Road Humps  | Nqulwane School  | Department of Transport  |   |
| 1  | School Hall  | Mfanawendlela  | Department of Education  |   |
| 1  | School Hall  | Gcinuzolo Primary  | Department of Education  |   |
| **PRIORITY**  | **DESCRIPTION OF** **DEVELOPMENT NEED**  | **AREA NAME /** **DESCRIPTION**  | **RESPONSIBLE AGENT**  | **BENEFICIARIES**  |
| 2  | School Toilets  |   | Zululand District Municipality  |   |
| 1  | Community Gardens  | Enhliza  | Ulundi Local Municipality  |   |
| 2  | Field Fencing  | Enhlinza  | Department of Agriculture  |   |
| 1  | Community Gardens  | KwaNoma  | Ulundi Local Municipality  |   |
| 2  | Creche  |   | Department of Education  |   |
| 1  | Fencing of Gardens  | Gudlumqwago  | Ulundi Local Municipality  |   |
| 2  | Community Hall  |   | Zululand District Municipality  |   |
| 3  | Sports Field  |   | Dept of Sports and Recreation  |   |
| 4  | Roads  |   | Department of Transport  |   |
| 5  | Creche  |   | Zululand District Municipality  |   |
| 6  | Houses  |   | Department of Human Settlements  |   |
| 7  | Toilets  |   | Zululand District Municipality  |   |
| 8  | Dam  |   | Department of Agriculture  |   |
| 9  | Road Humps  |   | Department of Transport  |   |
| 10  | Single Block Making Machine  | Gudlumqwago  | Ulundi Local Municipality  |   |
| 11  | Shelters  |   | Ulundi Local Municipality  |   |
| 1  | Fencing of Gardens  | Smayehle  | Ulundi Local Municipality  |   |
| 2  | Community Hall  |   | Zululand District Municipality  |   |
| 3  | Sports Field  |   | Dept of Sports and Recreation  |   |
| 4  | Roads  |   | Department of Transport  |   |
| 5  | Creche  |   | Zululand District Municipality  |   |
| 6  | Houses  |   | Department of Human Settlements  |   |
| 7  | Toilets  |   | Zululand District Municipality  |   |
| 8  | Dam  |   | Department of Agriculture  |   |
| 9  | Road Humps  |   | Department of Transport  |   |
| 10  | Single Block Making Machine  |   | Ulundi Local Municipality  |   |
| 11  | Shelters  |   | Ulundi Local Municipality  |   |
| 1  | Fencing of Gardens  | Zwelisha  | Ulundi Local Municipality  |   |
| 2  | Community Hall  |   | Zululand District Municipality  |   |
| **PRIORITY**  | **DESCRIPTION OF** **DEVELOPMENT NEED**  | **AREA NAME /** **DESCRIPTION**  | **RESPONSIBLE AGENT**  | **BENEFICIARIES**  |
| 3  | Sports Field  |   | Dept of Sports and Recreation  |   |
| 4  | Roads  |   | Department of Transport  |   |
| 5  | Creche  |   | Zululand District Municipality  |   |
| 6  | Houses  |   | Department of Human Settlements  |   |
| 7  | Toilets  |   | Zululand District Municipality  |   |
| 8  | Dam  |   | Department of Agriculture  |   |
| 9  | Road Humps  |   | Department of Transport  |   |
| 10  | Single Block Making Machine  |   | Ulundi Local Municipality  |   |
| 11  | Shelters  |   | Ulundi Local Municipality  |   |
| 1  | Multi-Purpose Hall  | Okhukho  | Department of Public Works  |   |
| 2  | Field Fencing  |   | Department of Agriculture  |   |
| 3  | Creche  |   | Department of Education  |   |
| 4  | Bakery Machines  | Okhukho, Nqulwane  |   |   |
| 5  | Bridge  | Okhukho-Phansikwentaba  |   |   |
| 5  | Business Centre  | Okhukho  |   |   |
| 6  | Clinic  |   | Department of Health  |   |
| 7  | Training Centre  |   | Dept of Economic Development  |   |
| 8  | Sewing House  | Okhukho  |   |   |
| 1  | Field Fencing  | Getse  | Department of Agriculture  |   |
| 1  | Tar Road  | P702  | Department of Transport  |   |
| 1  | Road Humps  | P700  | Department of Transport  |   |
| 1  | Tar Road  | Mine Road  | Department of Transport  |   |
| 1  | Houses  | Embalihle  | Department of Human Settlements  |   |
| 1  | Houses  | Ncemaneni  | Department of Human Settlements  |   |
| 2  | Finishing School – FET College  |   | Department of Education  |   |
| 3  | Panel Beating School  |   | Department of Education  |   |
| 4  | Music School  |   | Department of Education  |   |
| 5  | Multi-Purpose Centre  |   | Dept of Economic Development  |   |
| 6  | Community Gardens  |   | Ulundi Local Municipality  |   |
| **PRIORITY**  | **DESCRIPTION OF** **DEVELOPMENT NEED**  | **AREA NAME /** **DESCRIPTION**  | **RESPONSIBLE AGENT**  | **BENEFICIARIES**  |
| 7  | Lodge (Ncemani Lodge)  |   | Dept of Economic Development  |   |
| 8  | Houses  |   | Department of Human Settlements  |   |
| 1  | School Toilets  | Mfanawendlela  | Zululand District Municipality  |   |
| 1  | Dam Rehabilitation  | Next to Khanyile  | Department of Agriculture  |   |
| 1  | Cengeni Gate  | Umfolozi Game Reserve  | Zululand District Municipality  |   |
| 2  | Cengeni Game Reserve Lodge  |   | Zululand District Municipality  |   |
| 3  | Silinga Lodge  |   | Dept of Economic Development  |   |
| 1  | Secondary School  | Ekhulane  | Department of Education  |   |
| 1  | Two High Mast Lights  | Nhlungwane  | Ulundi Local Municipality  |   |
| 1  | Water Tanks  | Kwavumbuka  | Zululand District Municipality  |   |
| 1  | Houses  | Entire Ward  | Department of Human Settlements  |   |

**Name of Cllr : \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Sign : \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Date : \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**