# "The City of Heritage "



# ANNUAL PERFOMANCE REPORT

2020/2021 FINANCIAL YEAR

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# 1. VISION & MISSION

# 1.1 Vision

"A developmental city of heritage focusing on good governance, socio-economic development and upholding tradition to promote sustainable service delivery"

# 1.2 Mission

- To develop the institution and to facilitate institutional transformation
- To provide infrastructure and services to all, with emphasis to rural communities, in a sustainable manner
- To develop and support sustainable local economic development, through focusing on tourism development, and incorporating the youth
- To develop and support social development initiatives, particularly those focused on the youth and the vulnerable
- To ensure good governance through leadership excellence and community participation
- To ensure continued sound financial management
- To ensure effective Land Use Management, taking cognisance of sound environmental practices

#### 2. FOREWORD BY HIS WORSHIP THE MAYOR

It is with great honour and humility to present the Ulundi Local Municipality's Annual Report for 2020/2021 financial year. Again, it is truly humbling to take stock on the previous year as it shows that the Municipality has maintained the highest standards of good governance as it has been doing in the past few years. Although this period presented unique challenges which required us to double our efforts as the Municipality to reduce service delivery backlogs thus, ensuring that Ulundi never regress but remains one of the fastest growing predominantly rural town which is attractive to investors.



Working in partnership with other spheres of government and stakeholders we have been able advocate for equitable distribution of basic services, infrastructure, and resources for our diverse communities, both in the urban area and in the rural areas.

The Memorandum of Understanding which the Municipality entered with the Department of Energy and Minerals, and Eskom to intervene in some rural areas in assisting Eskom to fast track the implementation of electricity projects especially in communities that have been waiting for too long for their homes to be electrified. I have great pleasure to report that, this intervention has been able to assist us to realize significant progress more especial in the Amakhosi Areas.

The Municipality during a very difficult period following the outbreak of **COVID-19** pandemic it increased the EPWP budget so that we could give more people job opportunities to meet with challenges of increasing unemployment as a result of the country's economic decline.

In order to ensure that there is no disruption of accessibility to public services to our communities the Municipality had to adjust to the new normal and protocols, we then engaged other stakeholders to conduct joint operations on the ground and also our Community Services Department of the Municipality has formed partnerships with other spheres of government in programmes such as the Operation Sukuma Sakhe (OSS), Local HIV/AIDS Council, Promotion of Children's Rights Programme which improves public participation, and public awareness campaigns. The Municipality has also continued to provide support to Indigent members of the community by offering burial support for those families on the Municipal Indigent register.

In recognition of the service delivery constraints as pointed in Chapter 9 of the Medium-Term Service Framework of the National Development Plan. Ulundi Municipality has always maintained a good working relationship with its citizens as we always adhere to the Batho Pele Principles in the manner we serve our communities.

Despite progress made the Municipality is acutely aware of the many challenges that await us such as strengthening people involvement in planning and decision-making process so that there is consensus, Strengthening of the Ward Committee System, accelerating and expanding quality and sustainable service delivery and focusing on revenue collection and customer care measures within the framework of Batho Pele.

Finally, on behalf of Council I would like to extend a word of appreciation to the members of the communities we serve for entrusting us with this enormous responsibility of moving the barriers of poverty and the further development of Ulundi and we assure them that we are, together going to continue working hard to create a caring, strong and a vibrant Ulundi.

I thank all internal and external stakeholders for working in corporation with the Municipality in trying to minimize the spread of **COVID-19** virus in our communities as their efforts ensured that we minimize its potential negative impact in the of lively hoods of our communities which has continued to make Ulundi a better place to live in.

Mr M.W. Ntshangase

MAYOR: ULUNDI LOCAL MUNICIPALITY

# 3. FOREWORD BY THE MUNICIPAL MANAGER

It is that time of the year where we once again pause to take stock of the events of the previous financial year (in this case 2020/2021) and to not only celebrate the successes and achievements made, but to also reflect on the setbacks suffered, for it is through the lessons learned in our failures that we will be wiser and able to avoid the same pitfalls going forward. We maintained our record of receiving positive audit outcomes that we have been receiving during past few years. This attests to our commitment to the municipality's mission of being "A developmental city of heritage focusing on good governance, socioeconomic development and upholding tradition to promote sustainable service delivery".



In terms of Section 121 of the Municipal Finance Management Act No. 56 of 2003, I, as the Accounting Officer of this municipality, must prepare an annual report for each financial year the purpose of which is inter alia, a) to provide a record of the activities of the municipality during the financial year; b) to provide a report of performance against the budget of the municipality for that financial year; and c) to promote accountability to the local community for the decisions made throughout the year by the municipality.

It is significant to note that Ulundi Municipality has, over the years, been receiving "unqualified audit opinion" on its financials from the Auditor-General. The 2020/2021 audit opinion was no exception. We are working very hard to ensure that even with the 2021/2022 audit which is due to commence soon, we obtain the same "unqualified" audit opinion if not a clean audit. This is evidence of our commitment to clean corporate governance, fiscal discipline and prudent financial management practices. It also shows the progress we are making towards meeting the national target of "clean audit" for local government. We are able to achieve this audit outcome because year after year, we put a lot of effort in implementing our comprehensive Action Plan to address the Auditor-General's findings made in the audit of the previous financial year. All Heads of Departments are required to act upon the remedial tasks to address the findings related to their respective departments and report progress on a monthly basis.

Over the years, the municipality has established and put in place structures that support effective internal controls. Amongst these is risk management through which all organizational risks are identified and monitored on a continuous basis, internal audit and performance management. The Combined Assurance Forum was also established to coordinate and standardise activities of all recognised assurance providers within the municipality. The existence and functioning of these internal control structures also contributed to the kind of audit outcomes that the municipality has received. This means that our internal controls are effective in enabling us to manage public funds including millions worth of grants in terms of the prescripts of the laws that govern the collection, spending, and general management of public funds.

However, our ability to collect revenue during the previous year, was negatively impacted by socio-economic factors such as loss of income and deaths which were some of the effects of the Covid-19 pandemic. But even under those circumstances, the municipality still managed to provide uninterrupted quality services to the community of Ulundi such as electricity, refuse collection, maintenance of roads and electricity infrastructure, etc. To address the resultant cash-flow challenges and doubts about the municipality's ability to operate as a "going concern", a Financial Recovery Plan was implemented in terms of which heavy restrictions were placed on all expenditure and procurement, filling of vacant positions and payment of overtime and standby to mention but a few to curb expenditure while trying to improve collection of revenue.

Council also came to the realization that electricity was an unsustainable trading service that took away the municipality's ability to operate as a going concern in the sense that what the municipality paid Eskom for electricity was way more than it was able to recover in electricity sales as well as the astronomical interest which kept pushing the historical debt up no matter how much the municipality serviced it in terms of the payment arrangement. Therefore, Council took a decision to surrender the municipality's electricity trading license back to Eskom hoping that with the closure of the bottomless pit the Eskom debt has become, the municipality will be on the road to self-sustenance again. The handover process is currently underway.

Through the Extended Public Works Programme (EPWP) which has won the municipality accolades as the best in the province, we have been able to provide our youth with skills through on-the-job training as well as created work opportunities for them; and this has contributed to poverty alleviation and reduction of unemployment in our communities.

In conclusion, I would like to thank Council, the Mayor, the Speaker, the Executive and Finance Committee and MPAC for their support and the roles they have played and are continuing to play in enabling Ulundi Municipality to do well in service delivery to the people. I also wish to thank my management team and all the municipality's employees for their support and for doing their share to ensure that this municipality is always counted amongst the archivers in all surveys conducted by Cogta.

N.G. Zulu

MUNICIPAŲ MAŅÁGER

### 4. Background to municipal Reporting

The Ulundi Municipality's Annual Performance Report is compiled in terms of the legislative requirements of Chapter 6 of the Municipal Systems Act, 32 of 2000 and Chapter 12 of the Municipal Finance Management Act, 56 of 2003. The Municipal Systems Act prescribes the role of each sphere of government in the municipal performance reporting.

# 4.1 Purpose of the Report

The main purpose of this report is to account to MEC for Local Government, Provincial legislature, NCOP, Minister of Cooperative Governance and Traditional Affairs, National Treasury, Auditor-General and the community of Ulundi on the progress being made by Ulundi Municipality towards achieving the overall goal of "a better life for all". Furthermore, the report is a key performance report to the communities and other stakeholders in keeping with the principles of transparency and accountability of government to the citizens. It subscribes to the South African developmental nature of participatory democracy and cooperative governance and responds to the principles of the Constitution, Batho Pele, and White Paper on Local Government, MSA and the MFMA.

#### 5. Service Delivery and Budget Implementation Plan

#### 5.1 Introduction

The Ulundi Local Municipality undertakes to meet definite service delivery and budget spending targets during the specific financial year through its Service Delivery and Budget Implementation Plan (SDBIP). This is a detailed outline of how the objectives, in quantifiable outcomes, set out in the Integrated Development Plan (IDP) are implemented and linked to the approved annual budget.

The SDBIP is a yearly contract agreed to by the administration, council and the community whereby the intended objectives and projected goals are expressed in order to ensure that the desired long-term outcomes are attained. It includes the service delivery targets and performance indicators for each quarter and therefore facilitates management over financial and non-financial performance of the Municipality, at every level, and is continuously monitored throughout the year.

In the interests of good governance and better accountability, the SDBIP enables the municipal manager to monitor the performance of senior managers, the mayor to monitor the performance of the municipal manager, and for the community to monitor the performance of the Municipality. It must also be consistent with outsourced service delivery agreements.

The SDBIP is essentially the management and implementation mechanism which sets in-year information, such as quarterly service delivery and monthly budget targets, and relates each service delivery output to the budget of the Municipality, thus providing realistic management information and a detailed plan for how the Municipality will provide such services and the inputs and financial resources to be used. It serves a critical role to focus both the administration and council on outputs by providing clarity of service delivery expectations, expenditure and revenue requirements, service delivery targets and performance indicators.

# 5.2 Legislation

The preparation of a Service Delivery and Budget Implementation Plan is required according to the Municipal Finance Management Act, Act No. 56 of 2003 (MFMA), which obliges all spheres of government to be transparent about their financial affairs and clarifies the separate roles and responsibilities of the council, mayor and officials.

Section 1 of the MFMA defines the SDBIP as:

"a detailed plan approved by the mayor of a municipality in terms of section 53(1)(c)(ii) for implementing the municipality's delivery of services and the execution of its annual budget and which must include the following:

- (a) projections for each month of (i) revenue to be collected, by source; and
- (ii) operational and capital expenditure, by vote;
- (b) service delivery targets and performance indicators for each quarter".

According to Section 53 of the MFMA, the Mayor is expected to approve the SDBIP within 28 days after the approval of the budget. In addition, the Mayor must ensure that the revenue and expenditure projections for each month and the service delivery targets and performance indicators as set out in the SDBIP are made public within 14 days after its approval. Section 71 of the MFMA stipulates that reporting on actual revenue targets and spending against the budget should occur on a monthly basis. Section 52(d) of the MFMA compels the mayor to submit a report to the council on the implementation of the budget and the financial state of affairs of the municipality within 30 days of the end of each quarter. Section 72(1) (a) of the MFMA outlines the requirements for mid-year reporting.

The main purpose of this Chapter is to account to MEC for Local Government, Provincial legislature, NCOP, Minister of Cooperative Governance and Traditional Affairs, National Treasury, Auditor-General and the community of Ulundi on the progress being made by Ulundi Municipality towards achieving the overall goal of "a better life for all". Furthermore, the report is a key performance report to the communities and other stakeholders in keeping with the principles of transparency and accountability of government to the citizens. It subscribes to the South African developmental nature of participatory democracy and cooperative governance and responds to the principles of the Constitution, Batho Pele, and White Paper on Local Government, MSA and the MFMA.

# 6. Organisational Performance Management Process

The Municipal Systems Act (2000) places the responsibility on the Council to adopt a PMS, while holding The Mayor responsible for the development and management of the system. The Mayor of Ulundi Local Municipality delegates the responsibility for the development and management of the PMS to the Municipal Manager. The development of the system is a once-off activity and the Municipal Manager submits the system to The Mayor through the Executive Committee, who in turn forwards it to the full council for approval. The responsibility of implementation and management of the system remains with the Municipal Manager as part of his/her core functions as provided in Section 55(1) of the Municipal Systems Act of 2000.

Ulundi Local Municipality has identified the preferred performance model to be the Key Performance Areas, and having agreed to measure its performance against the 6 key performance areas, The PMS implementation and management process will be carried out within the following phases:

# 6.1 Phase 1: Planning for Performance

Development and review the IDP annually in preparation for continuous implementation.

# 6.2 Phase 2: Performance Monitoring and Managing Performance Information

This is an ongoing process which is undertaken throughout the year and runs parallel with the implementation of the IDP. Monitoring is conducted within each department. Ulundi Local Municipality uses a paper-based and report-based monitoring mechanism. Different role players are allocated tasks

to monitor and gather information that would assist the municipality to detect early indications of underperformance and take corrective measures on time.

#### 6.3 Phase 3: Performance Measurement and Analysis

This is the process where data provided by the above Performance Monitoring System is analysed in order to assess performance. At an organizational level, Performance Measurement is formally executed on a monthly and quarterly basis, whilst Performance Measurement at individual level is done quarterly.

# 6.4 Phase 4: Performance Review and Improvement

This is a phase where the municipality assess whether it is doing the right thing, doing it right and better, or not. Performance reviews are conducted through the municipality's scorecard by assessing performance against the 6 Key Performance Areas (KPA's), indicators, and targets.

# 6.5 Phase 5: Performance Reporting

In this phase the municipality takes its key performance areas, its performance objectives, indicators, targets, measurements and analysis, and present this information in a simple and accessible format, relevant and useful to the different stakeholders for review. The main feature of the reporting phase is the production of the annual report.

The cycle of performance that will be adopted is shown in the figure below:



#### 7. Performance and Supporting Information

The Annual Performance Report for the 2020/2021 financial year has been completed and reflected in the Organizational Scorecard which will be presented to the Auditor-General for auditing together with the Annual Financial Statements by 31 August 2021.

This is a consolidated report that reflects results on performance against the 6 Key Performance Areas (KPA's) targets and achievements for the year under review, corrective measures to be undertaken in the 2021/2022 financial year in relation to the targets that were not achieved. It also reflects achievements of the previous financial year. The information will be presented in the Organisational Scorecard which is informed by the information that was collated through departmental scorecards throughout the financial year which information was supported by portfolio of evidence that was also audited by Internal Audit.

Since Ulundi Local Municipality adopted the Key Performance Area Model, the report will reflect its performance results clustered as per the 6 National Key Performance Areas.

# 8. Performance Highlights: 2020/2021 Financial Year

#### 8.1 Introduction

The Ulundi Local Municipality has continued to provide free basic services to the community and deliver key functions especially about electrification during 2020/2021 financial year. The programmes and projects were facilitated to bring change to all residents, be of assistance to the community and make their lives better. Attention was also placed on facilitating and encouraging investment and local economic development to grow the economy, lessen unemployment and create jobs.

# 8.2 Strategic Planning

During the current financial year, Ulundi Local Municipality undertook the process of convening and holding the strategic planning process in compliance with the Municipal Systems Act and the Municipal Finance Management Act.

Strategic Planning Sessions for 2020/2021 Financial Year

	Details	Attendees	Venue	Date
1.	Strategic	Political Office Bearers; All EXCO	iMvubu Lodge	13 – 14 May 2021
	Planning Session	Members, All Executive Directors		
		Managers up to level 3		

# 8.3 Performance Management

The Quarterly Assessments were performed as legislated. The 2020/2021 year-end assessments have not yet been conducted.

Bonuses paid to Section 54/56 Managers for 2020/2021 Financial Year

No.	Position held	Period Covered	Performance
			Bonus
			paid/not yet paid
1.	Municipal Manager	01 July 2020 – 30 June 2021	Not Yet Paid
2.	Director: Corporate Services	01 July 2020 – 30 June 2021	Not Yet Paid
3.	Chief Financial Officer	01 July 2020 – 30 June 2021	Not Yet Paid
4.	Director: Technical Services	01 July 2020 – 30 June 2021	Not Yet Paid
5.	Director: Community Services	01 July 2020 – 30 June 2021	Not Yet Paid
6.	Director: Protection Services	01 July 2020 – 30 June 2021	Not Yet Paid
7.	Director Planning and Development Services	01 July 2020 – 30 June 2021	Not Yet Paid

# 8.4 Special Programmes

During the year under review, the Ulundi Local Municipality held a number of events and programmes specifically for marginalized groups, women and the youth.

Arbor Day Venue : Ward 3 (Indluyamandla Primary School)

Date: 22 September 2020

Time : 10H30

Theme: Forest and Biodiversity

#### **Attendees**

The event were attended by representatives from Ulundi Municipality, Honorable Ward Councillor SM Buthelezi, Indluyamandla Primary School; Economic Development Tourism and Environmental Affairs; Good Green Deeds and Community Works Program Team.

# Planting of trees

The Ward Councillor led on the planting of symbolic tree and the representatives of all structures were involved. The total number of trees that were planted to the school was 20.



# **World Environmental Day**

Date: 14 June 2021

Venue: Ulundi Municipality

Time: 10H00

Theme: "Ecosystem Restoration"

The main Speaker of the event was His Worship the Mayor of Ulundi, Cllr W.M. Ntshangase who also led the Tree Planting Session. Honourable Council of Ulundi was involved together with officials, other institutions, and community members.





# Environmental programs at ward level programs

The Service Delivery Budget Implementation Plan of Ulundi requires that all 24 wards of Ulundi conduct environmental awareness campaign at ward level with the budget of R 5000 per ward. This program is conducted yearly through planting mainly Indigenous trees and fruit trees. Those trees are planted on different areas such as community halls, schools, creches, churches, war rooms and any priority site identified by the ward councillor of the affected ward.



Programme	Venue	Date
Ulundi Local COVID	Ulundi Local COVID 19 Joint Operations Command (JOC) Meetings	JOC Date were
19 JOC Meetings:	which seat every month and are Chaired by the Municipal Manager:	arranged as follows:
	<ul> <li>Different stakeholders attend these meetings in discussion of different issues with regards to COVID-19 which includes:</li> <li>Decontamination of open spaces and municipal facilities</li> <li>Vaccination programme</li> <li>Awareness programmes to the community</li> <li>Roadblocks (R66, P700) by Law Enforcement (SAPS, RTI, Local Traffic)</li> <li>Outreach screening and testing programme in partnership Department of Health at Ward level</li> <li>JOC local stakeholders were as follows: Faith Based Organizations, Amakhosi and local Doctors, Business sector, Youth Council, Civil Society, Government Departments, Taxi Association, faith-based organisations.</li> <li>Programmes include Clothing Shops visit, Salon inspection and workshop programme, Reports from government departments, workshop for Ulundi Funeral Parlors and Compliance officers, vendors,</li> </ul>	<ul> <li>02, 10, 17, 24, 28 July 2020</li> <li>04, 11, 18 August 2020.</li> <li>18 September 2020.</li> <li>27 October 2020</li> <li>10 December 2020</li> <li>19 January 2021</li> <li>11 February 2021</li> <li>16 March 2021</li> <li>17 April 2021</li> <li>06 May 2021</li> <li>03 June 2021</li> </ul>
Mathole High School	Interventions were provided by different stakeholders a	23 September 2020
visit at eDlebe in ward 6	follow:	
Walu	<ul> <li>Awareness campaigns (Cyber bullying, community and school safety).</li> </ul>	
	Psycho-Social support, family and school support.	
	School and family prayer led be Ulundi Ministers Fellowship	
Save The Children	Save The Children Child Rights Situational Analysis Report	15 October 2020
Child Rights	back meeting was held on the 15 October 2020 at Ulundi	
Situational Analysis	Library based on the study that was conducted in selected	
	wards of Ulundi in July 2018. Purpose of the meeting was to give the report to all stakeholders that participated to the programme.	

16 Days of Activism and Gender Based Violence Awareness	<ul> <li>The 16 Days of Activism Campaign forms the center point of government's comprehensive 365 Days of Activism for No Violence Against Women and Children.</li> <li>Ulundi awareness campaign was held on the 26 November 2020 in ward 12 at PZ Phakathi Park.</li> </ul>	26 November 2020
Disability Programme	<ul> <li>5 Wheelchairs were donated by the Gift of the Givers to 5 beneficiaries from Ulundi Disability Sector on the 27 November 2020 at Ulundi Council Chamber through the assistance from the Gift of the Givers.</li> </ul>	27 November 2020
Ulundi World AIDS Day Commemoration	<ul> <li>Ulundi World Aids Day Commemoration was held on the 1st of December 2020 at Mashona Clinic in ward 8.</li> <li>This event started with a prayer to remember and pay last respect to those who passed away, celebrate front line workers and acknowledge invaluable contributions to communities in the battle against the COVID 19 pandemic.</li> </ul>	01 December 2020
Junior Council Programme	<ul> <li>Ulundi Junior Council attended KwaZulu Natal Provincial Accountability and Children's Consultation workshop</li> <li>Aim was to look back at 2020 programmes, achievements, challenges and pave the way forward towards 2021-year plan and activities.</li> </ul>	05 December 2020
Ulundi Disability Day celebration	<ul> <li>Disability Event was held at Zisize Disability Care Centre in ward 16 on the 03 December 2020.</li> </ul>	03 December 2020
Quality of life Senior Citizen Forum launch	Ulundi Senior Citizen launch was held at PZ Phakathi Hall.	02 December 2020
Local AIDS Council meeting	Local Aids Council (LAC) Meeting were held quarterly.	06 October 2020 09 December 2020
Boy to men dialogue on the 26 June 2021 at Multi-Purpose Hall	<ul> <li>The purpose of the Camp and Leadership Session was to train the trainer for them to reach out to other boys who were not part of the session. The programme was conducted in Parentship with Office of the Premier and other stakeholders</li> </ul>	26 June 2021

# 8.5 Public Participation

As a consultative and participatory local government, the Municipality has endeavoured to afford all citizens with the avenues for open and meaningful participation. Transparency and communication of information was provided through newspapers, website, and public notices at various strategic locations. The Ward Committees and Ward Committee Officers form the basis for ensuring effective interaction and communication between the Municipality and members of the community.

#### IDP/LED/PMS Roadshow 2020/2021

WARD NO.	MONTH	DATE	VENUE	TIME
01	July	03/07/2020	Mantungwini Hall	10H00
02	July	22/07/2020	Nondayana Hall	10H00
03	July	01/07/2020	Nqabayokuphila Creche	10H00
04	July	17/07/2020	KwaDuvela Stores	10H00
05	July	08/07/2020	KwaMpanza Community Hall	09H00
06	July	13/07/2020	iDlebe Community Centre	10H00
07	July	14/07/2020	KwaZungu Tribal Authority	09H00
08	July	09/07/2020	Nhlamvuziyashisa Hall	11H00
09	July	31/07/2020	eZimakethe Community Hall	09H00
10	July	10/07/2020	eMhlahlane Hall	10H00
11	July	24/07/2020	Intermodal Facility Boardroom	10H00
12	July	07/07/2020	P.Z. Phakathi Community Hall	12H00
13	July	29/07/2020	Nhlazatshe Warroom	10H00
14	July	21/07/2020	Mlaba Tribal Authority	10H00
15	July	28/07/2020	Nqulwane Primary School	09H00
16	July	30/07/2021	Babanango Community Hall	10H00
17	July	15/07/2020	Mabedlane Community Hall	12H00
18	July	20/07/2020	Unit A Community Hall	11H00
19	July	27/07/2020	B – South Community Hall	10H00
20	July	16/07/2020	KIDECO	10H00
21	July	02/07/2020	eMkhazane Creche	08H00
22	July	08/07/2020	Zondela Community Hall	16H00
23	July	06/07/2020	Goje Hall	09H00
24	July	22/07/2020	KwaMvula Warroom	10H00

#### 8.6 Internal Audit and Risk Management

The Municipality is expected to conduct an annual assessment of its risks and prepare plans to address risks identified. During the year under review, the risk assessment was conducted by the KZN Provincial Treasury. For the period under review, the Accounting Officer is satisfied that the internal controls in place were sufficient to deal with all risks identified.

# 8.7 Integrated Development Planning (IDP)

The Integrated Development Plan is one of the key tools for local government to tackle its developmental functions, roles and responsibilities. It is part of an integrated system of planning and service delivery and includes issues such as municipal budget, land management, promotion of local economic development and institutional transformation in a consultative, systematic and strategic manner.

IDP Representative Forums held during 2020/2021 financial year

No.	Venue	Date	Time
1.	P.Z. Phakathi Community Hall	10 June 2021	10h00

#### 8.8 Expenditure Management

Details of the Expenditure for the year are included in the Annual Financial Statements submitted as a separate document.

# 8.9 Revenue Management

Details of the Expenditure for the year are included in the Annual Financial Statements submitted as a separate document.

# 8.8 Customer Care Service

The Ulundi Local Municipality operates a Customer Care Office which runs from 07h30 until 16h30 on weekdays. The Office assists with queries and provides a range of services to the community.

# 8.9 Bids Awarded: 2020/2021

The tenders comply with the MFMA Regulations and the implemented Supply Chain Management Policy in line with the National Treasury Regulations. The bids that were awarded and approved by the Adjudication Committee of Ulundi Local Municipality during the 2020/2021 financial year are listed below:

Bids awarded and approved during 2020/2021 financial year

Bid No.	Awarded Service Provider	Project Type	Appointment Date	Amount
08-2019/2020	Kambula Electrical cc	Electrical cable fault finding and testing	01/07/2020	Panel
08-2019/2020	Kwanele Consulting	Electrical cable fault finding and testing	01/07/2020	Panel
09-2019/2020	Nevlyn Trading cc	Supply and installation of new air conditioners, servicing, and maintenance.	01/07/2020	R 387 870.00
01/2020/2021	Contour technology	Online pre-paid vending system and third-party vending	17/11/2020	Commission
04/2020/2021	Vodacom (PTY) Ltd	Telephone system	01/03/2021	R 1 101842.03
08/2020/2021	Green Diamond Environmental consultant (PTY) Ltd	Development of strategic environmental assessment (SEA) for Ulundi municipality	01/01/2021	R 539 243.00
10/2020/2021	Green Diamond Environmental consultant (PTY) Ltd	Basic assessment for closure and rehabilitation of Babanango landfill site	01/01/2021	R 155 135.00
03-2020/2021	Global axcess directory	Construction of kwaDindi Community Hall	29/01/2021	Panel
03-2020/2021	Hi-tech consulting engineers	Construction of Bayeni Community Hall	29/01/2021	Panel
03-2020/2021	Ausphi trading cc	Construction of Kweyezulu Community Hall	29/01/2021	Panel
03-2020/2021	Inqubeko yami trading and projects	Construction of Ezihlabeni Sports field	29/01/2021	Panel
03-2020/2021	Lindokuhle empire (PTY) Ltd	Construction of Thokozani Community Hall	29/01/2021	Panel

03-2020/2021	3-2020/2021 Yimpie Projects cc Construction of Ntambo Community Hall		29/01/2021	Panel
03-2020/2021	Global Axcess Directory	Construction of Nomkhangala Community Hall	29/01/2021	Panel
03-2020/2021	Zwide Construction Engineering cc	Construction of Nomdiya Community Hall	29/01/2021	Panel
03-2020/2021	Gingordin Methods Trading	Construction of Njomelwane Community Hall	29/01/2021	Panel
03-2020/2021	Intenhle Civils (PTY) Ltd	Construction of Inhlazatshe community hall	29/01/2021	Panel
03-2020/2021	Intenhle Civils (PTY) Ltd	Construction of Jikaza Community Hall	29/01/2021	Panel
03-2020/2021	Uzamile Trading cc	Construction of Imbilane Community Hall	29/01/2021	Panel
03-2020/2021	Brand Partners (PTY) Ltd	Publicity, branding and advertising	29/01/2021	Panel
03-2020/2021	Ulundi Community Radio Station	Electronic media services	29/01/2021	R60 000.00
03-2020/2021	Zululand Radio	Electronic media services	29/01/2021	R60 000.00
03-2020/2021	Nepcor Consulting Project Management (PTY) Ltd	Professional services – Njomelwane Community Hall	29/01/2021	Panel
03-2020/2021	Nepcor Consulting Project Management (PTY) Ltd	Professional services – Nomkhangala Community Hall	29/01/2021	Panel
03-2020/2021	TSI Consulting Engineers (PTY) Ltd	Professional services – Bayeni Community Hall	29/01/2021	Panel
03-2020/2021	Veyane Consulting Engineers	Professional services – Ezihlabeni Sports field	29/01/2021	Panel
03-2020/2021	BI Infrastructure Consultants (PTY) Ltd	Professional services – Nomdiya Community Hall	29/01/2021	Panel
03-2020/2021	Dawn Rising Consultant (PTY) Ltd	Professional services – kwaDindi Community Hall	29/01/2021	Panel
03-2020/2021	Dawn Rising Consultant (PTY) Ltd	Professional services – Kweyezulu Community Hall	29/01/2021	Panel
03-2020/2021	Dawn Rising Consultant (PTY) Ltd	Professional services – Jikaza Community Hall	29/01/2021	Panel

03-2020/2021	ACB Group (PTY) Ltd	Professional services – Ntambonde Community Hall	29/01/2021	Panel
03-2020/2021	ACB Group (PTY) Ltd	Professional services – Thokoza Community Hall	29/01/2021	Panel
03-2020/2021	Hi-Tech Consulting Engineers and Project Managers	Professional services – Imbilane Community Hall	29/01/2021	Panel
03-2020/2021	Nepcor Consulting Project Management (PTY) Ltd	Professional services – Nhlazatshe Community Hall	29/01/2021	Panel

# 8.10 Infrastructure, Planning and Development

The Ulundi Local Municipality continues to invest in infrastructure through development and maintenance to ensure that the basic needs of the people are met. Community facilities, including halls and sports facilities, have been constructed, upgraded and maintained.

Roads project undertaken during 2020/2021 Financial Year

WARD NO	PROJECT NAME	APPROVED INEP FUNDING (INCL.VAT)	START DATE	END DATE	PROJECT STATUS			
10	Construction of Mhlahlane gravel road by 30 June 2021	R4 090 501.00	01/07/2020	30/06/2021	100% Complete			

Community Halls and Sport fields Project implemented in the 2020/2021 financial year

ltem	Ward	Projects	Status	Start date	Expected Completion Date	Completion Date	Budget
1.	1	Construction of Ezidwadweni Community	Complete	01/07/2020	30/06/2021	30/09/2020	R1 300 000.00
2.	3	Hall Construction of Gazini Community Hall	Complete	01/07/2020	30/06/2021	07/08/2020	R1 300 000.00
3.	24	Construction of Hlophekhulu Community	Complete	01/07/2020	30/06/2021	30/07/2020	R552 180.06
4.	20	Renovation of Ezitendeni Zakwa Mbambo Community Hall	Complete	01/07/2020	30/06/2021	31/07/2020	R531 969.67
5.	7	Construction of Mame Community Hall	Complete	01/07/2020	30/06/2021	31/03/2021	R1 300 000.00
6.	4	Construction of Chibini Community Hall	Complete	01/07/2020	30/06/2021	30/09/2020	R1 300 000.00
7.	2	Construction of Brush Community Hall	Complete	01/07/2020	30/06/2021	07/08/2020	R1 300 000.00
8.	11	Construction of Sishwili	Complete	01/07/2020	30/06/2021	30/09/2020	R1 300 000.00

		Community Hall					
9.	18	Renovations of Unit A Community Hall	Complete	01/07/2020	30/06/2021	30/06/2021	R1 140290.13
10.	10	Construction of Madaka Community Hall	Complete	01/07/2020	30/06/2021	30/06/2021	R6 220 925.00
11.	9	Construction of Dikana Sports field	Not Complete	01/07/2020	30/06/2021	Not Complete	R4 556 419.00
12	17	Construction of Qwasha Sports field	Not Complete	01/07/2020	30/06/2021	Not Complete	R407 7437.50
13.	20	Construction of Ezakhiweni Sports field	Not Complete	01/07/2020	30/06/2021	Not Complete	R3 988 717.00
14	21	Construction of Mkhazane Sports field	Not Complete	01/07/2020	30/06/2021	Not Complete	R3 816 069.90
15.	23	Construction of KwaGoje Sports field	Not Complete	01/07/2020	30/06/2021	Not Complete	R3 810 961.60

# 8.11 Electricity

Electricity is distributed to residents within Ulundi Local Municipality, while some of the areas are supplied directly by Eskom. The infrastructure is reasonably maintained but network constraints will put pressure on the existing infrastructure resulting in a more rapid deterioration.

Electrical projects undertaken during 2020/2021 Financial Year

WARD NO	PROJECT NAME	APPROVED INEP	START DATE	END DATE	PROJECT STATUS
		FUNDING (INCL.VAT)			
1	10 households electrified (cabling with a meter box) in Esikhwebezana	R92 253.48	01/07/2020	30/06/2021	Switch-on outstanding
2	33 households electrified (cabling with a meter box) in Ekushumayeleni	R304 436.48	01/07/2020	30/06/2021	Switch-on outstanding
3	10 households electrified (cabling with a meter box) in Ngalonde	R92 253.48	01/07/2020	30/06/2021	Switch-on outstanding
6	10 households electrified (cabling with a meter box) in Idlebe	R92 253.48	01/07/2020	30/06/2021	Switch-on outstanding
7	10 households electrified (cabling with a meter box) in Esiphiva	R92 253.48	01/07/2020	30/06/2021	Switch-on outstanding
8	5 households electrified (cabling with a meter box) in Mashona	R46 126.74	01/07/2020	30/06/2021	100% Complete
8	5 households electrified (cabling with a meter box) in Mnqawe	R46 126.74	01/07/2020	30/06/2021	Switch-on outstanding
8	6 households electrified (cabling with a meter box) in Vuthela	R55 352.09	01/07/2020	30/06/2021	Switch-on outstanding
9	10 households electrified (cabling with a meter box) in Thembalani / Nkonjeni	R92 253.48	01/07/2020	30/06/2021	Switch-on outstanding
11	10 households electrified (cabling with a meter box) in Emaqeleni / Sishwili	R92 253.48	01/07/2020	30/06/2021	100% Complete
11	5 households electrified (cabling with a meter box) in Empolweni	R46 126.74	01/07/2020	30/06/2021	100% Complete
13	14 households electrified (cabling with a meter box) in Konfoor	R129 154.87	01/07/2020	30/06/2021	Switch-on outstanding
14	10 households electrified (cabling with a meter box) in Ntilingwe	R92 253.48	01/07/2020	30/06/2021	Switch-on outstanding
14	15 households electrified (cabling with a meter box) in Damaseku	R138 380.22	01/07/2020	30/06/2021	Switch-on outstanding
15	10 households electrified (cabling with a meter box) in Makokwana	R92 253.48	01/07/2020	30/06/2021	Switch-on outstanding
15	15 households electrified (cabling with a meter box) in Okhukho	R138 380.22	01/07/2020	30/06/2021	Switch-on outstanding
18	10 households electrified (cabling with a meter box) in Mhlwathini	R92 253.48	01/07/2020	30/06/2021	100% Complete
19	10 households electrified (cabling with a meter box) in Thokoza	R92 253.48	01/07/2020	30/06/2021	100% Complete
	with a meter box) in Mhlwathini  10 households electrified (cabling				100% Com

20	15 households electrified (cabling with a meter box) in Sangonyane	R138 380.22	01/07/2020	30/06/2021	100% Complete
21	15 households electrified (cabling with a meter box) in Kwamjibha / Mabedlane	R138 380.22	01/07/2020	30/06/2021	100% Complete
16, 13, 3	Construction of 4 Highmast Lights	R3 548 283.87	01/07/2020	30/06/2021	100% Complete 13 High masts
1;2;3;6;7;8;9;11 ;13;14;15;18;19 ;20	Construction of 15 Km's of 11 and 22 Kv overhead lines	R7 896 620.70	01/07/2020	30/06/2021	100% Complete 20.5km done

# 8.12 Waste Management

The majority of urban households in the Ulundi Local Municipality have their refuse collected on a weekly basis but no service is available in the rural areas. This leads to the problem of illegal dumping which poses environmental risks but efforts are being made to increase people's awareness of good waste management practices. There is still a challenge in the establishment of a suitable landfill site by the Zululand District Municipality.

#### 8.13 Cemeteries

The Municipality needs to also look at additional cemetery space in order to address the predicted number of deaths, especially those related to HIV/Aids.

# 8.14 Community Libraries

While there is one community library in Ulundi and 1 mobile library in Ceza nodal point, their capacity is totally inadequate to sustain the needs of the communities. In the next financial year, the municipality is looking at requesting the Department of Education to assist with more mobile libraries that will be placed in other nodal points.

#### 8.15 Law Enforcement

As a norm people are inclined to flout and contravene the regulations and by-laws. The Municipality is strategically located along the main road (R66) so has to contend with an increasing number of road accidents. With the intention of strengthening the law enforcement capacity and ensuring that people perceive the area to be protected, the municipality has currently in its employment 24 Peace Officers to assist with traffic management and to enforce the by-laws.

# 8.16 Disaster Management

Disaster management is essential due to the high risk of fires in the Ulundi Municipal area. Public awareness programmes are conducted to empower communities on how to reduce risks and recognize risk situations and take the appropriate remedial action.

# 8.17 Pound Management

The Pound Management function was in the previous years outsourced due to lack of lack of capacity which proved to not benefit the municipality, hence Council resolved to terminate the contract with the service provider and in turn appoint animal herders within the community as part of job creation.

As much as there are challenges of animals on the road, the municipality endeavours to comply with the KwaZulu-Natal Pound Act.

#### 8.18 Administration

In order to meet and implement the objectives of local government as contained in the White Paper on Local Government and the community, the administration of the Ulundi Local Municipality has structured and organized systems in place.

#### 8.19 Public Facilities

There are a number of community facilities, mainly with the Ulundi town which are fully utilized by members of the community. Some of the facilities are due to be upgraded in the next financial year.

# 8.20 Local Economic Development

The Local Economic Development Unit assisted a number of emerging entrepreneurs within the area of Ulundi Local Municipality. During the 2020/2021 Financial Year the municipality was able to create 687 job opportunities through the Expanded Public Works Programme.

# 9. Organisational Scorecard: 2020/2021 Financial Year

The Annual Performance Report for the 2020/2021 Financial Year has been completed and reflected in the Organizational Scorecard attached as "**Annexure 1**" which will be presented to the Auditor-General for auditing together with the Annual Financial Statements by 31 August 2021.

This is a consolidated report that reflects results on performance against the 6 Key Performance Areas (KPA's) targets and achievements for the year under review, corrective measures to be undertaken in the 2021/2022 financial year in relation to the targets that were not achieved. It also reflects achievements of the previous financial year. The information will be presented in the Organisational Scorecard which is informed by the information that was collated through departmental scorecards throughout the financial year which information was supported by portfolio of evidence that was also audited by Internal Audit. Since Ulundi Local Municipality adopted the Key Performance Area Model, the report will reflect its performance results clustered as per the 6 National Key Performance Areas.

The results were assessed using the colour coded criteria as shown in the table below:

	Rating Keys
1	Not Achieved
2	Partially Achieved
3	Fully Achieved
4	Excellent Achievement
5	Outstanding Achievement
	Total

#### 9.1 SUMMARY OF RESULTS OF PERFORMANCE FOR THE ORGANISATION: 2020/2021

National KPA's	No. of		201	9/2020		No. of		202	20/2021	
	Set Targets	Achieved	Not Achieved		Targets Exceeded	Set Targets	Achieved	Not Achieved	Partially Achieved	Targets Exceeded
Basic Service Delivery	60	35	04	18	03	64	40	22	02	00
Local Economic and Social Development	61	31	23	06	01	39	23	08	06	02
Municipal Transformation and Organisational Development	10	04	04	02	00	09	09	00	00	00
Good Governance and Public Participation	39	23	06	09	01	43	36	03	04	00
Financial Viability and Management	19	15	00	04	00	24	23	01	00	00
Spatial and Environmental	16	11	03	02	00	11	10	01	00	00
Total	205	119	40	41	05	190	134	42	12	02

Based on the above results an improvement is noted, the percentage achievement for the previous financial year was 58% and the year under review percentage results is 82%

# 10. Performance of Service Providers

When a contractor is appointed the responsible department ensures a Service Level Agreement is signed. Late in the financial year a system of rating Service Providers was introduced wherein Departments had to rate their Service Providers on a scale of one to five so that those who are not performing as per agreement necessary action is taken against them. A table depicting the rating of service providers is annexed as "Annexure 2".

#### 11. Conclusion

The Office of the Municipal Manager maintains a Portfolio of Evidence to support achievements recorded in this Annual Performance Report, and the Internal Audit has performed a verification of credibility of evidence for validity of reported achievements. In areas where performance was not achieved reasons have been provided as well as corrective measures to ensure that performance is improved in the 2021/2022 financial year.

# **ANNEXURE 1**

100 15	11.17	0	Measurable	Performance Indicator	Unit of Measure Basel	ne 2020/2021 Actuals	I		LITY'S ORGANISATIONAL SCORE	Demand	L YEAR Backlogs			0	Constitution	Ward	Status (Achieved / Not	Reason for Variance /	POE Required
Number	National KPA	Strategic Objective	Objective/Output	Performance indicator	Unit of Measure Basel	ne zuzurzuz i Actuals	Annual Target	2019/2020	with previous year 2019/2020	Demand	Backlogs	2020/2021 Targets	2020/2021 Actuals	Department	Implications	ward	Achieved)	Measures taken to improve	PUE Required
	<u> </u>							2017/2020		L		200202778955	20202021 PLIUUS					Performance	
KZN266 -TS- TS 1	Basic Service	To provide an effective electricity	Heaveding of old and	Number of km's of 22 Kv	Number	0	Construction of 15 Km/s of 11	15 Km's of 22 Ky overhead	Basic Service Deli 15 Km's of 22 Ky overhead	ery 0		Construction of 15 Km's of 11	Construction of 20.5 Km's of	Technical Services	R7 896 620.70	Wards1;2;3;5;6;8;	Target achieved	nia	Council Resolution with Pre-
S0:1.1	Delivery	distribution service within the	redundant electricity	overhead lines in	Maribo		and 22 Ky overhead lines in	lines in	lines in	,	· ·	and 22 Ky overhead lines in	11 and 22 Ky overhead lines in	Technical School	117 070 020.70	9:10:11:13:15:18:	inigeracinescu	***	approved list of electrification
		license area of the Municipality	distribution infrastructure	Wards1;2;3;5;6;8;9;10;11;13;15; 18:20 and 21			Wards 12:3:67:89:11:13:14:15:18:19		<ol> <li>Wards1;2:3;6;7;8;9;10;13;14;15</li> <li>16;18 and 20 by 30 June 2020</li> </ol>			Wards 12:36:789:11:13:14:15:18:19:	Wards 1:2:3:6:78:9:11:13:14:15:18:19:			20 and 21			projects, Business Plan, Monthly Progress Reports &
				18;20 and 21			20 and 21 by 30 June 2021	16;18 and 20 by 30 June 202	16;18 and 20 by 30 June 2020			20 and 21 by 30 June 2021	20 and 21 completed by 30						Close Out Report
													June 2021						
KZN266 -TS- TS 2 S0: 1.2	Basic Service Delivery	To provide an effective electricity distribution service within the	Development and implementation of planned	Date the Planned Preventative Maintenance Programme (for	Date	31/07/2019	Planned Preventative Maintenance Programme (for	Planned Preventative Maintenance Programme (for	Planned Preventative Maintenance Programme (for	31/07/2020	nla	Planned Preventative Maintenance Programme (for	Planned Preventative Maintenance Programme (for	Technical Services	n/a	All 24 Wards	Target achieved	nia	Planned Preventative Maintenance Programme
		license area of the Municipality	preventative maintenance	electricity network) is approved			electricity network) is approved	electricity network) is approve	d electricity network) is approved			electricity network) is approved	electricity network) approved by						approved by Exco
			programme	by Exco			by Exco by 31 July 2020	by Exco by 31 July 2019	by Exco by 30 July 2019			by Exco by 31 July 2020	Exco by 17 June 2020						
KZN266 - TS - TS 2.1	Basic Service	To provide an effective electricity	Development and	Number of Monthly Progress	Number	10	12 Monthly Progress Reports on	12 Monthly Progress Reports	on 10 Monthly Progress Reports or	12	2	12 Monthly Progress Reports on	12 Monthly Progress Reports	Technical Services	R738 134.00	All 24 Wards	Target achieved	nia	Monthly Progress Reports on
S0: 12.1	Delivery	distribution service within the	implementation of planned	Reports on the implementation			the implementation of the Maintenance Programme	the implementation of the	the implementation of the			the implementation of the	on the implementation of the				-		the Implementation of the Plan submitted to Exco & Works
		license area of the Municipality	preventative maintenance programme	of the maintenance programme submitted to Exco			Maintenance Programme submitted to Exco by 30 June	Maintenance Programme submitted to Exco by 30 June	Maintenance Programme submitted to Exco by 30 June			Maintenance Programme submitted to Exco by 30 June	Maintenance Programme submitted to Exco by 30 June						order in accordance with the
							2021	2020	2020			2021	2021						plan
Manager To To a	Basic Service	To provide an effective electricity	Facilitate the construction of	N - 1 - 1 - 1 - 1 - 1 - 1		<u> </u>	14 households electrified	20 households electrified		40	<u> </u>		O households electrified	7 1 1 10 10 10	D400 454 00	-10	Y	T-11-11-11-11-11-11-11-11-11-11-11-11-11	0
SO: 1.3				number of electrised te households (cabling with a	Number		(cabling with a meter box) in	(cabling with a meter box) in	(cabling with a meter box) in	10		(cabling with a meter box) in	(cabling with a meter box) in	Technical Services					approved list of electrification
		license area of the Municipality	license area of the municipalit	ly meler box) in Konfoor as pre-			Konfoor as pre-approved by	Konfoor as pre-approved by	Konfoor as pre-approved by			Konfoor as pre-approved by	Konfoor as pre-approved by					cabling and installed 14 prepaid	projects, Business Plan,
				approved by Council			Council by 30 June 2021	Council by 30 June 2020	Council by 30 June 2020			Council by 30 June 2021	Council Completed by 30 June 2021					meters but Eskom still needs to finalise switching - on which	
																		Going forward there won't be arry delays since Eskom has	
K7N266-TS: TS 3.1	Basic Service	To provide an effective of which	Facilitate the construction of	Number of electrified	Number	nla	6 households electrified in	nis	nb		0	6 households electrified in	0 households electrified in	Technical Services	R55 352.09	8	Tarnet not achieved	The Municipality has	Council Resolution with Pre-
	Delivery	To provide an effective electricity distribution service within the	electrification project within the	e households (cabling with a								Vuthels (cabling with a meter							
		license area of the Municipality	license area of the municipalit	ly meter box) in Vulhela as pre- approved by Council			box) as pre-approved by Council by 30 June 2021					box) as pre-approved by Council by 30 June 2021	box) as pre-approved by Council Completed by 30 June					cabling and installed 6 prepaid meters but Eskom still needs to	projects, Business Plan,
				approved by Council															
																		was delayed due to Covid.	
																		Going forward there won't be any delays since Eskom has	
MANAGE TO TO A A	Basic Service	To provide on effective electricity	Facilitate the construction of	Number of about End	Number		15 households alsoldfied	26 households absoluted	16 have about about the	16	^	15 households stocked at	Observabelds about New	Technical Services	0128 300 22	16	Toward and architectual	The Marking Dates	Council Development for with Dev
S0:1.32		distribution service within the	electrification project within th	e households (cabling with a	Ruites				(cabling with a meter box) at	13		(cabling with a meter box) in	(cabling with a meter box) in	Technical Services				constructed overheadline,	approved list of electrification
		license area of the Municipality	license area of the municipalit	ly meler box) in Okhukho as pre-			Okhukho as pre-approved by	Okhukho as pre-approved by	(cabling with a meter box) at Oldrukho as pre-approved by			Okhukho as pre-approved by	Okhukho as pre-approved by						
				approved by Council			Council by 30 June 2021	Council by 30 June 2020	Council by 30 June 2020			Council by 30 June 2021	Council Completed by 30 June 2021					meters but Eskom still needs to finalise switching - on which	
																		was delayed due to Covid.	
																		Going forward there won't be any delays since Eskom has	
K7N266-TS: TS 3.3	Rasir Service	To provide an effective electricity	Facilitate the construction of	therebox of about fixed	Number	-1-	10 households alsolvified	ala.	-1-	10	^	10 households electrified	Obourseholds electrified	Technical Services	R92 253.48		Toward and architectual	The Municipality has	Council Resolution with Pre-
S0:1.33	Delivery				Hallaco									TOTAL SETTING				constructed overheading,	approved list of electrification
		license area of the Municipality	license area of the municipalit	ty meter box) in Esikhwebezana as	s		Esikhwebezana as pre- approved by Council by 30 June					Esikhwebezana as pre-	Esikhwebezana as pre-						
				pre-approved by Council								approved by Council by 30 June 2021						meters but Eskom still needs to finalise switching - on which	
																		was delayed due to Covid.	
																		Going forward there won't be arry delays since Eskom has	
K7N266-TS: TS:34	Basic Service	To provide an effection electricity	Carillate the construction of	Number of electrified	Number	0	10 households electrified	25 households electrified at	25 households electrified at	10	0	10 households electrified	Obnusebolds electrified	Technical Services	R92 253.48	15	Target not achieved	The Municipality has	Council Resolution with Pre-
S0:1.3.4	Delivery	To provide an effective electricity distribution service within the	electrification project within th	e households (cabling with a	Hallaco			Makokwana (cabling with a				10 households electrified (cabling with a meter box) in		TOTAL SETTING					
		license area of the Municipality	license area of the municipalit	ly meter box) in Makokwana as pre-approved by Council			Makokwana as pre-approved by Council by 30 June 2021	meter box) as pre-approved i Council by 30 June 2020	by meter box) as pre-approved by Council by 30 June 2020			Makokwana as pre-approved by Council by 30 June 2021	Makokwana as pre-approved by Council Completed by 30					cabling and installed 10 prepaid meters but Eskom still needs to	projects, Business Plan,
				pre-approved by Council					Council by 30 June 2020										
																		was delayed due to Covid.	
																		Going forward there won't be any delays since Eskom has	
																		started working on the backlog.	
KZN266 -TS- TS 3.5	Basic Service	To provide an effection of service	Cardibate the construction of	Number of electrified	Number		10 households electrified	22 households electrified	22 households electrified	10		10 households electrified	0 households electrified	Technical Services	R92 253.48		Tarnet not achieved	The Municipality has	Council Resolution with Pre-
S0:1.35	Delivery	To provide an effective electricity distribution service within the	electrification project within th	e households (cabling with a	Mullion				(cabling with a meter box) at			(cabling with a meter box) in	(cabling with a meter box) in		R72 23346	, °		constructed overheadline,	approved list of electrification
		license area of the Municipality	Icense area of the municipalit	ly meter box) in blebe as pre-			Idlebe as pre-approved by	Idlebe as pre-approved by	kliebe as pre-approved by			Idlebe as pre-approved by	blebe as pre-approved by					cabling and installed 10 prepaid	projects, Business Plan,
				approved by Council			Council by 30 June 2021	Council by 30 June 2020	Council by 30 June 2020			Council by 30 June 2021	Council Completed by 30 June 2021					meters but Eskom still needs to finalise smitching - on which	Monthly Progress Reports & Close Out Report
																		was delayed due to Covid.	
																		Going forward there won't be any debuys since Eskom has	
KZN266-TS- TS 3.6	Basic Service	To provide an effective electricity	Facilitate the construction of	Number of electrified	Number	n/a	15 households electrified	n/a	nla	15	0	15 households electrified	15 households electrified	Technical Services	R138 380.22	20	Target achieved	n/a	Council Resolution with Pre-
S0:1.3.6	Delivery	distribution service within the	electrification project within the	households (cabling with a ly meter box) in Sangonyane as			(cabling with a meter box) in					(cabling with a meter box) in	(cabling with a meter box) in				,		approved list of electrification
		license area of the Municipality	license area of the municipalit	meter box) in Sangonyane as pre-approved by Council			Sangonyane as pre-approved by Council by 30 June 2021					Sangonyane as pre-approved by Council by 30 June 2021	Sangonyane as pre-approved by Council Completed by 30						projects, Business Plan, Monthly Progress Reports &
				pre-approved by Council			by Council by 30 June 2021					by Council by 30 June 2021	June 2021						Monthly Progress Reports & Close Out Report
KZN266 -TS- TS 3.7 S0:1.3.7	Basic Service Delivery	To provide an effective electricity	Facilitate the construction of electrification project within th	Number of electrified	Number	n/a	5 households electrified (cabling with a meter box) in Empolweni	n/a	nla	5	0	5 households electrified (cabling with a meter box) in Empolweni		Technical Services	R46 126.74	11	Target achieved	n/a	Council Resolution with Pre- approved list of electrification
30.13.7	Duvey	license area of the Municipality	license area of the municipalit	ty meter box) in Empolweni as pre			as pre-approved by Council by					as pre-approved by Council by	Empolweni as pre-approved by						projects, Business Plan.
		4,		approved by Council			30 June 2021					30 June 2021	Council Completed by 30 June						Monthly Progress Reports &
													2021						Close Out Report
KZN266-TS- TS 3.8	Basic Service	To provide an effective electricity			Number	0	10 households electrified	30 hauseholds electrified	30 households electrified	10	0	10 households electrified	10 households electrified	Technical Services	R92 253.48	11	Target achieved	n/a	Council Resolution with Pre-
S0:1.38	Delivery	distribution service within the license area of the Municipality	electrification project within the license area of the municipalit	households (cabling with a			(cabling with a meter box) in	(cabling with a meter box) at	(cabling with a meter box) at Sishwii as pre-approved by			(cabling with a meter box) in	(cabling with a meter box) in Emageleni / Sishwili as pre-						approved list of electrification projects, Business Plan,
		number area or the municipality	aconse area or the municipality	Sishwili as pre-approved by			Emageleni / Sishwili as pre- approved by Council by 30 June	Sishwili as pre-approved by Council by 30 June 2020	Sishwill as pre-approved by Council by 30 June 2020			Emageleni / Sishwili as pre- approved by Council by 30 June	approved by Council Completed						Monthly Progress Reports &
				Council			2021	200,000,000	202 Nato y 30 Marc 2020			2021	approved by Council Completed by 30 June 2021						Monthly Progress Reports & Close Out Report

KZN2	66 -TS- T	S 3.9	Basic Service	To provide an effective electricity	Facilitate the construction of	Number of electrified	Number	nla	5 households electrified (cabling	n/a	n'a	5	0	5 households electrified (cabling	Ohouseholds electrified	Technical Services	R46 126.74	8	Target not achieved	The Municipality has	Courcil Resolution with Pre-
S0:1.	.3.9			distribution service within the license area of the Municipality	electrification project within the license area of the municipality	households (cabling with a meter box) in Mnqawe as pre- amproved by Council								with a meter box) in Mingawe as pre-approved by Council by 30 lune 2021	(cabling with a meter box) in Mingawe as pre-approved by Council Completed by 30, lune					constructed overheadine, cabling and installed 5 prepaid meters but Fskom still needs to	approved list of electrification projects, Business Plan, Monthly Progress Reports &
																				finalise switching - on which was delayed due to Covid.	Close Out Report
																				Going forward there won't be any delays since Eskom has started working on the backlog.	
KZN26 SO:1.	66 -TS- T: .3.10		Basic Service Delivery	To provide an effective electricity distribution service within the	Facilitate the construction of electrification project within the	Number of electrified households (cabling with a			10 households electrified (cabling with a meter box) in	30 households electrified (cabling with a meter box) at	30 households electrified (cabling with a meter box) at	10		10 households electrified (cabling with a meter box) in	0 households electrified (cabling with a meter box) in				Target not achieved	The Municipality has constructed overheadline,	Council Resolution with Pre- approved list of electrification
				license area of the Municipality	license area of the municipality	meter box) in Thembatami / Nkonjeni as pre-approved by			Thembalami / Niconjeni as pre- approved by Council by 30 June	Thembalami as pre-approved b Council by 30 June 2020	Thembalami as pre-approved to Council by 30 June 2020	9		Thembalami / Nikonjeni as pre- approved by Council by 30 June	Thembalami / Nkonjeni as pre- approved by Council Completed					cabling and installed 10 prepaid meters but Eskom still needs to	Monthly Progress Reports &
						Council			2021						by 30 June 2021					finalise switching - on which was delayed due to Covid. Going forward there won't be	Close Out Report
KZN28 SO:1.	66 -TS- T: .3.11	S 3.11	Basic Service Delivery	To provide an effective electricity distribution service within the	Facilitate the construction of electrification project within the	Number of electrified households (cabling with a	Number		10 households electrified (cabling with a meter box) in		37 households electrified (cabling with a meter box) in	10		10 households electrified (cabling with a meter box) in	0 households electrified (cabling with a meter box) in	Technical Services	R92 253.48		Target not achieved	The Municipality has constructed overheadline,	Council Resolution with Pre- approved list of electrification
				license area of the Municipality	license area of the municipality	meter box) in Ngalonde as pre- approved by Council			Ngalonde as pre-approved by Council by 30 June 2021		Ngalonde as pre-approved by Council by 30 June 2020			Ngalonde as pre-approved by Council by 30 June 2021	Nigalande as pre-approved by Council Completed by 30 June					cabling and installed 10 prepaid meters but Eskom still needs to finalise switching - on which	projects, Business Plan, Monthly Progress Reports & Close Out Report
																				was delayed due to Covid.  Going forward there won't be	Cuse our report
																				any delays since Eskom has started working on the backlog.	
																	R304 436.48				
SO:1.	3.12		Basic Service Delivery	To provide an effective electricity distribution service within the license area of the Municipality	Facilitate the construction of electrification project within the	Number of electrified households (cabling with a	Number	nta	33 households electrified (cabling with a meter box) in Ekushumoweleni as one.	n/a	nta	30		33 households electrified (cabling with a meter box) in Eksystemoverieni, as non-	O households electrified (cabling with a meter box) in Ekushumawileni as nee.		R304.436.48		Target not achieved	The Municipality has constructed overheadline,	Council Resolution with Pre- approved list of electrification
						as pre-approved by Council			approved by Council by 30 June 2021					approved by Council by 30 June 2021	approved by Council Completed by 30 June 2021					cabling and installed 33 prepaid meters but Eskom still needs to finalise switching - on which	Monthly Progress Reports & Close Out Report
																				was delayed due to Covid. Going forward there won't be	·
																				arry delays since Eskom has started working on the backlog.	
K7N2	66-TS- T	S 3.13	Basic Service	To provide an effective electricity	Excilibite the construction of	Number of electrified	Number		10 households electrified	30 hauseholds electrified	30 households electrified	10		10 households electrified	10 households electrified	Technical Services	R92 253.48	18	Target achieved	nia.	Council Resolution with Pre-
S0:1.	3.13	33.13	Delivery	To provide an effective electricity distribution service within the license area of the Municipality	electrification project within the license area of the municipality	households (cabling with a meter box) in Mhiwathini as pre-	Number	ŭ	(cabling with a meter box) in Mhiwathini as pre-approved by	(cabling with a meter box) at Mhiwathini as pre-approved by	(cabling with a meter box) at Mhlwathini as pre-approved by		ŭ	(cabling with a meter box) in Mhiwathini as pre-approved by	(cabling with a meter box) in Mhiwathini as pre-approved by	Technical Screecy	K/2 233/40	.0	Target acric aca	-	approved list of electrification projects, Business Plan,
						approved by Council			Council by 30 June 2021	Council by 30 June 2020	Council by 30 June 2020			Council by 30 June 2021	Council Completed by 30 June 2021						Monthly Progress Reports & Close Out Report
KZN2	66 -TS- T		Basic Service Delivery	To provide an effective electricity distribution service within the	Facilitate the construction of electrification project within the	Number of electrified	Number	0	10 households electrified (cabling with a meter box) in	20 households electrified households (cabling with a	20 households electrified households (cabling with a	10	0	10 households electrified (cabling with a meter box) in	O households electrified (cabling with a meter box) in	Technical Services	R92 253.48	7	Target not achieved	The Municipality has constructed overheading.	Council Resolution with Pre- approved list of electrification
50:1.	3.14			icense area of the Municipality		meter box) in Esiphiva as pre- approved by Council			Esiphika as pre-approved by Council by 30 June 2021					Esiphiva as pre-approved by Council by 30 June 2021						cabling and installed 10 prepaid meters but Eskom still needs to	projects, Business Plan.
											2020									finalise switching - on which was delayed due to Covid.	Close Out Report
																				Going forward there won't be any delays since Eskom has started working on the backlog.	
																				sarred working on the tabloog.	
KZN26 SO:1.	66 -TS- T: -3.15	S 3.15	Basic Service Delivery	To provide an effective electricity distribution service within the	Facilitate the construction of electrification project within the	Number of electrified households (cabling with a	Number	nla	15 households electrified (cabling with a meter box) in	n/a	nta	15	0	15 households electrified (cabling with a meter box) in	15 households electrified (cabling with a meter box) in	Technical Services	R138 380.22	21	Target achieved	n/a	Council Resolution with Pre- approved list of electrification
				license area of the Municipality	license area of the municipality	Mabediane as pre-approved by			Kwamjibha / Mabediane as pre- approved by Council by 30 June 2021					Kwamjibha / Mabediane as pre- approved by Council by 30 June	Kwamjibha / Mabediane as pre- approved by Council Completed						projects, Business Plan, Monthly Progress Reports & Close Out Report
V 78/21	A TS. T	\$ 2.14	Barir Service	To provide an effection electricity	Cardibate the construction of	Council  Number of about find	Number	nia.	2021	nis	nia	15	^	2021	by 30 June 2021	Tacheiral Saninas	D120 100 21	14	Turnel not schinard	The Manipipality has	Close Out Report
S0:1.	3.16		Delivery	distribution service within the icense area of the Municipality	electrification project within the license area of the municipality	households (cabling with a meter box) in Damaseku as pre-			(cabling with a meter box) in Damaseku as pre-approved by						(cabling with a meter box) in Domaseku as pre-approved by				migenoradicad	constructed overheadline, cabling and installed 15 prepaid	approved list of electrification projects, Business Plan,
						approved by Council			Council by 30 June 2021					Council by 30 June 2021	Council Completed by 30 June 2021					meters but Eskom still needs to finalise smitching - on which was delayed due to Covid.	Monthly Progress Reports & Close Out Report
																				started working on the backlog.	
KZN2	66 - TS - T	S 3.17	Basic Service	To provide an effective electricity	Facilitate the construction of electrification project within the	Number of electrified	Number	nta	10 households electrified	n/a	n/a	10	0	10 hauseholds electrified	0 households electrified	Technical Services	R92 253.48	14	Target not achieved	The Municipality has	Council Resolution with Pre-
S0:1.	.3.17		Delivery	distribution service within the license area of the Municipality	electrification project within the license area of the municipality	households (cabling with a meter box) in Nillingwe as pre- approved by Council			(cabling with a meter box) in Nillingwe as pre-approved by Council by 30 June 2021					(cabling with a meter box) in Nillingwe as pre-approved by Council by 30 June 2021	(cabling with a meter box) in Milingwe as pre-approved by Council Completed by 30 June					constructed overheadline, cabling and installed 10 prepaid meters but Eskom still needs to	approved list of electrification projects, Business Plan, Monthly Programs Percents &
T.									30 30 30 20 Z0Z1											finalise smitching - on which was delayed due to Covid.	Close Out Report
T.																				Going forward there won't be arry delays since Eskom has	
																				started working on the backlog.	
KZN2	66 -TS- T: .3.18	S 3.18	Basic Service Delivery	To provide an effective electricity distribution service within the license area of the Municipality	Facilitate the construction of electrification project within the	Number of electrified	Number	nía	10 households electrified (cabling with a meter box) in	n/a	n/a	10	0	10 households electrified (cabling with a meter box) in	10 households electrified (cabling with a meter box) in	Technical Services	R92 253.48	19	Target achieved	ria	Council Resolution with Pre- approved list of electrification
	_,,,			license area of the Municipality	license area of the municipality	meter box) in Thokoza as pre- approved by Council			Thokoza as pre-approved by Council by 30 June 2021					Thokoza as pre-approved by Council by 30 June 2021	Thokoza as pre-approved by Council Completed by 30 June						projects, Business Plan, Monthly Progress Reports & Close Out Report
															2021						
SO:1.	66 -TS- T: .3.19	S 3.19	Basic Service Delivery	To provide an effective electricity distribution service within the license area of the Municipality	Facilitate the construction of electrification project within the	Number of electrified households (cabling with a	Number	nla	5 households electrified (cabling with a meter box) in Mashona as pre-approved by Council by	nía	n/a	5	0	5 households electrified (cabling with a meter box) in Mashona as pre-approved by Council by	5 households electrified (cabling with a meter box) in Mashona as pre-approved by	Technical Services	R46,126.74	8	Target achieved	ria	Council Resolution with Pre- approved list of electrification projects, Business Plan,
				area or sie municipality	жолы агоз от эте пылорану	approved by Council			as pre-approved by Council by 30 June 2021					30 June 2021	Council Completed by 30 June 2021						Monthly Progress Reports & Close Out Report
KZN2	66 -TS- T	S 3.20	Basic Service	To provide an effective electricity	Facilitate the construction of	Construction of 4 highmast lights	Date	nla	Construction of 4 highmast lights by 30 June 2021	n/a	n/a	30/06/2021	nla	Construction of 4 highmast lights by 30 June 2021	Construction of 13 highmast lights by 30 June 2021	Technical Services	n/a	16,13,3	Target achieved	n/a	Business Plan, Progress Reports and close out report
S0:1.	3.20		Delivery	distribution service within the license area of the Municipality	electrification project within the license area of the municipality				lights by 30 June 2021					lights by 30 June 2021	lights by 30 June 2021						Reports and close out report
KZN2	66 -TS- T	S 4.	Basic Service Delivery	Construction, Upgrading and Maintenance of the made and	Implementation of a planned and ad hoc maintenance of	Date of approval of the Planned and Ad-Hoc Maintenance Plan	Date	1/07/2020	Planned and Ad-Hoc Maintenance Plan approved by	Planned and Ad-Hoc Maintenance Plan approved by	30.07/2019	31/07/2021	nla	Planned and Ad-Hoc Maintenance Plan approved by	Planned and Ad-Hoc Maintenance Plan approved by	Technical Services		All wards in Ulund	I Target achieved	nia	Planned and Ad-Hoc Maintenance Plan approved
502				storm water network for those roads that the Municipality is	urban and lownship roads	by Exco			Exco by 31 July 2020	Exco by 31 July 2019				Exco by 31 July 2020	Exco by 17 June 2020						by Exco
KZN2	66 -TS- T:		Basic Service			Number of Monthly Progress	Number	12	12 Monthly Progress Reports on	12 Monthly Progress Reports o	n 7 Monthly Progress Reports	30/06/2021	0	12 Monthly Progress Reports or	12 Monthly Progress Reports	Technical Services	R2 500 000.00	All wards in Ulund	I Target achieved	nia	Monthly Progress Reports on the Implementation of the
S0:2:1	1.1		Delivery	Maintenance of the roads and storm water network for those roads that the Municipality is	and ad hoc maintenance of urban and township roads (including storm water)	Reports on the implementation Planned and Ad-Hoc Maintenance Plan submitted to			the implementation of the Planned & Ad-Hoc Maintenance Plan submitted to Exco by 30	the implementation of the Planned & Ad-Hoc Maintenano Plan submitted to Exco by 30	c			the implementation of the Planned & Ad-Hoc Maintenance Plan submitted to Exco by 30	on the implementation of the Planned & Ad-Hoc Maintenance Plan submitted to			area			the Implementation of the Planned Ad-Hoc Maintenance Plan submitted to Exco &
				roads that the municipality is responsible for	(moneylig Statill Hotes)	Execo			June 2021	June 2020				June 2021	Exco by 30 June 2021						Works order in accordance with the plan

KZN266 -TS S0: 2.2	- TS5	Basic Service Delivery	Construction, Upgrading and Maintenance of the roads and storm water network for those	Construction and upgrading of roads and storm water network for those roads that	Construction of Mhlahlane gravel road	Date	n/a	Construction of Mhlahlane gravel road by 30 June 2021	n/a	nia	30/06/2021	n/a	Construction of Mhlahlane gravel road by 30 June 2021	Construction of Mhlahlane gravel road Completed by 30 June 2021	Technical Services	R4 090 501.00	10	Target achieved	nia	Business Plan, Progress Reports and close out report
KZN266-CS	- CS1	Basic Service	storm water network for those roads that the Municipality is responsible for To provide an effective integrates	the Municipality is responsible for	Sourcing funding from	Date	nia	Sourcing of funding from	Sourcing of funding from	M	30062021	s <sup>i</sup> n	Sourcing of funding from	June 2021  Sourcing of funding from	Community Services	7/2	All 24 Wards	Target not achieved	The Department of	Copies of applications
S0: 3.1		Delivery	waste management service within the Municipality	of a Regional Landfill sile under the direction of the Zulutand District Municipality	Government and other external possible funders for the Landfill Site, using the Business Plan			Government and other external possible funders for the development of a Landfill Site br	Government and other external possible funders for the development of a Landfill Site b 30 June 2020	у			Government and other external possible funders for the development of a Landfill Site by 30 June 2021	Government and other external possible funders for the development of a Landfill Site not done by 30 June 2021					Environmental Alfairs did not advertible for Municipatities to submit their business plans, as a requirement that they call for proposals before submission . KPA to be done in 2021/2022 financial year.	submitted and proof of submission
KZN266-CS S0: 3.2		Basic Service Delivery	within the Municipality	implementation of an Integrated Waste Management Plan for the Manifestity	Number of Quarterly Community Clean-up Campaign Awareness's conducted	Number	0	4 Quarterly Community Clean- up Campaign Awareness's conducted by 30 June 2021	4 Community Clean-up Campaign Awareness's conducted by 30 June 2020	6 Community Clean-up Campaign Awarenesses conducted by 30 June 2020	4	0	4 Quarterly Community Clean- up Campaign Awarenesses conducted by 30 June 2021	13 Quarterly Community Clean- up Campaign Awarenesses conducted by 30 June 2021	Community Services	R100 000.00	All 24 Wards	Target achieved	nia	Public Notices, Attendance Register and Photos
KZN266-CS S0: 32.1	- CS 2.1	Basic Service Delivery	To provide an effective integrated waste management service within the Municipality	Development and implementation of an Integrated Waste Management Plan for the Municipality	Number of collections of refuse in the CBD	Number	0	365 collections of refuse in the CBD by 30 June 2021	365 collections of refuse in the CBD done by 30 June 2020	365 collections of refuse in the CBD done by 30 June 2020	365 Collections	0	365 collections of refuse in the CBD by 30 June 2021	365 collections of refuse in the CBD by 30 June 2021	Community Services	R735 984.00	All 24 Wards	Target achieved	nia	Inspection forms
KZN266-CS SO: 3.2.2	- CS 22	Basic Service Delivery	To provide an effective integrated waste management service within the Municipality	Development and implementation of an integrated Waste Management Plan for the Municipality	Number collections of Refuse (Old & New Taxi Rank Cleansing ablation facility and Old Taxi Rank)	Number	0	365 Refuse Collections done (Old & New Taxi Rank Cleansing ablution facility and Old Taxi Rank) by 30 June 2021			365 Collections	0	365 Refuse Collections done (Old & New Taxi Rank Cleansing ablution facility and Old Taxi Rank) by 30 June 2021	365 Refuse Collections done (Old & New Taxi Rank Cleansing ablution facility and Old Taxi Rank) by 30 June 2021	Community Services	R1 183 380.00	All 24 Wards	Target achieved	nia	Inspection forms
KZN266-CS S0: 323	- CS23	Basic Service Delivery	To provide an effective integrates waste management service within the Municipality	Development and implementation of an Integrated Waste Management Plan for the Municipality	Number of Collection of Refuse in Babanango Town	Number	0	104 Collections of Refuse done in Babanango Town by 30 June 2021		104 Collections of Refuse done in Batsanango Town by 30 June 2020	104 Collections	0	104 Collections of Refuse done in Babanango Town by 30 June 2021	104 Collections of Refuse done in Babanango Town by 30 June 2021	Community Services	R293 160.00	All 24 Wards	Target achieved	nia	Inspection forms
KZN266-CS SO: 3.2.4	- CS 2.4	Basic Service Delivery	To provide an effective integrates waste management service within the Municipality	Development and implementation of an Integrated Waste Management Plan for the Municipality Development and	Number of Operation Khuculula Campaign (Illegal dumping removal) conducted	Number	3	4 Operation Khuculula Campaign (Illegal dumping removal) conducted by 30 June 2021	4 Operation Khuculula Campaign (Illegal dumping removal) conducted by 30 June 2020	3 Operation Khuculula Campaign (Begal dumping removal) conducted by 30 June 2020	4	1	4 Operation Khuculula Campaign (Blegal dumping removal) conducted by 30 June 2021	5 Operation Khuculula Campaign (Begal dumping removal) conducted by 30 June 2021	Community Services	R100 000.00	All 24 Wards	Target achieved	nia	Invitations, Attendance Register and Photos
KZN266-CS S0: 325	- CS 2.5	Basic Service Delivery	To provide an effective integraled masternanagement service within the Municipality	implementation of an Integrated Waste Management Plan for the Municipality	Date of Development of the Environmental Management Framework Plan	Date	nta	Development of the Environmental Framework Plan by 30 June 2021	Approval of the Environmental Framework Plan by 30 June 2020	Ni	30042021	nte	Development of the Emironmental Framework Plan by 30 June 2021	Development of the Environmental Framework Plan not done by 30 June 2021	Community Services	R700 000.00	AI 24 Wards	Target not achieved	The Department has appointed service provider to develop Strategic Environmental Assessment Plant which is similar to Environmental Framework plan. The KPA to be termined in 2021/2022 financial year.	Appointment letter for service provides and Environmental management plansframework.
KZN266-CS SO: 3.2.6	- CS26	Basic Service Delivery	To provide an effective integrated waste management service within the Municipality	Development and implementation of an integrated Waste Management Plan for the Municipality	Number of black refuse bags supplied to appointed service providers	Number	0	72 000 black refuse bags supplied to appointed service providers by 30 June 2021	72 000 black refuse bags supplied to appointed service providers by 30 June 2020	72 000 black refuse bags supplied to appointed service providers by 30 June 2020	72 000 Refuse Bags	0	72 000 black refuse bags supplied to appointed service providers by 30 June 2021	72 000 black refuse bags supplied to appointed service providers by 30 June 2021	Community Services	R110 000.00	All 24 Wards	Target achieved	nia	Signed Distribution Forms
KZN266-CS SO: 32.7	- CS27	Basic Service Delivery	To provide an effective integrated waste management service within the Municipality	Development and implementation of an Integrated Waste Management Plan for the Management Plan for the	Number of black refuse bags supplied to urban households	Number	0	311 760 black refuse bags supplied to urban households b 30 June 2021	311 760 black refuse bags y supplied to urban households b 30 June 2020	312 450 black refuse bags y supplied to urban households by 30 June 2020	311 760 Refuse Bags	0	311 760 black refuse bags supplied to urban households by 30 June 2021	317 550 black refuse bags supplied to urban households by 30 June 2021	Community Services	R360 000.00	All 24 Wards	Target achieved	nia	Signed Distribution Forms
KZN266-CS SO: 328	- CS28	Basic Service Delivery	To provide an effective integrated waste management service within the Municipality	Development and implementation of an integrated Waste Management Plan for the	Number of black refuse bags supplied to waste pickers	Number	0	52 800 black refuse bags supplied to waste pickers by 30 June 2021	52 800 black refuse bags supplied to waste pickers by 30 June 2020	53 000 black refuse bags supplied to waste pickers by 30 June 2020	52 800 Refuse Bags	0	52 800 black refuse bags supplied to waste pickers by 30 June 2021	53 550 black refuse bags supplied to waste pickers by 30 June 2021	Community Services	R100 000.00	All 24 Wards	Target achieved	nia	Signed Distribution Forms
KZN266-CS SO: 32.9	- CS 2.9	Basic Service Delivery	To provide an effective integrated waste management service within the Municipality	Municipality Development and implementation of an integrated Waste Management Plan for the Municipality	Number of Supply of black refuse bags to 3600 to refuse trucks	Number	0	3 600 black refuse bags supplied to refuse trucks by 30 June 2021	3 600 black refuse bags supplied to refuse trucks by 30 June 2020	4500 black refuse bags supplied to refuse trucks by 30 June 2020	3 600 Refuse Bags	0	3 600 black refuse bags supplied to refuse trucks by 30 June 2021	5 400 black refuse bags supplied to refuse trucks by 30 June 2021	Community Services	R30 000.00	All 24 Wards	Target achieved	nia	Signed Distribution Forms
KZN266-CS SO: 3.2.10	- CS 2.10	Basic Service Delivery	To provide an effective integrates waste management service within the Municipality	Development and implementation of an integrated Waste Management Plan for the Municipality	Number of black refuse bags supplied to cleansing services	Number	0	18 000 black refuse bags supplied to cleansing services by 30 June 2021	18 000 black refuse bags supplied to cleansing services by 30 June 2020	18 000 black refuse bags supplied to cleansing services by 30 June 2020	1800 Refuse Bags	0	18 000 black refuse bags supplied to clearning services by 30 June 2021	18 000 black refuse bags supplied to cleansing services by 30 June 2021	Community Services	R70 000.00	All 24 Wards	Target achieved	nia	Signed Distribution Forms
KZN266-CS S0: 32.11	- CS 2.11	Basic Service Delivery	To provide an effective integrated waste management service within the Municipality	Development and implementation of an integrated Waste Management Plan for the Municipality	Number of black refuse bags supplied for clean up campaigns	Number	0	2 000 black refuse bags supplied for clean up campaign by 30 June 2021	2 000 black refuse bags s supplied for clean up campaign by 30 June 2020	5 200 black refuse bags s supplied for clean up campaigre by 30 June 2020	2 000 Refuse Bags	0	2 000 black refuse bags supplied for clean up campaigns by 30 June 2021	4 500 black refuse bags supplied for clean up campaigns by 30 June 2021	Community Services	R30 000.00	All 24 Wards	Target achieved	nia	Signed Distribution Forms
KZN266-CS S0: 3.2.12	- CS 2.12	Basic Service Delivery	To provide an effective integrated waste management service within the Municipality	Development and implementation of an integrated Waste Management Plan for the Municipality	Number of Waste Removals from Ulundi to ul Thungului King Cesshwayo landfill site	Number	0	48 Waste Removals from Uland to uThangului King Cetsharayo landiili she by 30 June 2021	48 Waste Removals from Ulanc to Ul'hungdu landfill sile by 30 June 2020	to UThungulu landfill site: by 30 June 2020	48 Waste Removals	0	48 Waste Removals from Ulund to ul Thungulal King Celshwayo landili site by 30 June 2021	165 Waste Removals from Ulundi to uThungdul King Ceshawap shrufili sile by 30 June 2021	Community Services	R5 278 500.00	All 24 Wards	Target achieved	There was a backlog in the collection and transportation of waste disposal due to could 19 lockdown, shall had to be reduced and work on rotation axis. Due to the increase in the volume of waste generated transportation of waste had increased to three or five times a week.	Proof of refuse disposal at ul'hungulul King Cetshwayo Landfill sile
KZN266 -TS S0:4.1		Basic Service Delivery	community halls facilities to meet the needs of the communities within the Municipality	Facilitate the construction of a community halls within areas where such halls are required	Community Hall	Date	0	Construction of Hiophekhulu Community Hall by 30 June 2021	Construction of Hiophekhulu Community Hall by 30 June 2020	100% Complete	30-Jun	0	Construction of Hophekhulu Community Hall by 30 June 2021	Construction of Hipphekhulu Community Hall Completed by 30 July 2020	Technical Services	R595 775.33	24	Target achieved	The project was achieved in the previous financial year, but there was still an outstanding amount to paid in the curreent financial year.	Business Plan, Progress Reports and close out report
KZN266 -TS S0:4.1.1	- TS 6.1	Basic Service Delivery	Strategic development of community halls facilities to meet the needs of the communities within the Municipality	Facilitate the construction of a community halls within areas where such halls are required	Renovation of Extendeni Zakwa Mtsambo Community Hall	Date	0	Renovation of Ezitendeni Zakwa Misambo Community Hall by 30 June 2021		a 97% Complete	30-Jun	0	Renovation of Exitendeni Zakwa Mibambo Community Hall by 30 June 2021	Renovation of Extendent Zakwa Mbambo Community Hall Completed by 31 July 2020	Technical Services	R531,969.67	20	Target achieved	The Municipality received additional Funding from MIG late in the previous year which meant that we started the project in the previous year and	Business Plan, Progress Reports and close out report
KZN266-TS S0:4.1.2	TS 6.2	Basic Service Delivery	Strategic development of community halls facilities to meet the needs of the communities within the Municipality	Facilitate the construction of a community halfs within areas where such halfs are required	Construction of Mame Community Hall	Date	0	Construction of Mame Community Hall by 30 June 2021	Construction of Mame Community Hall by 30 June 2020	75% Complete	30-Jun	0	Construction of Mame Community Hall by 30 June 2021	Construction of Marne Community Hall Completed by 31 March 2021	Technical Services	R1 300 000.00	7	Target achieved	The Municipality received additional Funding from MIG late in the previous year which meant that we started the project in the previous year and completing them early.	Business Plan, Progress Reports and close out report
KZN266 -TS S0:4.1.3	TS63	Basic Service Delivery	Strategic development of community halfs facilities to meet the needs of the communities within the Municipality	Facilitate the construction of a community halfs within areas where such halfs are required	Construction of Chibini Community Hall	Date	0	Construction of Chibini Community Hall by 30 June 2021	Construction of Chibini Community Hall by 30 June 2020	87% Complete	30-Jun	Ó	Construction of Chibini Community Hall by 30 June 2021	Construction of Chibini Community Hall Completed by 30 September 2020	Technical Services	R1 300 000.00	4	Target achieved	The Municipality received additional Funding from MIG late in the previous year which meant that we started the project in the previous year and completing them early.	Business Plan, Progress Reports and close out report

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KZN266 -1 SO:4.1.4	TS- TS-6	5.4	Basic Service Delivery	Strategic development of community halls facilities to meet the needs of the communities within the Municipality	Facilitate the construction of a community halls within areas where such halls are required	Construction of Exidwadweni Community Hall	Date	0	Construction of Exiduadweni Community Hall by 30 June 2021	Construction of Exidwadweni Community Hall by 30 June 2020	84% Complete	30-Jun	0	Construction of Exidwadweni Community Hall by 30 June 2021	Construction of Exidwadweni Community Hall Completed by 30 September 2020	Technical Services	R1 300 000.00	1	Target achieved	The Municipally received additional Funding from MIG late in the previous year which meant that we started the project in the previous year and completing them early.	Business Plan, Progress Reports and close out report
KZN266-1 SO:4.1.5	TS- TS-6	5.5	Basic Service Delivery	Strategic development of community halfs facilities to meet the needs of the communities within the Municipality	Facilitate the construction of a community halls within areas where such halls are required	Construction of Gazini Community Hall	Date	1/7/2020	Construction of Gazini Community Hall by 30 June 2021	Construction of Gazini Community Hall by 30 June 2020	92% Complete	30/06/2021	nla	Construction of Gazini Community Hall by 30 June 2021	Construction of Gazini Community Hall Completed by 07 August 2020	Technical Services	R1 300 000.00	3	Target achieved	The Municipality received additional Funding from MIG late in the previous year which meant that we started the project in the previous year and completing them early.	Business Plan, Progress Reports and close out report
KZN266 - SO:4.1.6	TS- TS-6	5.6	Basic Service Delivery	community halls facilities to meet the needs of the communities within the Municipality	Facilitate the construction of a community halfs within areas where such halfs are required	Community Hall	Date	1/7/2020	Construction of Brush Community Hall by 30 June 2021	Construction of Brush Community Hall by 30 June 2020	89% Complete	30/04/2021	nta	Construction of Brush Community Hall by 30 June 2021	Construction of Brush Community Half Completed by 07 August 2020	Technical Services	R1 300 000.00	2	Target achieved	The Municipality received additional Funding from MIG late in the previous year which meant that we started the project in the previous year and completing them early.	Business Plan, Progress Reports and close out report
S0:4.1.7	TS- TS-6	5.7	Basic Service Delivery	community halfs facilities to meet the needs of the communities within the Municipality			Date	1/7/2020	Construction of Sishwill Community Hall by 30 June 2021	Construction of Sishwill Community Hall by 30 June 2020	95% Complete	3006/2021	nia	Construction of Sishwill Community Hall by 30 June 2021	Construction of Sishwill Community Hall Completed by 30 September 2020	Technical Services	R1 300 000.00	11	Target achieved	The Municipality received additional Funding from MKG late in the previous year which meant that we started the project in the previous year and completing them early.	Business Plan, Progress Reports and close out report
KZN266 -1 SO:4.1.8	TS- TS-6	8.8	Basic Service Delivery	Strategic development of community halfs facilities to meet the needs of the communities within the Municipality	Facilitate the construction of a community halfs within areas where such halfs are required	Renovations of Unit A Community Hall Phase 2	Date	1/7/2020	Renovations of Unit A Community Hall Phase 2 by 30 June 2021	n/a	n/a	30/06/2021	n/a	Renovations of Unit A Community Hall Phase 2 by 30 June 2021	Renovations of Unit A Community Hall Phase 2 by 30 June 2021	Technical Services	R1 140 290.13	18	Target achieved	nia	Business Plan, Progress Reports and close out report
KZN266 -1 SO:4.1.9	TS- TS-6	5.9	Basic Service Delivery	community halls facilities to meet	Facilitate the construction of a community halls within areas where such halls are required	Construction of Madaka Community Hall	Date	1/7/2020	Construction of Madaka Community Hall by 30 June 2021	n/a	n/a	30/06/2021	nta	Construction of Madaka Community Hall by 30 June 2021	Construction of Madaka Community Hall by 30 June 2021	Technical Services	R6 220 925.00	10	Target achieved	nia	Business Plan, Progress Reports and close out report
K2N266 -1 SO:4.2	IS- TS7	1	Basic Service Delivery	Strategic development of community and sport facilities to meet the recreational needs of the communities within the	Facilitate the construction of a community Sport fields within areas where such facilities an required	Sports field e	Date	73% Complete	Construction of Mikhazane Sports field by 30 June 2021	Construction of Mithazane Sports field by 30 June 2020	73% Complete	30/06/2021	27%	Construction of Mithazane Sports field by 30 June 2021	Construction of Michazane Sports field not completed by 30 June 2021	Technical Services	R3 816 069.90	21	Target not achieved	Covid lockdowns caused construction delays. Project rolling over to next financial year.	Business Plan, Progress Reports and close out report
KZN266 -1 SO:4.2.1	TS- TS7	7.1	Basic Service Delivery	meet the recreational needs of the communities within the	Facilitate the construction of a community Sport fields within areas where such facilities an required	Construction of KwaGaje Sports field e	Date	83% Complete	Construction of KwaGoje Sports field by 30 June 2021	Construction of KwaGoje Sport field by 30 June 2020	83% Complete	30/06/2021	17%	Construction of KwaGoje Sport- field by 30 June 2021	Construction of KwaGoje Sports field not completed by 30 June 2021	Technical Services	R3 810 961 60	23	Target not achieved	Could lockdowns caused construction delays. Project rolling over to next financial year.	Business Plan, Progress Reports and close out report
KZN266 -1 SO:4.2.2	TS- TS7	12	Basic Service Delivery	Municipality Strategic development of community and sport facilities to meet the recreational needs of the communities within the	Facilitate the construction of a community Sport fields within areas where such facilities an required	Construction of Dilkana Sports field	Date	60% Complete	Construction of Dikana Sports field by 30 June 2021	Construction of Dikana Sports field by 30 June 2020	60% Complete	30/04/2021	42%	Construction of Dikana Sports field by 30 June 2021	Construction of Dikarra Sports field nor completed by 30 June 2021	Technical Services	R4556419.00	9	Target not achieved	Covid lockdowns caused construction delays. Project rolling over to next financial year.	Business Flan, Progress Reports and close out report
KZN266 -1 SO:4.2.3	IS- TS7	13	Basic Service Delivery	Municipality Strategic development of community and sport facilities to meet the recreational needs of the communities within the	Facilitate the construction of a community Sport fields within areas where such facilities an required	Construction of Ezakhiweni Sports field e	Date	52% Complete	Construction of Ezakhiweni Sports field by 30 June 2021	Construction of Ezakhiweni Sports field by 30 June 2020	52% Complete	3006/2021	43%	Construction of Ezakhiweni Sports field by 30 June 2021	Construction of Ezzkhiweni Sports field not completed by 30 June 2021	Technical Services	R3 988 717.00	20	Target not achieved	Could lockdowns caused construction delays. Project rolling over to next financial year.	Business Plan, Progress Reports and close out report
KZN266 -1 SO:4.2.4	TS- TS7	7.4	Basic Service Delivery	Municipality Strategic development of community and sport facilities to meet the recreational needs of the communities within the		Construction of Owasha Sports field	Date	90% Complete	Construction of Owasha Sports field by 30 June 2021	Construction of Owasha Sports field by 30 June 2020	90% Complete	30/06/2021	10%	Construction of Owasha Sports field by 30 June 2021	Construction of Qwasha Sports field completed by 30 June 2021	Technical Services	R4 077 437.50	17	Target not achieved	Covid lockdowns caused construction delays. Project rolling over to next financial year.	Business Plan, Progress Reports and close out report
KZN266-D SO 5.1	OPL- DPL	.1	Basic Service Delivery	development	development in accordance with the Land Used Management Scheme	e Identification of land for rental/ lease sites	Date	nla	lease by 30 June 2021	Date of identification of land for sale/rental and processing of outstanding sales by 30 June 2020	List of properties for salellease, Attendance Registers submitted	30/06/2021	nta	lease by 30 June 2021	Identification of land for rental/ lease not done by 30 June 2021	Planning and Development	nis	All 24 Wards	Target partially achieved	Item was referred back. Item will be approved in the next Council meeting.	List of properties for rentalfease, Minutes from Portfolio Committee, Minutes from EXCO, Council Resolution
\$05.2	DPL DPL		Basic Service Delivery	commercial and industrial development	leadership to facilitate access to Council Owned land within the traditional authority areas	To engage Surveyor General's office to capture a proclamation map	Number	o	1 Engagement with the Surveyor General's Office and Advertisement for the Service Provider to undertake necessary Subdivision Process by 30 June 2021	nis	nla	1 Engagement	a	1 Engagement with the Surveyor General's Office and Advertisement for the Service Provider to undertake necessary Subdivision Process by 30 June 2021	1 Engagement with the Surveyor General's Office by 04 September 2020 and Advertisement for the Service Provider to undertake necessary Subdivision Process by 09 April 2021	Planning and Development	nia	All 24 Wards	Target achieved	nia	Letter/ email to the Surveyor General's Office, Terms of Reference, Advert
KZN266-D SO5.2.1	DPL DPL	. 21	Basic Service Delivery	To ensure availability of Council Owned land for residential, commercial and industrial development	Promotion of a spirit of co- operation with traditional leadership to facilitate access to Council Owned land within the traditional authority areas	Number of Engagements with Technical Services and the Zululand District Municipality to service land	Number	1	2 Engagements with Technical Services and the Zululand District Municipality to service land by 30 June 2021	2 Engagements with Technical Services and the Zululand District Municipality to service land by 30 June 2020	1 Engagements with Technical Services and the Zukuland District Municipality to service land by 30 June 2020	2 Engagements	1	2 Engagements with Technical Services and the Zululand District Municipality to service land by 30 June 2021	3 Engagements with Technical Services and the Zululand District Municipality to service land by 30 June 2021	Planning and Development	nia	All 24 Wards	Targel achieved	nia	Agenda, Minutes & Altendance Registers
K2N286-P SO 6.1.1	S- PS1		Basic Service Delivery	To provide an effective and appropriate response to all disaster related occurrences within the Municipality	Plan approved by Council of the Municipality		Number		4 Quarterly Disaster Management Forum convened by 30 June 2021		1 Disaster Management Forum convened by 30 June 2020	4		4 Quarterly Disaster Management Forum convened by 30 June 2021	2 Quarterly Disaster Management Forum convened by 30 June 2021	Protection Services	rás	All 24 Wards	Target not achieved	Target was not met in the 1st and 2nd quarters due to Covid. Target will be met in the next financial yeer.	
KZN266-P SO 6.1.1.1			Basic Service Delivery Basic Service	To provide an effective and appropriate response to all disaster related occurrences within the Municipality To provide an effective and	Implementation of Level 1 Disaster Risk Management Plan approved by Council of the Municipality Implementation of Level 1	Number of Monthly Fire Drills Conducted	Number Number	10	12 Monthly Fire Drills Conducted by 30 June 2021 4 Quarterly Disaster Community	12 Fire Drills Conducted by 30 June 2020	10 Fire Drills Conducted by 30 June 2020	12	2	12 Monthly Fire Drills Conducted by 30 June 2021 4 Quarterly Disaster Community	7 Monthly Fire Drills Conducted by 30 June 2021 2 Quarterly Disaster Community	Protection Services	nia nia	All 24 Wards	Target achieved  Target Partially Achieved	Target was not met due to Covid. Target will be met in the next financial yeer. Due to COVID 19 pandemic no	Invitation to community members, Attendance Registers, Yearly plan
SO 6.1.1.2 KZN266-0 SO: 62.1			Delivery  Basic Service	appropriate response to all disaster related occurrences within the Municipality To ensure that potential Climate Change impacts are catered for	Disaster Risk Management Plan approved by Council of the Municipality	Community Workshops	Date	0	Workshops conducted by 30 June 2021 Conduct a Strategic Environmental Assessment by	Workshops conducted by 30 June 2020	Workshops conducted by 30 June 2020	n/a	0	Workshops conducted by 30 June 2021 Conduct a Strategic Environmental Assessment by	Workshops conducted by 30 June 2021 Strategic Environmental Assessment finalised by 17	Community Services	R 539 423.00	All 24 Wards	Target achieved	gatherings are allowed. Target will be met in the next financial year. n/a	Advert, Appointment letter, Draft Inception Report and
			Delivery	in Disaster Management	the Municipal Area and communities and incorporate into the Disaster Management Disas	Environmental Assessment			30 June 2021					30 June 2021	June 2021						Minutes of the meetings, Attendance Register and Analysis Report
KZN266-C SO: 6.2.1.	S- CS3	3.1	Basic Service Delivery	To ensure that potential Climate Change impacts are catesed for in Disaster Management	Investigate the potential impacts of Climate Change or the Municipal Area and communities and incorporate into the Disaster Management Plan	Date of conducting a Basic Assessment for the Closure of Babanango Land Fill Site	Date	0	Conduct a Basic Assessment for the Closure of Babanango Land Fill Site by 30 June 2021	n/a	nla	nta	0	Conduct a Basic Assessment for the Closure of Babanango Land Fill Site by 30 June 2021	Basic Assessment for the Closure of Babanango Land Fill Sile conducted by 30 June 2021	Community Services	R 155 135.00	All 24 Wards	Target achieved	ria	Advert, appointment letter, draft inception report and Minutes of the meetings, attendance register and analysis report
KZN266-D	OPL DPL	. 3	Local Economic	To address the demand of	Identification and priority ation	Number of engagements with	Number	0	2 Engagements with	2 Engagements with	Local Economic Deve 2 Engagements with	opment 2 Engagements	0	2 Engagements with	2 Engagements with	Planning and	ria	All 24 Wards	Target achieved	n/a	A proof of submission
\$07.1	PL DPL		Development  Local Economic	housing within the Ulundi Municipal Area  To address the demand of	of housing projects within the municipal area Management of the	Number of engagements with Department of Human Settlement regarding housing projects program Number of Quarterly Housing	Number	3	2 Engagements with Department of Human Settlement by 30 June 2021 4 Quarterly Housing Forum	2 Engagements with Department of Housing regarding funding of projects by 31 March 2020 4 Quarterly Housing Forum	2 Engagements with Department of Housing regarding funding of projects by 31 March 2020 3 Quarterly Housing Forum	2 Etijajonois 4	1	2 Engagements with Department of Human Settlement by 30 June 2021 4 Quarterly Housing Forum	2 Engagements with Department of Human Settlement by 30 June 2021 4 Quarterly Housing Forum	Development  Planning and	nia		Target achieved	nia	letters/email to the Department of Human Settlement Agenda, Minutes &
S07.2	A D DAT		Development	housing within the Ulundi Municipal Area	construction and completion of all funded housing projects	of Forum Meetings convened	Nulles	,	Meetings convened by 30 June 2021	4 Cleanerly Housing Forum Meetings convened by 30 June 2020	Meetings convened by 30 June 2020		'	Meetings convened by 30 June 2021	4 Cusherly Housing Forum Meetings convened by 30 June 2021	Development	19.0	enze mads	nargas di BEREU		Agentas, Minutes & Attendance Registers

KZN2	166-CMS-	CMS 1	Local Economic	To enhance and protect the	Development &	Date of holding of	Date	0	Analo-Zulu War	Anglo-Zulu War	IN	30/04/2021	nta .	Analo-Zulu War	Andio-Zulu War	Corporate Services	R323 032 50	All 24 Wards	Target not achieved	Due to Financial Constraints	Invite, pictures and Attendance
SO 8.	1		Development	cultural heritage of the communities within the	implementation of cultural activities that underline &	Commemoration of Anglo-Zulu War (King Celshwayo Legacy)			Commemoration (King Cetshwayo Legacy) held by 30	Commemoration (King Cetshwayo Legacy) held by 31				Commemoration (King Cetshwayo Legacy) held by 30	Commemoration (King Cetshwayo Legacy) not done					and Covid 19 this task cannot be executed. Task to be	Register
				municipality	promote the cultural heritage of the municipal area				April 2021	March 2020				April 2021	by 30 April 2021					removed from the SDBIP.	
KZN2	66-CMS- 0	CMS 1.1	Local Economic Development	To enhance and protect the cultural heritage of the	Development & implementation of cultural	Date of holding the Princess Magago Musical Symposium	Date		Princess Magogo Musical Symposium held by 31	Princess Magogo Musical Symposium held by 31	NI	31/12/2020	nla	Princess Magogo Musical Symposium held by 31	Princess Magogo Musical Symposium not done by 31	Corporate Services	R163 375.00	All 24 Wards	Target not achieved	Due to Financial Constraints this task cannot be executed and	Invite, pictures and Attendance Register & proof of
				communities within the municipality	activities that underline & promote the cultural heritage				December 2020	December 2019				December 2020	December 2020					Covid 19 Regulations. Task to be removed from the SDBP.	expenditure
					of the municipal area																
KZN2 SO: 9		CS 4	Local Economic Development	infection and address the impact	with those of sector	Number Quarterly of Local AIDS Council ( LAC) meetings held	Number	n/a	4 Quarterly Local AIDS Council meetings held by 30 June 2021	n/a	nfa	4	0	4 Quarterly Local AIDS Council meetings held by 30 June 2021	4 Quarterly Local AIDS Council meetings held by 30 June 2021	Community Services	R60 000.00	All 24 Wards	Target achieved	nia	Invitations/posters, Altendance Registers, and Photos
				of the HM/AIDS pandemic within the Municipality	departments such as the Department of Social Development vis-à-vis																
					HM/AIDS prevention support																
KZN2 SO: 1	166-CS- (	25.5	Local Economic Development	To assist communities in addressing the rayages of	Identification of indigent households within	Provision of Burials to persons who are in need (without	Rand Value	n/a	Provision of Burials to persons who are in need (without	Provision of Burials to persons who are in need (without	Provision of Burials to persons who are in need (without	nla	nla	Provision of Burials to persons who are in need (without	Provision of Burials to persons who are in need faithout	Community Services	R1 500 000.00	All 24 Wards	Target achieved	nia	Approved application forms for Indipent Burials conducted
				poverty prevalent within the municipality	communities and providing those households with a range	competent person to bury, Adult - e R2500, Minor - R2000)			competent person to bury, Adult R2500, Minor - R2000) by 30	R2500, Minor - R2000) by 30	R2500 Minor - R20000 by 30				competent person to bury, Adult - R2500, Minor - R2000) done						2020/2021 Financial Year
					of services and benefits at no cost				June 2021	June 2020	June 2020 achieved			June 2021	by 30 June 2021						
KZN2 SO: 1	166-CS- (0 10.2.1	CS 5.1	Local Economic Development	addressing the ravages of	Identification of indigent households within	Provision of food vouchers for the indigent (Groceries voucher	Rand Value	n/a	Provision of food vouchers for the indigent (Groceries voucher	Provision of food vouchers for the indigent (Groceries voucher	Provision of food vouchers for the indigent (Groceries voucher	nla	nla	the indigent (Groceries voucher	Provision of food vouchers for the indigent (Groceries voucher	Community Services	R500 000.00	All 24 Wards	Target achieved	n/a	Approved application forms for Food Voucher provided for
				poverty prevalent within the municipality	communities and providing those households with a range	- R500)			- R500) by 30 June 2021	- R500) by 30 June 2020	<ul> <li>R500) by 30 June 2020 achieved</li> </ul>			- R500) by 30 June 2021	- R500) done by 30 June 2021						2020/2021 Financial Year
					of services and benefits at no cost																
	166-CMS- (	CMS 2	Local Economic Development	To assist communities in addressing the ravages of poverty prevalent within the	households within	Date of review and adoption of Indigent Register for the Municipality for implementation	Date	29/05/2019	Reviewed and adopted Indigent Register for the Municipality for implementation in the 2021/2022	Reviewed and adopted Indigent Register for the Municipality for	Approval of Indigent Register by 24 June 2020	30/06/2021	nla	Reviewed and adopted Indigent Register for the Municipality for implementation in the 2021/2022	Reviewed and adopted Indigent Register for the Municipality for implementation in the	Corporate Services	nia	All 24 Wards	Target achieved	n/a	Recommendations of the Portfolio Committee, Council Resolution
				Municipality	those households with a range	in the 2021/2022 financial year			financial year by 30 June 2021	financial year by 30 June 2020				financial year by 30 June 2021	2021/2022 financial year by 29 June 2021						Resoluti
KZN2	66-CMS- C	MS 2.1	Local Economic	To assist communities in	cost  Mentification of indigent	Date of Purchase and	Date	nh	Date of Installation and	n/a	nia	3006/2021	nis	Date of Installation and	Installation and implementation	Corporate Services	R253 522 00	All 24 Wards	Target not achieved	Target was not met due to	Copy of Advert, Appointment
SO 10	1.2.1		Development	addressing the ravages of poverty prevalent within the	households within communities and providing	Installation and implementation of an electronic Indigent			implementation of an Electronic Indigent Verification System by 30 June 2021					implementation of an Electronic Indigent Verification System by 30 June 2021	of an Electronic Indigent Verification System not done by					budget constrains. To be removed form the SDBIP.	letter, Invoices and proof of payment
				Municipality	those households with a range of services and benefits at no	e Verification System			30 June 2021					30 June 2021	30 June 2021						
KZN2	66-CMS- C	MS 2.2	Local Economic	To assist communities in	Identification of indigent	Provision of assistance to	Rand Value	R217 447.21	Provision of assistance to	Provision of assistance to	NI	R150,000.00	R0.00	Provision of assistance to	Provision of assistance to	Corporate Services		All 24 Wards	Target not achieved	Target not met due to National	Request, approval & proof of
SO 10	1.2.2		Development	addressing the ravages of poverty prevalent within the Municipality	households within communities and providing those households with a range	persons who are in need through Mayoral Grant-in-aid			through Mayoral Grant-in-aid by	persons who are in need through Mayoral Grant-in-aid by 30. June 2020	,			persons who are in need through Mayoral Grant-in-aid by 30. https://doi.org/10.1007/j.	persons who are in need through Mayoral Grant-in-aid not done by 30, June 2021					Legislation Circular 97. This task will be removed	expenditure
									30 June 2021												
KZN2 SO: 1	166-FS- F 10.2	S1	Local Economic Development	To assist communities in addressing the ravages of	Identification of indigent households within	% of consumer accounts with refuse rebates	%	97%	95% - 100% consumer accounts with refuse rebates by	95% - 100% consumer accounts with refuse rebates by	97% consumer accounts with refuse rebates by 30 June 2020	100%	3%	95% - 100% consumer accounts with refuse rebates by	97% consumer accounts with refuse rebates by 30 June 2021	Financial Services	R1 024 000.00	All wards	Target achieved	n/a	Billing Report
				poverty prevalent within the municipality	communities and providing those households with a range	2			30 June 2021	30 June 2020				30 June 2021	,						
					of services and benefits at no cost																
	66-FS- F 0.2.1	S 1.1	Local Economic Development	addressing the rayages of	Identification of indigent households within	% of consumer accounts with property rates rebates	%	100%	accounts with property rates	95% - 100% of consumer accounts with property rates	100% of consumer accounts with property rates rebates by	100%	0%	95% - 100% of consumer accounts with propertyrates rebates by 30 June 2021	with property rates rebates by	Financial Services	R1 000 923.00	All wards	Target achieved	nia	Billing Report
				poverty prevalent within the municipality	communities and providing those households with a range of services and benefits at no	=			rebates by 30 June 2021	rebates by 30 June 2020	30 June 2020			rebates by 30 June 2021	30 June 2021						
W2012	166-CS- C	*** / ·	Local Economic		cost	Date of holding of Library Week	Date	n/a	Library West Count had by 21	Library Week Event held by 31	Library Words Count and done in	31/03/2021	nia	Library March Count hald by 91	Library Wheels Count hold by 25	Community Condess	R10 000.00	All Of Milanda	Target achieved	-6-	Invitations, Atlendance
SO: 1	11.1	230	Development	To ensure that the needs of the constituent special groups within the Municipality are addressed as	implementation of projects and programmes that focus on	i Date or nothing or Eurary Week.	Date	164	March 2021	March 2020	31 March 2020	3103/2021	104	March 2021	Library Week Event held by 25 March 2021	Continuity services	KIOOOGBO	All 24 Wallus	rargevaculeieu	103	Register and Photos
KZN2	166-CS- (	CS 6.1	Local Economic	the Municipality are addressed as a priority  To ensure that the needs of the	vouth matters Development and	Date of holding of Literacy Week	Date	n/a	Literacy Week event held by 30	n/a	nla	30/09/2020	nla	Literacy Week event held by 30	Literacy Week event held by 19 November 2020	Community Services	R10 000.00	All 24 Wards	Target achieved	n/a	Invitations, Attendance
SO: 1	11.1.1		Development	To ensure that the needs of the constituent special groups within the Municipality are addressed as	implementation of projects and programmes that focus on				September 2020					September 2020	November 2020						Register and Photos
KZN2	166-CS- (	CS 6.2	Local Economic	the Municipality are addressed as a priority. To ensure that the needs of the constituent special groups within	vouth matters Development and	Number of Quarterly Quality of Life Forum Meetings held	Number	4	4 Quarterly Quality of Life Forum Meetings held by 30 June 2021	4 Quality of Life Forum Meeting held by 30 June 2020	s 4 Quality of Life Forum Meetings held by 30 June 2020	4	0	4 Quarterly Quality of Life Forum Meetings held by 30 June 2021	5 Quarterly Quality of Life Forum Meetings held by 30	Community Services	n/a	All 24 Wards	Target achieved	n/a	Invitations, Attendance Register and Photos
Su: I	1.1.2		Development	the Municipality are addressed as	programmes that focus on youth matters	Life Forum Meesings nead			Meesings need by 30 June 2021	nea by 30 June 2020	neid by 30 June 2020			Meetings held by 30 June 2021	June 2021						Register and Priorits
KZN2 SO: 1	166-CS- (	CS 7	Local Economic Development	To ensure that the needs of the	Development and	Date of holding of Disability Event	Date	n/a	Disability Event held by 31 December 2020	Literacy Week event held by 30 September 2019	27/09/2019	31/12/2020	nla	Disability Event held by 31 December 2020	Disability Event held by 03 December 2020	Community Services	R60 000.00	All 24 Wards	Target achieved	n/a	Invitations, Attendance Register and Photos
	_			constituent special groups within the Municipality are addressed as a priority	programmes and projects that provide for the disabled and																Certificate of Attendance
KZN2	166-PS- F	PS 2	Local Economic	Maintenance of an environment that promotes safety and Security	the elderly Facilitation of the provision for	Number of Monthly Payments to	Number	12	12 Monthly payments to the	12 Monthly payments to the	12 Monthly payments to the	30/06/2021	0	12 Monthly payments to the	12 Monthly payments to the	Protection Services	R7 700 000.00	All 24 Wards	Target achieved	n/a	Invoice & proof of payment
SO 12	2.1		Development	of all communities within the	a security Service to the Municipality	the service provider in accordance with contractual			service provider in accordance with contractual provisions	service provider in accordance with contractual provisions	with contractual provisions			service provider in accordance with contractual provisions	service provider in accordance with contractual provisions						
	W 100	20.01	I and Commit	Municipality	Contract Contract	provisions (Private Security Services)	Number		June 2021	June 2020	(Private Security Services) by 30 June 2020			(Private Security Services) by 30 June 2021	(Private Security Services) by 30 June 2021	Destruction Consists		48.04.00	Years I wall as the instant of	Harten was about	Access Marks 8
SO 12	2.1.1		Development	that promotes safety and Security of all communities within the	a security Service to the Municipality	Meetings between HOD & Security Service Provider				Meetings between HOD & Security Service Provider to be		1			Meetings between HOD & Security Senion Provider to be			All 24 Wards			Attendance Register
				Municipality		Scaley Science House			conducted by 30 June 2021	conducted by 30 June 2020	conducted by 30 June 2020			conducted by 30 June 2021	conducted by 30 June 2021					Service provider due to other commitments. In the next	
																				financial year, meetings will be held virtual.	
KZN2	166-PS- F	S22	Local Economic	Maintenance of an environment	Facilitation of the provision for	Number of Monthly Reports	Number	12	12 Monthly Reports received	12 Monthly Reports received	12 Monthly Reports received	12	0	12 Monthly Reports received	12 Monthly Reports received	Protection Services	nia	All 24 Wards	Target achieved	r/a	Reports received from Service
SO 12	2.1.2		Development	Maintenance of an emironment that promotes safety and Security of all communities within the	a security Service to the Municipality	received from Service Provider on the provision of the security			from Service Provider on the provision of the security service	from Service Provider on the provision of the security service	from Service Provider on the provision of the security service			from Service Provider on the provision of the security service	from Service Provider on the provision of the security service						Provider
				Municipality		service to the municipality			to the municipality by 30 June 2021	to the municipality by 30 June 2020	to the municipality by 30 June 2020			to the municipality by 30 June 2021	to the municipality by 30 June 2021						
KZN2	166-PS- F 2.1.3	S 2.3	Local Economic Development	Maintenance of an environment that promotes safety and Security	Facilitation of the provision for	Recouping of all lost assets from the Security Service Providers	Date	n/a	Recouping of all lost assets from the Security Service	Recouping of all lost assets from the Security Service	Recouping of all lost assets from the Security Service	30/06/2021	nla	Recouping of all lost assets from the Security Service	Recouping of all lost assets from the Security Service	Protection Services	n/a	All 24 Wards	Target achieved	n/a	Claims / Certificate
				of all communities within the Municipality	Municipality				Providers by 30 June 2021	Providers by 30 June 2020	Providers not done by 30 June 2020			Providers by 30 June 2021	Providers done by 30 June 2021						
KZN2	166-PS- F	PS 3	Local Economic	Maintenance of an environment that promotes safety and security	Development and	Number of Monthly Payments of	Number	12	12 Monthly Payments of stipend	12 Monthly Payments of stipens to 15 Animal Herders by 30	1 12 Monthly Payments of stipend	30/06/2021	0	12 Monthly Payments of stipend	12 Monthly Payments of slipend	Protection Services	R10 000.00	All 24 Wards	Target achieved	nia	Attendance Registers
SO 12	2.2		Development	that promotes safety and security of all communities within the	implementation of a strategy to deal with stray animals in the Municipal Area	slipends to animal herders			to 15 Animal Herders by 30 June 2021	to 15 Animal Herders by 30 June 2020	to 15 Animal Herders by 30 June 2020			to 15 Animal Herders by 30 June 2021	to 15 Animal Herders by 30 June 2021						
V 71-10	166-PS- F	00.01	Local Economic			0 of stray animals road related	Number		O of atom paints and	0 of stray animals road related	0 of stray animals road related			0 of stray animals road related	O of a bourseless boards 111 1	Protection Services	n/a	All 24 Wards	Torontoshiosad	ale.	Letter signed by HOD
SO 12	2.2.1	-34.1	Local Economic Development	Maintenance of an environment that promotes safety and security of all communities within the	implementation of a strategy to deal with stray animals in the	accidents from 07h30 - 16h30	Number	0	accidents from 07h30 - 16h30	accidents from 07h30 - 16h30	0 of stray animals road related accidents from 07h30 - 16h30 on public roads not done by 30	0	0	accidents from 07h30 - 16h30	o of stray animals road related accidents from 07h30 - 16h30 on public roads by 30 June	Proxicion Services	ns	All 24 Wards	Target achieved	110	confirming Nil accident
				or air communities within the Municipality	Municipal Area	on public tudus			2021	2020	June 2020			2021	2021						Police Accident Report if there is an accident that has taken
																					place.

KZN266-PS	PS4	Local Economic	To ensure the full functionality of	Undertake process of	Amount collected on budgeted	Rand Value	nia	Collected budgeted revenue	Collected budgeted revenue	INI	R9 400 000 00	nla	Collected budgeted revenue	Collected budgeted revenue	Protection Services	R9 400 000 00	All 24 Wards	Target not achieved	MKROS contract expired and	Income & Expenditure Reports
SO 13.1		Development	the Driving License Testing Centre	relocating and centralizing of all functions at the Driver's	revenue from traffic fines			from traffic fines amounting to R9 400 000.00 by 30 June 2021	from traffic fines amounting to R9 400 000.00 by 30 June 2021					from traffic fines amounting to R23 750 00 by 30 June 2021					was never renewed or arry other contract bired. Again all	
				License Testing Centre in accordance with the															traffic tickets sent to the Magistrate Court were struck of	
				provisions of the National Roads Traffic Act															the roll. Management agreed that the budgeted amount	
																			should be reduced because of the challenges experienced.	
KZN266-PS-	PS 4.1	Local Economic	To ensure the full functionality of	Undertake moness of	Amount collected on budgeted	Rand Value	nla	Collected budgeted revenue	Collected budgeted revenue	NI	R3 900 000.00	nta	Collected budgeted revenue	Collected budgeted revenue	Protection Services	R3 900 000 00	All 24 Wards	Target partially achieved	COVID19 brought a strain as	Income & Expenditure Reports
SO 13.1.1		Development	To ensure the full functionality of the Driving License Testing Centre	relocating and centralizing of all functions at the Driver's	revenue from learner's and License Fees			from Learner's and License Fees amounting to R3 900	from Learner's and License Fees amounting to R3 900	-			from Learner's and License Fees amounting to R3 900	from Learner's and License Fees amountingR2 732 500.00				,,	applicants were restricted to a certain number. When the	
				License Testing Centre in accordance with the				000.00 by 30 June 2021	000.00 by 30 June 2020				000.00 by 30 June 2021	by 30 June 2021					normal life returns, applicants will be allowed to test in	
				provisions of the National Roads Traffic Act															numbers.	
KZN266-PS- SO 13.1.2	PS 4.2	Local Economic Development	To ensure the full functionality of the Driving License Testing	Undertake process of relocating and centralizing of	Ensure high visibility patrols, Point duty and moving violations	Hours	n/a	Ensure high visibility patrols, Point duty and moving violations	Ensure high visibility patrols, Point duty and moving violations	Ensure high visibility patrols, Point duty and moving violations	2900	nla	Ensure high visibility patrols, Point duty and moving violations	Ensure high visibility patrols, Point duty and moving violations	Protection Services	n/a	All 24 Wards	Target achieved	nia	Monthly duty report by manager law enforcement
			Centre	all functions at the Driver's License Testing Centre in	by traffic vehicles especially within peak hours for 2800			by traffic vehicles especially within peak hours for 2800	by traffic vehicles especially within peak hours for at least	by traffic vehicles especially within peak hours for at least			by traffic vehicles especially within peak hours for 2000	by traffic vehicles especially within peak hours for 3 178						
				accordance with the provisions of the National	hours by 30 June 2020			hours by 30 June 2021	2800 hours by 30 June 2020	2800 hours not done by 30 June 2020			hours by 30 June 2021	hours by 30 June 2021						
KZN266-PS-	PS 4.3	Local Economic	To ensure the full functionality of	Roads Traffic Act	Conduct road worthiness and	Number	nía	Conduct 240 road worthiness	Conduct at least 240 road	Conduct at least 224 road	240	nta	Conduct 240 road worthiness	Conduct 254 road worthiness	Protection Services	n/a	All 24 Words	Target achieved	n/a	Roadblock register
SO 13.1.3	-	Development	the Driving License Testing Centre	relocating and centralizing of all functions at the Driver's	driver filmess exercises (road blocks)			and driver fitness exercises (road blocks) by 30 June 2021	worthiness and driver filness exercises (road blocks) by 30	worthiness and driver fitness exercises (road blocks) by 30			and driver filtness exercises (road blocks) by 30 June 2021	and driver fitness exercises (road blocks) by 30 June 2021						,
				License Testing Centre in accordance with the					June 2020	June 2020										
				provisions of the National Roads Traffic Act																
KZN266-PS- SO 13.1.4	PS 4.4	Local Economic Development	To ensure the full functionality of the Driving License Testing	Undertake process of relocating and centralizing of	Number of Road Safety Educational Programmes	Number	10	20 Road Safety Educational Programmes conducted by 30			20-Jan	10	20 Road Safety Educational Programmes conducted by 30	16 Road Safety Educational Programmes conducted by 30	Protection Services	n/a	All 24 Wards	Target partially achieved	COVID19 restrictions. Target will be met in the next financial	Education programme agendas/Letter of conv
			Centre	all functions at the Driver's License Testing Centre in	conducted			June 2021	June 2020	Programmes conducted by 30 June 2020			June 2021	June 2021					year.	,
				accordance with the provisions of the National																
K7N2AA.PS.	25.45	Local Economic	To excure the full functionality of	Reads Traffic Act	Date of development and	Date	nla	Development and accordably	Development and accorded by	Development and appropriately	nia	nte	Develorment and approval by	Development and appropriat by	Protection Services	n/a	All 24 Words	Tarnet not achieved	The Committee could not meet	Crime Prevention Strategy
SO 13.1.5		Development	the Driving License Testing Centre	relocating and centralizing of all functions at the Driver's	approval by Council of a Crime Prevention Strategy			Council of a Crime Prevention Strategy by 30 June 2021	Council of a Crime Prevention Strategy by 30 June 2020	Council of a Crime Prevention Strategy not done by 30			Council of a Crime Prevention Strategy by 30 June 2021	Council of a Crime Prevention Strategy not done by 30 June						Document and Council Resolution
				License Testing Centre in accordance with the						June2020									will be met in the next financial year	
				provisions of the National Roads Traffic Act																
KZN266-PS- SO 13.1.6	PS 4.6	Local Economic Development	To ensure the full functionality of the Driving License Testing	Undertake process of relocating and centralizing of	Number of Learner Drivers' License Tests undertaken	Number	587	2 400 of Learner Drivers' License Tests undertaken by 30	2 400 of Learner Drivers' License Tests undertaken by 3	587 of Learner Drivers' License Tests undertaken by 30 June	2400	1813	2 400 of Learner Drivers' License Tests undertaken by 30	2 378 of Learner Drivers' License Tests undertaken by	Protection Services	n/a	All 24 Wards	Target partially achieved	The target was affected by COVID 19 Regulations, Limited	Learner drivers licensing reports with number of fests
30 13.1.0		Developmen	Centre	all functions at the Driver's License Testing Centre in	ELLING TEMPORALISMON			June 2021	June 2020	2020			June 2021	30 June 2021						done from the system
				accordance with the															day. Target will be met in the next financial year.	
KZN266-PS-	DC 4.7	Local Economic	To consume then first formations (the of	Roads Traffic Act	Number Fire Prevention	Number	110	200 Circ December Incomplian	200 Fire Prevention Inspections	110 Fire Description Investigation	18-Jul	90	200 Circ Description beautifum	128 Fire Prevention Inspections	Destrution Consisso	n/a	All Od Minute	Target partially achieved	Fire Brigade work shifted from	Circ boxesting Occasi signed
SO 13.1.7	1343	Development	To ensure the full functionality of the Driving License Testing Centre	relocating and centralizing of all functions at the Driver's	Inspections conducted on Business Premises	Number	110	conducted on Business Premises by 30 June 2021	conducted on Business Premises by 30 June 2020	conducted on Business Premises by 30 June 2020	10-341	**	conducted on Business Premises by 30 June 2021	conducted on Business Premises by 30 June 2021	Piolociui 3d vices	104	All 24 Walus	rarger parsasy acrieves	inspecting the business areas to furnigating homesteads with	off by Business Owners
			Come	License Testing Centre in accordance with the	DESILEMENT			11011512193030121021	11011363 69 30 3416 2020	Tremaca by 30 June 2020			110110021093030112021	11011023043030121021					Covid 19 deaths. Target will be met in the next financial year.	
				provisions of the National Roads Traffic Act															material resolution year.	
KZN266-PS- SO 13.1.8	PS 4.8	Local Economic Development	Maintenance of an environment that promotes safety and security	Undertake process of	Number of Monthly Reports on the issuance of Permits to Taxis	Number	4	12 Monthly Reports on the issuance of Permits to Taxis by	12 Monthly Reports on the issuance of Permits to Taxis by	4 Monthly Reports on the issuance of Permits to Taxis by	12-Jan	8	12 Monthly Reports on the issuance of Permits to Taxis by	12 Monthly Reports on the issuance of Permits to Taxis by	Protection Services	n/a	All 24 Wards	Target achieved	n/a	Monthly Reports, Public Transport Permit Vouchers
50 13.13		Developmen	of all communities within the Municipality	all functions at the Driver's License Testing Centre in	by following the processes up to the final approval by the			following the processes up to the final approval by the	following the processes up to the final approval by the	following the processes up to the final approval by the			following the processes up to the final approval by the	following the processes up to the final approval by the						manpatr calls received
			marcpuny	accordance with the provisions of the National	Municipal Manager in order to avoid issuing permits to taxis that			Municipal Manager in order to avoid issuing permits to taxis	Municipal Manager in order to avoid issuing permits to taxis	Municipal Manager in order to avoid issuing permits to taxis			Municipal Manager in order to avoid issuing permits to taxis	Municipal Manager in order to avoid issuing permits to taxis						
				Roads Traffic Act	owe the municipality traffic fines			that owe the municipality traffic fines by 2021	that owe the municipality traffic fines by 2020				that owe the municipality traffic fines by 2021	that owe the municipality traffic fines by 2021						
KZN266-CMS	CMS 2	Local Economic	To unlift communities and	Stimulate the local according	Number of Business Incubation	Number	2	4 Business Incubation Program	4 Business Incubation Program	2 Business Incubation Program	4	2	4 Business Incubation Program	5 Business Incubation Program	Cornorata Sanárea	R312 500.00	All 24 Wards	Target achieved	nia	Instalians Allendance
SO 14.1		Development	contribute to the alleviation of poverty by stimulating	within the Municipality through the development and	Programs per Nodal Point conducted through SMME's			per nodal point to be conducted through SMME's Workshops	per nodal point to be conducted through SMME's Workshops				per nodal point to be conducted through SMME's Workshops	per nodal point to be conducted through SMME's Workshops						Registers, pictures, Expenditure Reports
			employment	implementation of initiatives that stimulate job creation	Workshops			and training by 30 June 2021	and training by 30 June 2020	and training by 30 June 2020			and training by 30 June 2021	and training by 30 June 2021						Experience response
KZN266-CMS	CMS 2.1	Local Economic	To uplift communities and	Stimulate the local economy	Number of work opportunities	Number	464	Creation of 152 work	Creation of 152 work	Creation of 466 work	152	0	Creation of 152 work	Creation of 687 work	Corporate Services	n/a	All 24 Wards	Target exceeded	n/s	Quarterly Reports submitted to
SO 14.1.1	CIIID S.1	Development	contribute to the alleviation of poverty by stimulating	within the Municipality through the development and	created through LED initiatives including capital projects	Number		opportunities created through LED initiatives including capital	opportunities created through LED initiatives including capital	opportunities through LED		, and the second	opportunities created through LED initiatives including capital	opportunities created through LED initiatives including capital	Copaus Science		ALZ4 11003	ingerexceases		Public Works
			employment	implementation of initiatives that stimulate inh creation	mounty capital projects			projects by 30 June 2021	projects by 30 June 2020	projects by 30 June 2020 was			projects by 30 June 2021	projects by 30 June 2021						
MARKAT CHE	0140.0.0	Land Consolin	Ta unificant marking and	,	fr Day on the best of	Number	***	100% of expenditure on the	100% on expenditure on the	0% on expenditure on the	1000	5000	1000 of several as on he	0% of expenditure on the	Community Comition	-/-	All 24 Wards	Torrest and archive of	Taxashasan mel med dan ba	Consumber Occasions
SO 14.1.2		Local Economic Development	To uplift communities and contribute to the alleviation of poverty by stimulating	within the Municipality through	% on expenditure on the budget for implementation of LED Projects									0% of expenditure on the budget for implementation of LED Projects by 30 June 2021			PE 24 WEGS		Target was not met due to budget constraints. For the next financial year the target will be	
			employment	implementation of initiatives that stimulate job creation						2019			Trigatistry so sale 2021							
																			in order allow Department of Finance to collect adequate	
																			Revenue since LED Projects are funded internal.	
K7N26A.CMS	0440.4	Local Economic	To unlift communities and		Number of meetings attended to	Number				2 meetings attended to obtain				3 meetings attended to obtain				Tarnet partially achieved	Target not met due to National	
KZN266-CMS SO 14.2	CMS 4	Local Economic Development	contribute to the alleviation of	support to sector departments	obtain progress on the	Number					4	2	progress on the implementation	progress on the implementation	Corporate Services	n/a	All 24 Wards	rarges partially achieved	Lockdown and budget	Invitations & Minutes and attendance registers
			poverty by stimulating employment	that address the challenges faced by the communities with				or rood security programmes by Sector Departments by 30 June	or rood security programmes by Sector Departments by 30 June	progress on the implementation of food security programmes by Sector Departments by 30 June			of food security programmes by Sector Departments by 30 June	or rood security programmes by Sector Departments by 30 June					constraints. Target has been set to be achieved in the next	
				regard to food security	Departments			2021	2020	ALA			2021	2021					financial year.	
KZN266-FS- SO 14.3	FS 2	Local Economic Development	To uplift communities and contribute to the alleviation of	Ensure that Bid Committees are inspired to give preference	Number of Bids awarded to previously disadvantaged	Number	0	5 Bids awarded to previously disadvantaged individual owned	disadvantaged individual owner	Bids awarded to previously disadvantaged individual owned	5	5	5 Bids awarded to previously disadvantaged individual owned	37 Bids awarded to previously disadvantaged individual owned	Financial Services		All 24 Wards	Target exceeded	nia	Appointment letters
			poverty by stimulating employment	to previously disadvantaged individual owned companies	individual owned companies			companies by 30 June 2021	companies by 30 June 2020	companies by 30 June 2020			companies by 30 June 2021	companies by 30 June 2021						
				when evaluating and adjudicating bids																
KZN266-FS- SO 14.3.1	FS 2.1	Local Economic Development	To uplift communities and contribute to the alleviation of	Ensure that Bid Committees are inspired to give preference to previously disadvantaged	Number of Quarterly Reports on the Implementation of SCM	Number	2	Implementation of SCM Delicy	Implementation of SCM Dollar	2 Quarterly Reports on the Implementation of SCM Policy	4	2	Implementation of SCM Policy	4 Quarterly Reports on the Implementation of SCM Policy	Financial Services	n/a	All 24 Wards	l arget achieved	n/a	SCM Quarterly Reports submitted to Council & Council
			poverty by stimulating employment	individual owned companies	Policy submitted to Council			submitted to Council by 30 June 2021	submitted to Council by 30 June 2020	submitted to Council by 30 June 2020			submitted to Council by 30 June 2021	submitted to Council by 30 June 2021						Resolution
				when evaluating and adjudicating bids																
	1																			

KZN266-CMS- SO 15.1	CMS 5	Local Economic Development	To expand the economy of the municipality by marketing the unique attributes of the area to attracts visitors, both domestically and internationally.	Publication and promotion of tourists related activities and facilities within the Ulundi Municipal Area	Date of conducting a workshop for learners studying towards tourism	Date	nla	Conduct a workshop for learners studying towards tourism by 30 September 2020	n/a	nta	nta	nla	Conduct a workshop for learners studying towards tourism by 30 September 2020	Conduct a workshop for learners studying towards tourism by 07 April 2021	Corporate Services	nia	All 24 Wards	Target achieved	Due to the National lockdown which resulted in the heavy restrictions that were enforced in the South African Tourism industry. The Municipality was able to conduct a workshop in April 2021.	Invitations & Attendance Register
KZN266-CMS- SO 16.1	CMS 6	Local Economic Development	To stimulate development of small businesses and co- operatives as a vehicle to increase employment levels	Identify sources of funding for the establishment and development of small businesses and co-operatives	Number of Quarterly Informal Trader Meetings held with the municipality	Number	2	4 Quarterly Informal Trader Meetings held with the municipality by 30 June 2021	4 Informal Trader Meetings hell with the municipality by 30 June 2020	d 2 Informal Trader Meetings held with the municipality by 30 June 2020 Municipal Transform	4 stion	2	4 Quarterly Informal Trader Meetings held with the municipality by 30 June 2021	3 Quarterly Informal Trader Meetings held with the municipality by 30 June 2021	Corporate Services	nla	All 24 Wards	Target partially achieved	Target not met due to Covid 19 & National Lockdown. To be achieved in the next financial year.	Agendas, Minutes & Altendance Register
KZN266-CMS- SO 17.1	CMS 7	Municipal Transformation and	To ensure that all positions within the organogram of the	Review, approve and implement the Municipality's	Date of review and approval of the Organogram for	Date	24/06/2020	Review and approval of the Organogram for implementation	Review and approval of the Organiogram for implementation	Review and approval of the	30/06/2021	nla	Review and approval of the Organogram for implementation	Review and approval of the Organogram for implementation	Corporate Services	n/a	All 24 Wards	Target achieved	n/a	Correspondence to HOD's, Minutes of the LLF &
30 17.1		Organizational Development	Municipality are aligned to the IDP	Organogram	implementation in the 2021/2022 financial year			in the 2021/2022 financial year by 30 June 2021	in the 2020/2021 financial year by 30 June 2020	in the 2020/2021 financial year by 24 June 2020			in the 2021/2022 financial year by 30 June 2021	in the 2021/2022 financial year by 29 June 2021						Approved Organograms & Council Resolution
KZN266-CMS- SO 17.2		Municipal Transformation and Organizational Development	To ensure that all positions within the organogram of the Municipality are aligned to the IDP	salary budget for the Municipality	Number of Monthly submissions to Finance Department on Active & hactive employees to be paid based on approved salary budget	Number	11	12 Monthly submissions to Finance Department on Active & Inactive employees to be paid based on approved salary budget by 30 June 2021	12 monthly submissions to Finance Department on Active Inactive employees to be paid based on approved salary budget by 30 June 2020	Inactive employees to be paid based on approved salary budget by 30 June 2020	12	1	12 Monthly submissions to Finance Department on Active & Inactive employees to be paid based on approved salary budget by 30 June 2021	12 Monthly submissions to Finance Department on Active & Inactive employees to be paid based on approved salary budget by 30 June 2021	Corporate Services	nia		Target achieved	nía	Memo to the Department of Finance
KZN266-CMS- SO 17.3	CMS 9	Municipal Transformation and Organizational Development	To ensure that all positions within the organogram of the Municipality are aligned to the IDP	Evaluated task job descriptions to be implemented for each position in the organogram	Number of reports submitted to the Municipal Manager on the Implementation of Job Evaluation Outcomes	Date	1	2 reports submitted to Municipal Manager on the Implementation of Job Evaluation Outcomes by 30 June 2021	2 reports submitted to MANCO on the Implementation of Job Evaluation Outcomes by 30 June 2020	1 report submitted to the Municipal Manager on the Implementation of Job Evaluation Outcome by 14 February 2020	2	1	Manager on the Implementation	2 reports submitted to Municipal Manager on the Implementation of Job Evaluation Outcomes by 30 June 2021	Corporate Services	R851 059.44	All 24 Wards	Target achieved	n/a	Report on the implementation of evaluation outcomes, MANCO Minutes & proof of budget expenditure
KZN266-CMS- SO 18.1	CMS 10	Municipal Transformation and Organizational Development	To develop capacity within the Municipality for effective service delivery	Assess and Review Skill Development needs and address identified gaps	Date Municipal Skills Development Plan and Report submitted to Council for approval	Date	24/3/2020	Municipal Skills Development Plan and Report submitted to Council for approval by 30 June 2021	Municipal Skills Development Plan and Report submitted to EXCO & Council for approval b 30 April 2020	Municipal Skills Development	30/06/2021	n/a	Municipal Skills Development Plan and Report submitted to Council for approval by 30 June 2021	Municipal Skills Development Plan and Report submitted to Council for approval by 29 June 2021	Corporate Services	n/a	All 24 Wards	Target achieved	n/a	Report and Council Resolution
KZN266-CMS- SO 18.2	CMS 11	Municipal Transformation and Organizational	To develop capacity within the Municipality for effective service delivery	Review and implement the recruitment and skills retention strategies	Date of review and approval of Recruitment & Retention Strategy	Date	24/06/2020	Review and approval of Recruitment & Retention Strategy by 30 June 2021	Review and approval of Recruitment & Retention Strategy by 30 June 2020	Review and approval of Recruitment & Retention Strategy by 24 June 2020	3006/2021	n/a	Review and approval of Recruitment & Retention Strategy by 30 June 2021	Review and approval of Recruitment & Retention Strategy by 29 June 2021	Corporate Services	nía	All 24 Wards	Target achieved	nía	MANCO & LLF Minutes, Copy of reviewed policy & Council Resolution
KZN266-CMS- SO 18.3	CMS 12	Development Municipal Transformation and Organizational Development	To develop capacity within the Municipality for effective service delivery	Reduction in the dependency on Consultants by ensuring on- going skills transfer	Date of submission to MANCO of a Close-out report reflecting the number of employees trained and acknowledged skills transferred	Date	30/06/2020	Submission to MANCO of a Close-out report reflecting the number of employees trained and acknowledged skills transferred by 30 June 2021	Submission to MANCO of a Close-out report reflecting the number of employees trained and acknowledged skills transferred by 30 June 2020	Submission to MANCO of a Close-out report reflecting the number of employees trained and acknowledged skills transferred not done by 30 June	30/06/2021	nla	Submission to MANICO of a Close-out report reflecting the number of employees trained and acknowledged skills transferred by 30 June 2021	Submission to MANCO of a Close-out report reflecting the number of employees trained and acknowledged skills transferred by 30 June 2021	Corporate Services	nia	All 24 Wards	Target achieved	nía	Cibse out Report & acknowledgement of Skills Transfer by employees working with Consultants
KZN266-CMS- SO 18.4	CMS 13	Municipal Transformation and Organizational	delivery	Skills Development Act by implementing the Workplace	% of budget spent on the implementation of Workplace Skilts Plan	Percentage	2%	95% - 100% of Workplace Skills Plan budget spent by 30 June 2021	95% - 100% of Workplace Skil Plan budget spent by 30 June 2020	ls 2% of Workplace Skills Plan budget spent by 30 June 2020	100%	98%	95% - 100% of Workplace Skills Plan budget spent by 30 June 2021	95.54% Workplace Skills Plan budget spent 30 June 2021	Corporate Services	R1 000 000.00	All 24 Wards	Target not achieved	nia	Expenditure Report from Finance
KZN266-CMS- SO 18.4.1	CMS 13.1	Development Municipal Transformation and Organizational Development	Municipality for effective service delivery	Skills Plan.  Ensure compliance with the Skills Development Act by implementing the Workplace Skills Plan.	Number of staff members who attended training against Skills Development Plan (NOF rated / short courses)	Number	9	60 staff members who attended training against Skills Development Plan (NGF rated / short courses) by 30 June 2021	60 staff members who attended training against Skills Development Plan (NQF rated short courses) by 30 June 2021	9 staff members who attended training against Skills Development Plan (NOF rated / 5 short courses) by 30 June 2020	60	51	60 staff members who attended training against Skills Development Plan (NOF rated / short courses) by 30 June 2021	64 staff members who attended training against Skills Development Plan (NQF rated / short courses) by 30 June 2021	Corporate Services	R635 040.00	All 24 Wards	Target achieved	nía	Altendance Registers and Training Certificates
KZN266-CMS- SO 19.1	CMS 14	Municipal Transformation and Organizational Development	To transform the Municipality by implementation of Employment Equity principles	Implementation of the Employment Equity Plan by addressing in particular issues of gender and disability	Date Employment Equity Report submitted to Department of Labour	Date	911/2020	Employment Equity Report submitted to Department of Labour by 30 January 2021	Employment Equity Report submitted to Department of Labour by 30 January 2020	Employment Equity Report submitted to Department of Labour by 9 January 2020	30/06/2021	nla	Employment Equity Report submitted to Department of Labour by 30 January 2021	Employment Equity Report submitted to Department of Labour on the 25th November 2020	Corporate Services	nia	All 24 Wards	Target achieved	nia	Report Submitted to Department of Labour & Acknowledgement Form
M74444 0440	0.00.00				In the state of					Good Governanc	2 Can I Was					DIAMAGE IN				
SO 20.1.1		and public participation	accountability and transparency	of new policies, procedures and implementation of by-laws in compliance with local government legislation and regulations	implementation of an Electronic Records Management System			of an Electronic Records Management System by 30 June 2021	insanation and imperiorisation of an electronic records management system by 30 Jun 2020	of an electronic records of an electronic records management system done by 30 June 2020			of an Electronic Records Management System by 30 June 2021	progress ( Bid Specification conducted & Tender advertised)					Progress. Process to be finalized in the next financial year.	letter, Invoices and proof of payment
KZN266-CMS- SO 20.1.1.1	CMS 15.1	Good governance and public participation	To promote good governance, accountability and transparency	Regular review, development of new policies, procedures and implementation of by-laws in compliance with local government legislation and regulations	Drafting, approval and implementation of Registry Procedure Manual	Date	nfa	Drafting, approval and implementation of Registry Procedure Manual by 30 September 2020	Drafting, approval and implementation of Registry Procedure Manual by 30 June 2020	Drafting, approval and implementation of Registry Procedure Manual by 25 September 2019	3009/2020	n/a	Drafting, approval and implementation of Registry Procedure Manual by 30 September 2000	Drafting, approval and implementation of Registry Procedure Manual done by 29 June 2021	Corporate Services	nia	All 24 Wards	Target achieved	The target on the SDBIP 2021/2022 has been reviewed since the hitfall draft was done in September 2019. Time frames for the reviewal has been adjusted accordingly.	Copy of Registry Procedure Manual and Council resolution
SO 20.1.1.2		Good governance and public participation	accountability and transparency	Regular review, development of new policies, procedures and implementation of by-laws in compliance with local government legislation and regulations	Registry Procedure Manual	Date	nta	Conduct internal workshop on Registry Procedure Manual by 30 June 2021	Conduct internal workshops by 30 June 2020	July and August 2019	3006/2021	n/a	Conduct Internal workshop on Registry Procedure Manual by 30 June 2021	Conduct Internal workshop on Registry Procedure Manual by 11 June 2021	Corporate Services	nis		Target achieved	rita	Invitations and Attendance Registers
KZN266-CMS- SO 20.1.2	CMS 16	Good governance and public	To promote good governance, accountability and transparency	Promotion of effective communication with internal	Number of Radio Slots broadcasts	Number	12	12 Radio Slot broadcasts by 30 June 2020	12 Radio Slot broadcasts (Nguna) 30 June 2020	12 Radio Slot broadcasts (Nguna) by 30 June 2020	12	0	12 Radio Slot broadcasts by 30 June 2020	12 Radio Slot broadcasts by 30 June 2020	Corporate Services		All 24 Wards	Target achieved	tila	Schedule of Monthly radio slots undertaken, invoices and
KZN266-CMS- SO 20.1.2.1	CMS 16.1	participation Good governance and public participation	To promote good governance, accountability and transparency	and external stakeholders  Promotion of effective communication with internal and external stakeholders	Number of Radio Slots broadcasts	Number	12	12 Radio Slot broadcasts by 30 June 2021	12 Radio Slot broadcasts (Zululand) by 30 June 2020	12 Radio Slot broadcasts (Nguna) by 30 June 2020	12	0	12 Radio Slot broadcasts by 30 June 2021	12 Radio Slot broadcasts by 30 June 2021	Corporate Services	R670 155.00	All 24 Wards	Target achieved	nia	schedule of Morthly radio slots undertaken, invoices and proof of payment
KZN266-CMS- SO 20.1.2.2	CMS 16.2	Good governance and public	To promote good governance, accountability and transparency	Promotion of effective communication with internal	Date Communication Strategy is reviewed and adopted	Date	26/06/2019	Communication Strategy reviewed and adopted by 30	Communication Strategy reviewed and adopted by 30	Communication Strategy reviewed and adopted by 24	30/06/2021	nta	Communication Strategy reviewed and adopted by 30	Communication Strategy reviewed and adopted by 29	Corporate Services	R290 000.00	All 24 Wards	Target achieved	nia	Copyreviewed Communication Strategy and
KZN266-CMS- SO 20.1.2.3	CMS 16.3	participation Good governance and public participation	To promote good governance, accountability and transparency	and external stakeholders Promotion of effective communication with internal and external stakeholders	Number of Public Notices issued in terms of Sec 19 of the Local Government Municipal Systems Act	Number	4	June 2021  4 Public Notices issued in terms of Sec 19 of the Local Government Municipal Systems Act by 30 June 2021	June 2020 4 Public Notices issued in term of Sec. 20 of the Local Government Municipal System Act by 30 June 2020	June 2020 s 4 Public Notices issued in terms of Sec. 20 of the Local s Government Municipal Systems Act by 30 June 2020	4	0	June 2021  4 Public Notices issued in terms of Sec 19 of the Local Government Municipal Systems Act by 30 June 2021	June 2021  4 Public Notices issued in terms of Sec 19 of the Local Government Municipal Systems Act by 30 June 2021	Corporate Services	nía	All 24 Wards	Target achieved	nia	Council Resolution Copy of Advert / Public Notice/ Letter of confirmation from the Radio
KZN266-CMS- SO 20.1.2.4	CMS 16.4	Good governance and public participation	To promote good governance, accountability and transparency	communication with internal and external stakeholders	Number of Monthly payments to the service provider for municipal branding & advertising	Rand Value	12	12 Monthly payments of R1 769 360.00 to the service provider for municipal branding & advertising by 30 June 2021	12 Monthly payments of R2 78- 000.00 to the service provider for municipal branding & advertising by 30 June 2020	1 12 Monthly payments of R2 784 000.00 to the service provider for municipal branding & advertising by 30 June 2020	12	0	12 Monthly payments of R1 769 360.00 to the service provider for municipal branding & advertising by 30 June 2021	12 Monthly payments of R1 769 360.00 to the service provider for municipal branding & advertising by 30 June 2021	Corporate Services	R1 769 360.00	All 24 Wards	Target achieved	nia	Invoice from the Service Provider & proof of payment
KZN266-FS- SO 20.1.2	FS3	Good Governance and Public Participation	To promote good governance, accountability and transparency	communication with internal and external stakeholders	Number of Section 71 Financial Reports submitted to Treasury	Number	12	12 Section 71 Reports Submitted to Treasury within 10 working days of the next month by 30 June 2021	12 Section 71 Reports Submitted to Treasury within 10 working days of the next month by 30 June 2020	12 Section 71 Reports Submitted to Treasury within 10 working days of the next month by 30 June 2020	12	0	12 Section 71 Reports Submitted to Treasury within 10 working days of the next month by 30 June 2021	12 Section 71 Reports Submitted to Treasury within 10 working days of the next month by 30 June 2021	Financial Services	nia	All 24 Wards	Target achieved	nia	Proof of submission of data strings (Actual Creditors, Actual Debtors, and Actual)
KZN266-FS- SO 20.1.2.1	FS 3.1	Good Governance and Public Participation	To promote good governance, accountability and transparency	Promotion of effective communication with internal and external stakeholders	Number of Quarterly Financial Reports submitted to Treasury	Number	2	4 Quarterly Financial Reports to be submitted to Treasury by 30 June 2021	4 Quarterly Financial Reports to be submitted to Treasury by 30 June 2020	2 Quarterly Financial Reports to be submitted to Treasury by 30 June 2020	4	2	4 Quarterly Financial Reports to be submitted to Treasury by 30 June 2021	4 Quarterly Financial Reports to be submitted to Treasury by 30 June 2021	Financial Services	nía	All 24 Wards	Target achieved	ms.	Proof of submission to Treasury (Proof of Data strings submission)
KZN266-FS- SO 20.1.2.2	FS32	Good Governance and Public Participation	To promote good governance, accountability and transparency	Promotion of effective communication with internal and external stakeholders	Number of Section 72 Financial Report submitted to Treasury	Number	0	1 Section 72 Financial Report to be submitted to Treasury by 25 January 2021	1 Section 72 Financial Report to be submitted to Treasury by 30 March 2020	1 Section 72 Financial Report to be submitted to Treasury by 30 March 2020	1	0	1 Section 72 Financial Report to be submitted to Treasury by 25 January 2021	1 Section 72 Financial Report to be submitted to Treasury by 25 January 2021	Financial Services	nía	All 24 Wards	Target achieved	nia	Proof of submission to Treasury (Proof of Data Strings submission) and Council resolution

KZN266-CMS-	CMS 17	Good governance	To promote good governance,	Strengthening the oversight	Number of Monthly EXCO	Number	12	12 Monthly EXCO meetings	12 Monthly EXCO meetings	12 Monthly EXCO meetings	12	0	12 Monthly EXCO meetings	12 Monthly EXCO meetings	Corporate Services	n/a	All 24 Wards	Target achieved	n/a	Notices of meetings,
SO 20.1.3		and public participation	accountability and transparency	structures of Council to effectively and efficiently undertake monitoring and evaluation	meetings convened and provision of secretariat			convened and provision of secretariat held by 30 June 2021	convened and provision of secretariat held by 30 June 2020	convened and provision of secretariat held by 30 June 2020			convened and provision of secretariat held by 30 June 2021	convened and provision of secretariat held by 30 June 2021						circulation registers, aftendance registers and minutes
KZN266-CMS- SO 20.1.3.1	CMS 17.1	Good governance and public participation	To promote good governance, accountability and transparency	Strengthening the oversight structures of Council to effectively and efficiently undertake monitoring and evaluation	Number of Monthly Portfolio meetings convened and provision of secretarist for all 6 Departmental Portfolio Committees	Number	46	72 Monthly Portfolio meetings convened and provision of secretarist for all 6 Departmental Portfolio Committees by 30 June 2021	72 Monthly Portfolio meetings convened and provision of secretarist for all 6 Departmental Portfolio Committees by 30 June 2020	46 Monthly Portfolio meetings convened and provision of secretariot for all 6 Departmental Portfolio Committees by 30 June 2020	72	26	72 Monthly Portfolio meetings convened and provision of secretarist for all 6 Departmental Portfolio Committees by 30 June 2021	68 Monthly Portfolio meetings convened and provision of secretariot for all 6 Departmental Portfolio Committees by 30 June 2021	Corporate Services	n/a	All 24 Wards	Target partially achieved	Target not met due to Covid 19 & National Lockdown. To be achieved in the next financial year.	Notices of meetings, circulation registers, attendance registers and minutes
KZN266-CMS- SO 20.1.3.2	CMS 17.2	Good governance and public participation	To promote good governance, accountability and transparency	Strengthening the oversight structures of Council to effectively and efficiently undertake monitoring and	Number of Quarterly Council meetings convened and provision of secretariat	Number	15	4 Quarterly Council meetings convened and provision of secretariat by 30 June 2021	4 Quarterly Council meetings convened and provision of secretariat by 30 June 2020	15 Quarterly Council meetings convened and provision of secretariat by 30 June 2020	4	0	4 Quarterly Council meetings convened and provision of secretariat by 30 June 2021	7 Quarterly Council meetings convened and provision of secretariat by 30 June 2021	Corporate Services	nía	All 24 Wards	Target achieved	n/a	Notices of meetings, circulation registers, attendance registers and minutes
KZN266-CMS- SO 20.1.3.3	CMS 17.3	Good governance and public participation	To promote good governance, accountability and transparency	evaluation  Strengthening the oversight structures of Council to effectively and efficiently undertake monitoring and evaluation	Number of MPAC Quarterly meetings conved by 30 June 2019	Number	2	4 MPAC Quarterly meetings convened by 30 June 2021	4 MPAC Quarterly meetings convened by 30 June 2020	2 MPAC Quarterly meetings convened by 30 June 2020	4	2	4 MPAC Quarterly meetings convened by 30 June 2021	4 MPAC Quarterly meetings convened by 30 June 2021	Corporate Services	tía	All 24 Wards	Target achieved	nia	Notices of meetings, circulation registers, attendance registers & minutes
KZN266-CMS- SO 20.1.3.4	CMS 17.4	Good governance and public participation	To promote good governance, accountability and transparency		Number of Monthly Reports submitted to Council on the implementation of Council Resolutions	Number	9	12 Monthly Reports submitted to Council on the implementation of Council Resolutions by 30 June 2021	12 Reports submitted to Council on the implementation of Council Resolutions by 30 June 2020	9 Reports submitted to Council on the implementation of Council Resolutions by 30 June 2020	12	3	12 Monthly Reports submitted to Council on the implementation of Council Resolutions by 30 June 2021	to Council on the implementation of Council Resolutions by 30 June 2021	Corporate Services	nia	All 24 Wards	Target achieved	nia	Council and EXCO Resolution Register
K2N266-CMS- SO 20.1.4	CMS 18	Good governance and public participation	To promote good governance, accountability and transparency	Training and development of political office bearers and political structures in the operation of Council	Number of Councilors & Traditional Leaders who attended training (NOF rated / short courses) against the Skills Development Plan	Number		47 Councillors & 6 Traditional Leaders who attended training (NGF rated / short courses) against the Skills Development Plan by 30 June 2021	47 Councillors & 6 Traditional Leaders who attended training (NOF rated / short courses) against the Skills Development Plan by 30 June 2020	1 Councilions & 6 Traditional Leaders who attended training (NOF rated / short courses) against the Skills Development Plan by 30 June 2020	47	46	47 Councilors & 6 Traditional Leaders who attended training (NOF rated / short courses) against the Skills Development Plan by 30 June 2021	0 Counciliers & 0 Traditional Leaders who attended training (NOF rated / short courses) against the Skills Development Plan by 30 June 2021	Corporate Services	ria	All 24 Wards	Target not achieved	New Councilors & Traditional Leaders to be trained after election and virtual system to be used to reduce chances of Covid 19 infections.	Attendance Registers & Training Certificates
KZN 266 - MM - S0 20.1.1	MM 1	Good governance and public participation	To promote good governance, accountability and transparency	Regular review, development of new policies, procedures and implementation of bylaws in compliance with local government legislation and regulations	Date OPMS Policy Reviewed and adopted	Date	24/06/2020	Review and Adopt OPMS Policy by 30 June 2021	Review and Adopt OPMS Policy by 30 June 2020	y Review and Adopt OPMS Policy by 24 June 2020	30/06/2021	nta	Review and Adopt OPMS Policy by 30 June 2021	Review and Adopt OPMS Policy by 29 June 2021	Municipal Manager	cla	All 24 Wards	Target achieved	ria	Invitations & Attendance Register
KZN 266 · MM · S0 20.1.5		Good governance and public participation		Section 57 (2) (a) (i) (i) of the Local Government: Municipal Systems Act, No. 32 of 2000	Agreements by Sec. 5456 Managers annually	Number	31,07/2019	Signed Section 54/56 Performance Contracts by 31 July 2020	Signed Section 54/56 Performance Contracts by 31 July 2019	July 2019	31/07/2020	nla	Signed Section 54/56 Performance Contracts by 31 July 2020	Signed Section 54/56 Performance Contracts by 31 July 2020	Municipal Manager	nía	All 24 Wards	Target achieved	nia	Copies of signed Performance Agreements
KZN 266 - MM - S0 20.1.6	MM 3	Good governance and public participation	To promote good governance, accountability and transparency	Submission of Annual Performance Report in terms of Sec 46 of the MSA to AG, COGTA & Treasury by 30 March 2017	Date of Submission of Annual Performance Report for 2017/2018 to AG	Date	31/08/2019	Annual Performance Report for 2019/20 submitted to AG by 31 August 2020	Annual Performance Report for 2018/2019 submitted to AG by 31 August 2019	Annual Performance Report for 2018/2019 submitted to AG by 31 August 2019	31/08/2020	nla	Annual Performance Report for 2019/2020 submitted to AG by 31 August 2020	Annual Performance Report for 2019/2020 submitted to AG by 30 October 2020.	Municipal Manager	nia	All 24 Wards	Target achieved	nta	Copy of Draft Annual Report and proof of submission
KZN 266 - MM - S0 20.1.7	MM 3.1	Good governance and public participation	To promote good governance, accountability and transparency	Submission of Final Annual Report in terms of Sec 121 (1) of the Local Government: Municipal Finance Management Act No. 56 of 2003 to AG, COGTA & Treasury	Date of Submission of Final Annual Report in terms of Sec 46 of the MSA to AG, COGTA & Treasury	Date	31/03/2020	Submission of Final Annual Report in terms of Sec 46 of the MSA to AG, COGTA & Treasury by 31 March 2021	Submission of Final Armual Report in terms of Sec 46 of the MSA to AG, COGTA & Treasury by 31 March 2020	Submission of Final Annual Report in terms of Sec 46 of the MSA to AG, COGTA & Treasury by 31 March 2020	31/03/2021	nla	Submission of Final Armual Report in terms of Sec 46 of the MSA to AG, COGTA & Treasury by 31 March 2021	Submission of Final Annual Report in terms of Sec 46 of the MSA to AG, COGTA & Treasury by 09 April 2021	Municipal Manager	nia	All 24 Wards	Target achieved	nia	Copy of Final Annual Report, Council Resolution and proof of submission to AG, COGTA
KZN 266 · MM · S0 20.1.8	MM 4	Good governance and public participation	To promote good governance, accountability and transparency	Submission of Quarterly Reports to Council in terms of Section 52(d) of the Local Government: Municipal Finance Management Act No. 56 of 2003	Number of Organizational Performance Reports submitted to Council	Number	4	4 Organizational Performance Reports submitted to Council by 30 June 2021	4 Organizational Performance Reports submitted to Council by 30 June 2020	4 Organizational Performance Reports submitted to Council by 30 June 2020	4	0	4 Organizational Performance Reports submitted to Council by 30 June 2021	4 Organizational Performance Reports submitted to Council by 30 June 2021	Municipal Manager	nía	All 24 Wards	Target achieved	nia	Quarterly Performance Reports
KZN 266 - MM - SO 20.1.9	MM 5	Good Governance and Public Participation	To promote good governance, accountability and transparency	Implementation of performance auditing as envisaged by the Municipal Systems Act and the Municipal Planning & Performance Regulations	Number of Performance Audit Reports submitted to the Audit Committee	Number	4	4 Performance Audit Reports submitted to the Audit Committee & Performance Committee by 30 June 2021	4 Performance Audit Reports submitted to the Audit Committee & Performance Committee by 30 June 2020	4 Performance Audit Reports submitted to the Audit Committee & Performance Committee by 30 June 2020	4	0	4 Performance Audit Reports submitted to the Audit Committee & Performance Committee by 30 June 2021	4 Performance Audit Reports submitted to the Audit Committee & Performance Committee by 30 June 2021	Municipal Manager	nía	All 24 Wards	Target achieved	nia	Quarterly Performance Audit Reports
K2N 266 - MM - SO 20.1.10	MM 6	Good Governance and Public Participation	accountability and transparency	Management of Risk within the structures and operations of the Municipality	Framework & Policy reviewed and adopted	Date	nla	Risk Management Framework & Policy reviewed and adopted by 30 June 2021	Risk Management Framework & Policy reviewed and adopted by 30 June 2020	6 Risk Management Framework 8 Policy reviewed and adopted by 30 June 2020	30/06/2021	nla	Risk Management Framework 8 Policy reviewed and adopted by 30 June 2021	& Risk Management Framework & Policy reviewed and adopted by 29 June 2021	Municipal Manager	n/a	All 24 Wards	Target achieved	nia	Council Resolution
KZN 266 - MM - SO 20.1.10.1	MM 6.1	Good Governance and Public Participation	accountability and transparency	Management of Risk within the structures and operations of the Municipality	done (Operational, Fraud and IT)	Number	nta	Annual Risk Assessment conducted by 30 June 2021	Annual Risk Assessment conducted by 30 June 2020	Annual Risk Assessment conducted by 30 June 2020	30/06/2021	nta	Amual Risk Assessment conducted by 30 June 2021	Annual Risk Assessment conducted by 25 May 2021	Municipal Manager	n/a	All 24 Wards	Target achieved	nía	Attendance Registers
KZN266-CMS- SO 20.2.1	CMS 20	Good governance and public participation	Placing the primary focus on addressing the needs of communities within the Municipality	Strengthening of public participation mechanisms in compliance with appropriate local government legislation and regulations	Date of review, adoption of the Public Participation Strategy	Date	24/06/2020	Review, adoption of the Public Participation Strategy by 30 June 2021	Review, adoption of the Public Participation Strategy by 30 June 2020	Review, adoption of the Public Participation Strategy by 24 June 2020	30/06/2021	nta	Review, adoption of the Public Participation Strategy by 30 June 2021	Review, adopt and implement the Public Participation Strategy by 29 June 2021	Corporate Services	nía	All 24 Wards	Target achieved	nia	Copy of Strategy and Council Resolution
KZN266-CMS- SO 20.2.1.1	CMS 20.1	Good governance and public participation	Placing the primary focus on addressing the needs of communities within the Municipality	Strengthening of public participation mechanisms in compliance with appropriate local government legislation and regulations	Number of Monthly payments of stipends of R1000.00 per meeting attended per Wand Committee Member	Number	11	12 Monthly payments of stipends of R1000.00 per meeting attended per Ward Committee Member by 30 June 2021	12 monthly payments of slipends of R1000.00 per meeting attended per Ward Committee Member by 30 June 2020	11 monthly payments of stipends of R1000.00 per meeting attended per Ward Committee Member by 30 June 2020	12	1	12 Monthly payments of stipends of R1000.00 per meeting attended per Ward Committee Member by 30 June 2021	12 Monthly payments of stipends of R1000.00 per meeting attended per Ward Committee Member by 30 June 2021	Corporate Services	R2 880 000.00	All 24 Wards	Target achieved	nia	Signed copy of schedule of payments, proof of payment
KZN266-CMS- SO 20.2.1.2	CMS 20.2	Good governance and public participation	Placing the primary focus on addressing the needs of communities within the Municipality	Strengthening of public participation mechanisms in compliance with appropriate local government legislation and regulations	Number of Quarterly Ward Committee Functionality Reports submitted to Council & cogta	Number	1	4 Quarterly Ward Committee Functionality Reports submitted to Council by 30 June 2021	4 Morthly Ward Committee Functionality Reports submitted to Council by 30 June 2020	1 Monthly Ward Committee Functionally Reports submitted to Council by 30 June 2020	4	3	4 Quanterly Ward Committee Functionality Reports submitted to Council by 30 June 2021	lo Council by 30 June 2021	Corporate Services	nia	All 24 Wards	Target partially achieved	The Ward Functionality Reports include the Verification Report done by COGTA and was received talls hence the submission of the report to Council was debayed. The report will be submitted to the next Council Meeting.	items submitted to Council & Council Resolution
KZN266-CMS- SO 20.2.1.3	CMS 20.3	Good governance and public participation	Placing the primary focus on addressing the needs of communities within the Municipality	Strengthening of public participation mechanisms in compliance with appropriate local government legislation and regulations	Date of holding "Taking Council to the People" event	Date	nla	Taking Council to the People event held by 30 June 2021	n/a	nta	30/06/2021	nla	Taking Council to the People event held by 30 June 2021	Taking Council to the People event held by 27 May 2021	Corporate Services	R500 000.00	All 24 Wards	Target achieved	nia	Invitations, Attendance Registers, pictures, Expenditure Reports
KZN266-CMS- SO 20.2.2	CMS 21	Good governance and public participation	Placing the primary focus on addressing the needs of communities within the Municipality	To ensure the inculcation of a customer care approach to the municipal administration	Number of Monthly Recorded & e processed Customer Complaints/Compliments in the Complaints Register	Number	10	12 Monthly Recorded & processed Customer complaints/Compliments in the Complaints Register by 30 June 2021	12 Monthly Recorded & processed Customer complaints/Compliments in the Complaints Register by 30 June 2020	10 Monthly Recorded & processed Customer complaints/Compliments in the Complaints Register by 30 June 2020	12	2	12 Monthly Recorded & processed Customer complaints/Compliments in the Complaints Register by 30 June 2021	12 Monthly Recorded & processed Customer complaints/Compliments in the Complaints Register by 30 June 2021	Corporate Services	n/a	All 24 Wards	Target achieved	tila	Copy of recorded complaints in the Complaints Register & proof of submission to the relevant Department
KZN266-CMS- SO 20.2-2.1		Good governance and public participation	Placing the primary focus on addressing the needs of communities within the Municipality	To ensure the inculcation of a customer care approach to the municipal administration	Date of Purchase and e Installation of New Telecommunication Systems	Date	nfa	Date of Installation and implementation of an Electronic Telecommunication Systems by 30 June 2021	n/a	nta	30/06/2021	n/a	Date of Installation and implementation of an Electronic Telecommunication Systems by 30 June 2021	Advertised by 31 December 2020	Corporate Services	R1 500 000.00	All 24 Wards	Target partially achieved	Installation process in progress. To be achieved in the next financial year.	Copy of Advert, Appointment letter, Innoices and proof of payment, Proof of Implementation

KZN266-CMS- SO 20.2.2.2	Good governance and public participation	Placing the primary focus on addressing the needs of communities within the	To ensure the inculcation of a customer care approach to the municipal administration	Date Customer Satisfaction ne Survey Conducted	Date	n/a	Customer Satisfaction Survey Conducted by 30 June 2021	Date Customer Satisfaction Survey conducted by 30 June 2020	Customer Satisfaction Survey not conducted by 30 June 2020	30/06/2021	n/a	Customer Satisfaction Survey Conducted by 30 June 2021	Customer Satisfaction Survey Conducted by 30 June 2021	Corporate Services	n/a	All 24 Wards	Target achieved	nia	Report on Customer Satisfaction Survey Conducted
KZN266-CMS- SO 20.2.2.3	Good governance and public participation	Municipality  Placing the primary focus on addressing the needs of communities within the	To ensure the inculcation of a customer care approach to the municipal administration	Date of Purchase and installation of Customer Satisfaction Survey Software	Date	0	Date of Installation and Implementation of an Customer Satisfaction Survey Software	Installation and implementation of an electronic records management system by 30 Jun	Installation and implementation of an electronic records management system not done	30/06/2021	n/a	Date of Installation and implementation of an Customer Satisfaction Survey Software	Implementation of Customer Satisfaction Survey Software by 30 June 2021	Corporate Services	R263 000.00	All 24 Wards	Target achieved	nia	Copy of Advert, Appointment letter, Invoices and proof of payment, Proof of
KZN266-CMS- CMS 21.4 SO 20.2.2.4	Good governance and public	Municipality  Placing the primary focus on addressing the needs of		Date Batho Pele Policy and te Service Delivery Improvement	Date	24/06/2020	by 30 June 2021  Adoption of reviewed Batho Pelic Policy and Service Deliver	Batho Pele Policy and Service Delivery Improvement Plan is	by 30 June 2020  Batho Pele Policy and Service Delivery Improvement Plan is	30/06/2021	n/a	by 30 June 2021 Adoption of reviewed Batho	Batho Pele Policy and Service Delivery Improvement Plan is	Corporate Services	n/a	All 24 Wards	Target achieved	n/a	Implementation  Copies of Batho Pele Policy and Service Delivery Plan &
	participation	communities within the Municipality	municipal administration	Plan is reviewed by Council			Improvement Plan by Council by 30 June 2021	reviewed by Council by 30 June 2020	reviewed by Council by 24 June 2020			Pele Policy and Service Delivery Improvement Plan by Council by 30 June 2021	reviewed by Council by 29 June 2021						Council Resolution
KZN266-CMS- CMS 21.5 SO 20.2.2.5	Good governance and public participation	Placing the primary focus on addressing the needs of communities within the Municipality	To ensure the inculcation of a customer care approach to th municipal administration		Number	1	2 Batho Pele Awareness Campaigns conducted by 31 March 2021	2 Batho Pele Awareness Campaigns conducted by 31 March 2020	1 Batho Pele Awareness Campaigns conducted by 12 February 2020	2	1	2 Batho Pele Awareness Campaigns conducted by 31 March 2021	1 Batho Pele Awareness Campaigns conducted on the 11th of June 2021	Corporate Services	n/a	All 24 Wards	Target partially achieved	Target was not met due to Covid 19. Target will be reviewed in the next financial year.	d Attendance Register
KZN266-CMS- SO 20.2.3	Good governance and public participation	To ensure the effective and efficient roll-out of all National and Provincial Programmes at a municipal level	To ensure the effective and efficient roll - out of all Nations and Provincial Programmes a municipal level	al submitted to National Public at Works & COGTA on the expenditure of the EPWP Grant	Rand Value	12	12 Monthly reports submitted to National Public Works & COGTA on the expenditure of the EPWP Grant by 30 June	12 Monthly reports submitted to National Public Works & COGTA on the expenditure of the EPWP Grant by 30 June	12 Monthly reports submitted to National Public Works & COGTA on the expenditure of the EPWP Grant by 30 June	12	0	12 monthly reports submitted to National Public Works & COGTA on the expenditure of the EPWP Grant by 30 June	12 monthly reports submitted to National Public Works & COGTA on the expenditure of the EPWP Grant by 30 June	Corporate Services	R1 323 000.00	All 24 Wards	Target achieved	n/a	Monthly Reports submitted to National Public Works & COGTA
K2N266-FS- SO 20.3.1	Good Governance and Public Participation	To ensure that the municipality performs its core functions effectively and efficiently in line with Mocoa Regulations	Prioritization of departmental core functions to realise the municipality's goals	by 30 June 2020 Number of Quarterly Report- back on the implementation of Miscoa submitted to Council by Head of Department to Council	Number	1	4 Quarterly Report backs on the implementation of Miscoa submitted to Council by Read of Department by 30 June 2021		ie 1 Quarterly Report back on the implementation of Miscoa if submitted to Council by Head of Department by 30 June 2020	4	3	2021 4 Quarterly Report backs on the implementation of Miscoa submitted to Council by Head of Department by 30 June 2021	2021 2 Quarterly Report-backs on the implementation of Miscoa submitted to Council by Head of Department by 30 June 2021	Financial Services	n/a	All 24 Wards	Target not achieved	Finalisation of reporting, so the report could not be submitted on time. Target will be met in the rest Financial year.	Council Resolution
KZN266-FS- FS 6	Good Governance		Monthlysian principalism	Number of Quarterly Verification	n Number	1	2 Investment Property Register	2 Investment Property Register		2		2 Investment Property Register	2 Investment Property Register	Financial Services	ris	All 24 Wards	Target achieved	next Francis year.	Property Register
SO 20.3.2	and Public Participation	performs its core functions effectively and efficiently in line with MSCOA Regulations	acquisition and maintenance of municipal assets	of Investment Property Register is done	r	·	Verification to be done by 30 June 2021	Verification to be done by 30 June 2020		-		Verification to be done by 30 June 2021	Verification to be done by 30 June 2021	THE SERVICE	-	ALLY HUILD	Tal got deale ved		i roperty regular
KZN266-FS- SO 20.3.2.1	Good Governance and Public Participation	To ensure that the municipality performs its core functions effectively and efficiently in line with MSCOA Regulations	Identification, prioritisation, acquisition and maintenance of municipal assets	Number of Monthly scheduled inspection of assets to confirm their location done	Number	11	12 Monthly scheduled inspection of Assets to confirm their location to be done by 30 June 2021	12 Monthly scheduled inspection of Assets to confirm their location to be done by 30 June 2020	11 Monthly scheduled inspection of Assets to confirm their location to be done by 30 June 2020	12	1	12 Monthly scheduled inspection of Assets to confirm their location to be done by 30 June 2021	12 Monthly scheduled inspection of Assets to confirm their location to be done by 30 June 2021	Financial Services	nia	All 24 Wards	Target achieved	n/a	Acknowledgement signed of by HoD of the Department where assets were inspected and CFO
KZN266-DPL DPL 7 SO 21.1	Good Governance and Public Participation	Promotion of integrated and coordinated development within the Municipality	Annual Review of the Integrated Development Plan	Date of Review and approval of the IDP Document by Council	f Date	24/06/2020	Review and approval of the IDP Document by Council by 30 June 2021	Date of Review and approval o the IDP Document by Council b 30 June 2020	Date of Review and approval of the IDP Document by Council by 24 June 2020	30/06/2021	n/a	Review and approval of the IDP Document by Council by 30 June 2021	Review and approval of the IDP Document by Council by 29 June 2021	Planning and Development	R300 000.00	All 24 Wards	Target achieved	nia	Process Plan, Advert and the Council Resolution adopting the Final IDP Document
KZN266-DPL- SO 21.1.1	Good Governance and Public Particleation	Promotion of integrated and coordinated development within the Municipality	Annual Review of the Integrated Development Plan	Number of IDP Roadshows (Public Participation) held	Number	n/a	1 IDP Roadshow held by 30 June 2021	1 IDP Roadshow held by 30 June 2020	1 IDP Roadshow held by 30 June 2020	30/06/2021	n/a	1 IDP Roadshow held by 30 June 2021	1 IDP Roadshow held by 27 May 2021	Planning and Development	R288 750.00		Target achieved	nia	Public Notice, Attendance Registers and photos
KZN266-DPL - DPL 7.2 SO 21.1.2	Good Governance and Public Participation	coordinated development within the Municipality	Annual Review of the Integrated Development Plan	% of IDP Credibility Score obtained from COGTA IDP Assessment	%	52.83%	50% or more IDP Credibility Score achieved for the IDP Assessment by COGTA by 30 June 2021	% of IDP Credibility Score obtained from COGTA IDP Assessment by 30 June 2020	52.83% of IDP Credibility Score obtained from COGTA IDP Assessment by 30 June 2020	50%	0%	50% or more IDP Credibility Score achieved for the IDP Assessment by COGTA by 30 June 2021	76.37% IDP Credibility Score achieved for the IDP Assessment by COGTA by 31 December 2020	Planning and Development	n/a	All 24 Wards	Target achieved	n/a	MEC IDP Assessment letter with Credibility Score
KZN266-DPL- SO 21.2	Good Governance and Public Participation	Promotion of integrated and coordinated development within the Municipality	All development within the Municipality is guided by the IDP	Number of IDP Forums / Stakeholder Engagements held	Number	0	1 IDP Forum /Stakeholder Engagements held by 30 June 2021	1 IDP Stakeholders Forum held by 30 June 2020	DP Stakeholders Forum not conducted by 30 June 2020	1	1	June 2021 1 IDP Forum /Stakeholder Engagements held by 30 June 2021	1 IDP Forum /Stakeholder Engagement held by 10 June 2021	Planning and Development	n/a	All 24 Wards	Target achieved	ria	Attendance Registers and Minutes of the IDP Forum/Stakeholders
KZN266-FS- FS 7	Municipal Financial	To ensure that the municipality	Development and	Date of Review and adoption by	y Date	24/06/2020	Date of Review and adoption by	Review, adoption of the Public	Financial Viabilit Review, adoption of the Public	31/05/2021		•	Review and adoption by					1.	Council Resolution
SO 22.1.1										31/05/2021	n/a	Date of Review and adoption by		Financial Services	n/a	All 24 Wards	Target achieved	n/a	
	Viability and Management	remains Financially viable.	Implementation of measures to expand revenue base	to Council of the Revenue Enhancement Strategy			Council of the Revenue Enhancement Strategy by 31 May 2021	Participation Strategy by 30 June 2020	Participation Strategy by 24 June 2020			Council of the Revenue Enhancement Strategy by 31 May 2021	Council of the Revenue Enhancement Strategy by 27 May 2021					nia	
KZN266-FS- SO 22.12	Viability and Management  Municipal Financial Viability and Management	remains Financially viable.  To ensure that the municipality remains Financially viable.	Implementation of measures to	Council of the Revenue Enhancement Strategy  Amount of reduction of debt amounting to R 1100 000,00 owed by customers who have	Rand Value	R20 506 329.95	Council of the Revenue	Participation Strategy by 30 June 2020  Reduction of Debt amounting to R28 500 000.00 owed by customers by R7 125 000.00 or	Participation Strategy by 24	R1 100 000.00	nla	Council of the Revenue	Council of the Revenue	Financial Services	R1 100 000.00		Target achieved  Target achieved	nía	Acknowledgement Of Debt Report, List of paid accounts
KZN266-FS- FS 8	Management  Municipal Financial  Viability and	To ensure that the municipality	implementation of measures texpand revenue base  Development and implementation of measures teduce the level of customer debt owed to the Municipality	Council of the Revenue Enhancement Strategy  Amount of reduction of debt amounting to R 1100 000,00 owed by customers who have			Council of the Revenue Enhancement Strategy by 31 May 2021 Reduction of Debt amounting to R1 100 000.00 cwed by customers by R275 000.00 on a	Participation Strategy by 30 June 2020  Reduction of Debt amounting t R28 500 000.00 owed by customers by R7 125 000.00 a quarterly basis by 30 June 2020	Participation Strategy by 24 June 2020  10 Reduction of Debt amounting to R28 500 000.00 owed by no customers by R20 506 329.95 on a quarterly basis by 80 June 2020  10 Reduction of Debt amounting to R1 500 000.00 owed by a customers by R80 80 000.10 one at 90 000 000 000 000 000 000 000 000 000			Council of the Revenue Enhancement Strategy by 31 May 2021 Reduction of Debt amounting to R1 100 000.00 owed by customers by R275 000.00 on a	Council of the Revenue Enhancement Strategy by 27 May 2021 Reduction of Debt amounting to R1 100 000.00 owed by oustomers was reduced by R1			All 24 Wards		nda nda	Acknowledgement Of Debt
KZN266-FS- SO 22:12	Management  Municipal Financial Viability and Management  Municipal Financial Viability and	To ensure that the municipality remains Financially viable.  To ensure that the municipality	Implementation of measures is expand eventue base. Development and implementation of measures is reduce the level of customer debt towed to the Municipality. Development and implementation of measures is reduce the level of customer reduce the level of customer.	to Council of the Revenue Enhancement Stategy  Amount of reduction of debt to amounting to R 11 00 000,00 to once by coationers who have signed Actionologisment of Debt Reduction of debt through the Ceretit Costool Policy.  Number of Monthly Creditors' Reconciliation reflecting the manufact paid prepared 5.	Rand Value	R20 506 329.95	Council of the Revenue Enhancement Strings by 31 May 2011 May 2011 Reduction of Otekt amounting is R1 100000.00 need by customers by 275 50000 on a quarterly basis by 30 June 2021 Reduction of Otekt amounting is reduced by customers by R2 500 000 on a quarterly basis by 30 June 2021 12 Monthly Creditors' Reconciliation reflecting the amount paid represed 6.	Participation Shadegy by 30 June 2020  Reduction of Delat amounting 1 R28 500 000.00 owned by customers by R17 500 000 to a quarienty basis by 30 June 2020  Reduction of Delat amounting 1 500 000 to owned by customers by R37 500 000 to owned by the R37 500 000 to owned by R37 500 000	Participation Strategy by 24 June 2020  De Reduction of Detal amounting to Robinson October Strategy by 24 Details and Detail amounting to Robinson October Strategy and a quanterly basis by 30 June 2020  De Reduction of Detal amounting to Ris 500 0000 owed by an aquaterly basis by 30 June 2020  Quanterly basis by 30 June 2020  12 Morthly Creditors* Reconclusion reflecting the amount paid prepared 6	R1 100 000.00	nia	Council of the Revenue Enhancement Stately by 31 May 2021 Reduction of Doth amounting in R1 100 00000 oneed by continents by R275 000 00 on a quarterly basis by 30 Anne 2021 Reduction of Doth amounting in Reduction of Reduction of Reduction of Reduction Reduction of	Count of the Revenue Enhancement Starting by 37 May 2021	Financial Services	R1 100 000.00	All 24 Wards	Target achieved	nia ria ria	Acknowledgement Of Debt Report, List of paid accounts
KZN266-FS- FS-8  KZN266-FS- FS-8  KZN266-FS- FS-9	Management  Municipal Financial Visibility and Management  Municipal Financial Visibility and Management  Municipal Financial Visibility and Visibility and Visibility and	To ensure that the municipality remains Financially stable.  To ensure that the municipality remains Financially stable.  To ensure that the municipality on the consure that the municipality is the consure that the municipality is not a stable to ensure the ensure that the municipality is not a stable to ensure the e	implementation of measures is expand revolved.  Development and implementation of measures is reduce the level of continuer debt once to the functional of the continuer debt once to the functional of consumer debt once to the functional of measures.  To effectively and efficiently manage the functional of the functio	to Council of the Revenue Enhancement Shalesy Amount of reduction of debt to amounting to \$1.100 000,000 ones by customers with how allowed by customers with how allowed to the standard of t	Rand Value Rand Value	R20 506 329.95 R868 701.10	Council of the Revenue Enhancement Strategy by 31 May 2021.  Reduction of Obet amounting it R1 100 000.00 owerd by constmere by 275 000 00 on a quanting by task by 30 June 2021.  Reduction of Obet amounting it R10 000 000.00 owerd by constmeres by 26 50 000 on quanting b	Participation Shategy by 30 June 2020 Participation Shategy by 30 June 2020 Reduction of Debt amounting 1628 900 000.00 owed by customers by 87 LIZ 900 000 o a quarterly basis by 30 June 2020 Participation of Debt amounting 161 500 000.00 owed by customers by 87 LIZ 900 000 on quarterly basis by 30 June 2020 12 Monthly Destination of Participation of Participat	Participation Shategy by 24 Jan-2020  Reduction of Debt amounting to R29 500 00:00 owed by a constraint \$9 100 50:32 95 or a quarterly basis by 30 June 200 of Reduction of Debt amounting in R1 500 00:00 00:00 owed by a constraint \$9 100 owed by the R1 500 00:00 owed by a constraint \$9 100 ower 200 of quarterly basis by 30 June 2020 of the Reconcellation reflecting the amount paid prepared 6 submitted to the Manifestal	R1 100 000.00	nia	Council of the Revenue Enhancement Stategy by 31 May 2021 Reduction of Debt amounting to R1 100 0000 00 once by Constitution 10 Debt amounting to R1 100 0000 00 once by Constitution 10 Debt amounting to R1 100 000 000 once by R1 0000 000 once by R1 0000 000 once by R1 0000 000 once by Constitution 10 Debt amounting to R1 0000 000 000 once by Constitution 10 Debt amounting to R1 0000 000 000 once by Constitution 10 Debt amounting to Constitution	Count of the Revenue Enhancement Strategy by 27 May 2021 . Reduction of Debt amounting to 81 to 0.00.00 owes by usconience was reduced by R1 155 722.5 by 30 June 2021 . Reduction of Debt amounting to R10 0.00.00 0.00.00 owed by continues was reduced by R2 37 87.375 by 30 June 2021 . 20 June	Financial Services Financial Services 7	R1 100 000.00	All 24 Wards  All 24 Wards	Target achieved  Target achieved	rda rda rda	Acknowledgement Of Debt Report, List of paid accounts Age Analysis  Monthly Creditors Decorpolation Forest shared
K2N266-FS- SO 22.12 K2N266-FS- SO 22.12.1 K2N266-FS- SO 22.13	Management Municipal Financial Visibility and	To ensure that the municipality remains Francisily viable.  To ensure that the municipality remains Francisily viable.  To ensure that the municipality remains Francisily viable.	Implementation of measures is equipart resource in equiparte resourc	to Council of the Revenue Erhancement Stategy  Amount of reduction of debt to amounting to R 11 00 000,000 to owned by coatments who have being and Astronous digerent of Debt and Cheeli Control Policy  Reduction of Beth brough  Burnher of Menthyl Creditory, Control Policy  Reduction of Debt and Cheeli Control Policy  Burnher of Menthyl Creditory, Concomilation reducting the amount just prepared is waterished to the Muricipal Manuage.	Rand Value Rand Value Number	R20 506 329 95 R868 701.10	Count of the Rennum Countries	Participation Stategy by 30 June 2002 Reduction of Dels amounting 1823 500 000 100 overly by 30 June 2002 Reduction of Dels amounting 1823 500 000 100 overly by 30 June 2002 Reduction of Dels amounting 1831 500 000 000 overly by 30 June 2002 Reduction of Dels amounting 1831 500 000 000 overly by 30 June 2002 July 18 June 1932 500 000 000 overly by 30 June 2002 July 18 June 1932 500 000 000 overly by 30 June 2002 July 18 June 1932 500 000 000 overly by 30 June 2002 July 18 June 1932 500 000 000 overly by 30 June 2002 July 18 June 1932 500 overly 1831 50	Parkipster Shategy by 24. Jane 2000.  Richardon of Debt amounting by 128. Shate 2000.  Richardon of Debt amounting by 128. Shategy 2001.  Richardon of Debt amounting by 2001.  Richardon of Debt by 30 Jane 2000.  Richardon of Debt amounting bit in 500 000 00 end by 15 Jane 2000.  Richardon of Debt amounting bit in 500 000 00 end by 15 Jane 2000.  Richardon of Debt amounting bit in 500 000 00 end by 15 Jane 2000.  Richardon of Debt amounting bit in 500 000 000 end by 15 Jane 2000.  Vill Monthly Polyments of Uniform Countries Monthly 15 Jane 2000.  Vill Monthly Polyments of Uniform Shategy 15 Jane 2000.  Vill Monthly Polyments of Uniform Shategy 15 Jane 2000.  Vill Monthly Polyments of Uniform Shategy 15 Jane 2000.  Vill Monthly Polyments of Uniform Shategy 15 Jane 2000.  Vill Monthly Polyments of Uniform Shategy 15 Jane 2000.  Vill Monthly Polyments of Uniform Shategy 15 Jane 2000.  Vill Monthly Polyments of Uniform Shategy 15 Jane 2000.  Vill Monthly Polyments of Uniform Shategy 15 Jane 2000.	R110000000	nia nia	Council of the Romers  Financement Stateshyely 31  May 2021  May 2	Count of the Secure Enhancement Stategy by 27 May 2021.  Reduction of Deta mounting in 16 1000 0000 tho used by 16 1000 0000 000 000 one 16 1000 0000 000 one of 16 1000 0000 0000 one of 16 1000 0000 0000 one of 16 1000 0000 0000 0000 one of 16 1000 0000 0000 one of 16 1000 0000 0000 0000 0000 0000 0000	Financial Services  Financial Services  7  Financial Services	R1 100 000 00 R10 000 000 00	All 24 Wards  All 24 Wards  All 24 Wards	Target achieved  Target achieved  Target achieved	03	Acknowledgement Of Debt Report, List of paid accounts Age Analysis Monthly Creditors Reconciliation Report signed by the Chief Financial Officer
K20246FS- FS 8 SO 22.12 K20246FS- SO 22.12.1 K20246FS- SO 22.13 K2024FS- FS 9 SO 22.13 K2024FS- FS 9 SO 22.13 K2024FS- FS 9 SO 22.13	Management Municipal Financial Visibility and Management  Municipal Financial Visibility and Management  Municipal Financial Visibility and Management  Municipal Financial Municipal Fina	To ensure that the municipality remains Francisty debt.  To ensure that the municipality remains Francisty wide.  To ensure that the municipality remains francisty wide remains francisty wide.  To ensure that the municipality remains francisty wide.  To ensure that the municipality remains francisty wide.	Implementation of measures is equal reviewed in a capacity reviewed in the review of the reviewed in the review of the reviewed in the review of the reviewed in t	to Councid to the Revenue Characterist Study  Amend Industried and deli- formering in 11 to Council and the  Amending in 11 to Council and   Amending in 11 to Council and   Amending in 11 to Council and   Amending in 11 to Council and   Amending in 11 to Council and   Amending in 11 to Council and   Amending in 11 to Council and   Amending in 11 to Council and   Amending in 11 to Council and    Amending in 11 to Council and    Amending in 11 to Council and    Amending in 11 to Council and    Amending in 11 to Council and    Amending in 11 to Council and    Amending in 11 to Council and    Amending in 11 to Council and    Amending in 11 to Council and     Amending in 11 to Council and     Amending in 11 to Council and     Amending in 11 to Council and     Amending in 11 to Council and      Amending in 11 to Council and      Amending in 11 to Council and      Amending in 11 to Council and        Amending in 11 to Council and	Rand Value  Rand Value  Number	R20 506 329 95  R306 701 10  12	Council of the Revenue Enhancement Strengby 9 31 May 2021.  Inhancement Strengby 9 31 May 2021.  Inhancement Strengby 3 May 2021.  Inhancement Strengby 3 May 2021.  Reduction of Diel amounting in Revenue Strengby 3 May 2021.  Reduction of Diel amounting in Revenue Strengby 3 May 2021.  Inhancement Strengby 3 May 2021.  Inhancement Strengby Conditions by RC 500 000 on any adminish basis by 30 Aura 2021.  Inhancement Strengby Conditions Strengby Conditions by RC 500 000 on any adminish basis by May 200 Aura 2021.  Inhancement Strengby Conditions Strengby Conditions on the Strengby Co	Participation Strategy by 30 June 2000  Reduction of Debt amounting 1625 5000 000 owned by June 2000  Reduction of Debt amounting 1625 5000 000 owned by June 2000  12 Morthly Cheditor's Reconciliation reflecting the amounting and prepared is available to the Municipal Manager by 30 June 2000  12 Morthly Payment of the June 2000 owned by June 2000 owned	Parkipster Shategy by 24. Jane 2000.  Richardon of Debt amounting by 128. Shate 2000.  Richardon of Debt amounting by 128. Shategy 2001.  Richardon of Debt amounting by 2001.  Richardon of Debt by 30 Jane 2000.  Richardon of Debt amounting bit in 500 000 00 end by 15 Jane 2000.  Richardon of Debt amounting bit in 500 000 00 end by 15 Jane 2000.  Richardon of Debt amounting bit in 500 000 00 end by 15 Jane 2000.  Richardon of Debt amounting bit in 500 000 000 end by 15 Jane 2000.  Vill Monthly Polyments of Uniform Countries Monthly 15 Jane 2000.  Vill Monthly Polyments of Uniform Shategy 15 Jane 2000.  Vill Monthly Polyments of Uniform Shategy 15 Jane 2000.  Vill Monthly Polyments of Uniform Shategy 15 Jane 2000.  Vill Monthly Polyments of Uniform Shategy 15 Jane 2000.  Vill Monthly Polyments of Uniform Shategy 15 Jane 2000.  Vill Monthly Polyments of Uniform Shategy 15 Jane 2000.  Vill Monthly Polyments of Uniform Shategy 15 Jane 2000.  Vill Monthly Polyments of Uniform Shategy 15 Jane 2000.	R110000000 R1000000000	nia nia 0	Council of the Revenue Enhancement's study by 31 May 2021 III May 20	Count of the Receive February may 2 have the County of the County of the County of the West County of the County of the Reduction of Det amounting is 161 1000 0000 0000 of the County of the County of the 131 577 569 by 30 ame 2011 Declaring of the Law 2011 Declaring of the Law 2011 Declaring of the Law 2011 Declaring of the Law 2011 131 Morthly Creditors' Recombined in the Manifest Statement of the Statement of Statement of Stat	Financial Services  Financial Services  Financial Services  Financial Services  Financial Services	R1 100 000 00 R10 000 000 00 n/s	All 24 Wards  All 24 Wards  All 24 Wards	Target achieved  Target achieved  Target achieved  Target achieved	100 100 100 100 100 100	Advinos/edgement Of Debt Report, List of paid accounts Age Analysis  Monthly Creditors Reconciliation Report signed by the Oriel Financial Officer Bank it Report
EDUGAS - FSB - SO 212 - FSB - SO 212 - FSB - SO 212 - FSB -	Management Municipal Financial Visibility and Management Municipal Municipal Management Municipal Management Municipal Management Municipal Management Municipal Mun	To ensure that the municipality remains Francishy stide.	implementation of measures is equipard resonant interest and consideration of measures in replace distinct and interest an	on Council of the Recensor Control of the Rec	Rand Value  Rand Value  Rand Value  Number  Number	R20 50s 324 95 R20 50s 324 95 R8ss 701 10 12 12	Count of the Rennum (International Technology I) 1 International Technology I) 1 Bed, does of Det amusting III Bed, does not be amusting III Bed, does	Parking before Strategy by 9 June 2002  Reduction Of Det amounting Strategy by 10 J St Office Strategy 2002  St	Parkinghan Sharang big 24 Janes 2009  Medication of Dela menusity in Carlos 2000 0000 0000 0000 0000 0000 0000 00	R1 100 000 00 R10 000 000 00 12 12	nda nda	Council of the Riceases  Februaries and State St	Count of the Security Syst 27 May 2021.  May 2021.  Reduction of Dest amounting Security Systems and reduction of Dest amounting to color and the security or colorers and reduction of Dest amounting in 16 to 200 000 000 one by 15 miles 200 000 000 000 000 000 000 000 000 00	Financial Services  Financial Services  Financial Services  Financial Services  Financial Services	R1 100 000 00 00 00 R10 200 00 00 00 00 00 00 00 00 00 00 00 0	All 24 Wards	Target achieved  Target achieved  Target achieved  Target achieved  Target achieved	60 60 60 60 60 60 60 60 60 60 60 60 60 6	Advantedgement Of Detal Report, Init of paid accounts Report, Init of paid accounts Age: Analysis  Age: Analysis  Monthly Chellitors  Reconstitution Report signed byte Chall Financial Officer  Bank & Report  Bank & Report
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\$202.12 \$5.8 \$5.2 \$5.2 \$5.2 \$5.2 \$5.2 \$5.2 \$5.2 \$5.2	Managiment  Managi	To ensure that the municipally remains Francishy idela-  To ensure that the municipally outside.	implementation of measures in experimentation of measures in experimentation of measures. So experimentation of measures in experimentation of the Municipality of the experimentation of the experiment in the expe	to Count of the Recents ("Anthropies Studies") and seal of death ("Anthropies Studies") and the seal of the sea	Rand Value  Rand Value  Rand Value  Number  Number  Number  Number	1020 500 329 95 1030 500 329 95 1030 500 329 95 112 12 12 12	Count of the Riemans.  Advancement Storage by 31  Backcords Oldet amounting the 11000000 moves of 1100000 moves of 11000000 moves of 1100000 moves of 11000000 moves of 11000000000 moves of 110000000000000000000000000000000000	Parking birds Strategy by 30 parks 2002 and 2002	Parking the Strategy by 24 ages 2009  Bedicknick of Debt amounts by 30 ages 2009  Bedicknicknick of Debt amounts by 30 ages 2009  Bedicknick of Debt amounts by 30 ages 2009  Bedicknicknicknicknicknicknicknicknicknickn	#3 100 000 000 000 000 000 000 000 000 00	1982 1992 1992 1992 1992 1992 1992 1992	Council of the Riversee  Federacement States by 19 11  Ridackson of the diseasement in the  Ridackson of the diseasement in the  Ridackson of the diseasement in the  Ridackson of the America in the  Ridackson of the America in the  Ridackson of the America  Ridackson of the Ame	Council of the Revenue Contract of the Revenue Contract of the American Service 18 (100,000) and the 18 (100,000) and 18 (100,000) a	Francial Services	R1 100 000 00  R1 000 000 00  R2 9 9 00 000 00  R1 000 000 000  R1	All 24 Wards	Target actioned	100 100 100 100 100 100 100 100	Advantability and Code Report. List of paid accounts from the paid account from the paid account from the paid accounts from the paid account from the paid accounts from the paid acco
CRUMAFS   SS   SO 2212   SS   SS   SS   SS   SS   SS   SS	Managiment  Managi	To ensure that the municipality remains Francishy idela-  To ensure that the municipality remains Francishy wide.	implementation of measures in expand resource in expand resource in expand resource in expanding the expanding resource in expanding the level of continued and control in the level of control in the level of control in the level of the lev	Locardo for the Recents (Linear Control of the Recents (Linear Control of the Recents (Linear Control of the Recents) to 11 to 10 to	Great Value  Rand Value  Number  I Number  Number  Number  Number  Number	1020 500 329 95 1030 500 329 95 1030 500 329 95 112 12 12 12	Count of the Element February by 31  Bed close of Det amount by Bed close o	Parking before Strategy by 9 June 2002  Mindelicate of Deta amounting 100 June 2000  Mindelicate Openior 2001 June 2000  June	Parkspites Strategy by 24 Jane 2009  Reduction of Detail recentral by the Control of Detail recentral by the Detail of Detail Polyments of Councillo Release en mode by the Detail of Detail Polyments of Councillo Release en mode by the Detail of Detail Polyments of Councillo Release en mode by the Detail of Detail Polyments of Councillo Release en mode by the Detail Polyments of Councillo Release en mode by the Detail Polyments of Councillo Release en mode by the Detail Polyments of Councillo Release en C	#3 100 000 000 000 000 000 000 000 000 00	1982 1992 1992 1992 1992 1992 1992 1992	Council of the Rivenue (Estimation of the Rivenu	Council of the Recentarion (Council of the Recentary By 2)  Reduction of their amounts of the Recentary By 2)  Reduction of their amounts of the 100 0000 down on the 100 0000 down of the 100 0000 down of their amounts of their	Francial Sendon	R1 100 000 00  R1 000 000 00  R2 9 9 00 000 00  R1 000 000 000  R1	All 24 Wards	Target actioned	100 100 100 100 100 100 100 100 100 100	Advantagement Of Celt Report, list of peld accounts Age Analysis  Monthly Condens Monthly Cond
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CROMATS   SS   SO 2212   SS   SO 2212   SS   SO 2212   SS   SO 2212   SS   SO 2213   SS   SO 2213   SS   SO 2213   SS   SO 2213   SS   SS   SS   SS   SS   SS   SS	Managiment  Managi	To ensure but the municipality remains Francality violes.  The ensure that the municipality remains Francality violes.  The ensure that the municipality remains francality with the municipality remains francality which the municipality remains francality which the ensure that the municipality remains francality which the ensure that the municipality remains francality which the municipality remains francality which the municipality remains francality which the ensure that the municipality remains francality which the ensure that the municipality remains francality which.  Hamman francality which.	implementation of measures in experimentation of measures in experimentation of measures. See a supplementation of measures in experimentation of the internation	Located to the December Christopher Control of the Control Christopher Christo	Rand Value  Rand Value  Number  Number  Number  Number  Number  Number  Number	100 500 329 95  R854 701 10  12  12  12  10  9  11	Count of the Element  Following by 3  Backers of Det amounting to  Backers of Det amounting  Backers of the Backers  Backers of Det amounting  Backers of the Backers  Backers of Backers  B	Parking size Strategy by 30 parks 2002 and 2002	Park spitch Strategy by 24 ages 200 per 24 age	#3 100 000 000 000 000 000 000 000 000 00	1982 1992 1992 1992 1992 1992 1992 1992	Council of the Riverser  Federacement States by 19 1  Riduction of the States of the S	Council of the Sheemic Chinaco and Sheemic Sheemic China Chi	Francial Services	#1 100 000 00 00 00 00 00 00 00 00 00 00	All 24 Words	Target actioned		Advantablepment Of Delst Report, bit of paid accounts Report, bit of paid accounts Age Analysis.  Monthly Creditors Recommended Recommende
CROSS-FS   SS	Managiment  Managument  Managu	To ensure that the municipally remains Francishy india.	implementation of measures in experimentation of measures in experimentation of measures. In experimentation of measures in experimentation of measures in experimentation of measures in experimentation of measures of the substitution of the substitut	Located the Recentary Control of the Recentary	Rend Value  Rend Value  Number  Number  Number  Number  Number  Number  Number	1520 506 329 95  R0668 701 102  12  12  12  12  10  11	Count of the Richmus (Anthony by 3) and (Anthony by	Parking birds of States by States 200 Janes 2000 Janes	Participates Strategy by 24  Lane 2009  Reduction of Detail menuting in  Reduction of Detail menuti	R1 100 000 000 400  R10 000 000 400  12  12  12  12  12  12  12  12  12	1982 1992 1992 1992 1992 1992 1992 1992	Council of the Rincouncil February 19 31 Reduction of the American 19 18 Reduction of the American 19 19 American 19 1	Council of the Sheemic Chance and the Sheemic Chance Chance and the Sheemic Chance Chan	Francis Services  Francis Services	R1 100 000 000 00 00 00 00 00 00 00 00 00	AB 24 Wards	Target actioned  Target actioned		Advanceloguement Of Drobs Report, bed of peed accounts Age Analysis  Monthly Credition Recordables Report  Recordables Report  Bank a Report  Control of sudmission of a recordable report  A Proof of sudmission of a recordable report  Farmand Officer  Proof of sudmission of become  a Report Report  Control of sudmission of become  a Report  Control of sudmission of become  Control of sudmission of became  Control

KZN266-FS- SO 22.1.3.12		Municipal Financial Viability and Management	To ensure that the municipality remains Financially viable.	To effectively and efficiently manage the Municipality's Cash Flow	Number of Monthly confirmation of Fidelity of vouchers for audit purposes	Number	12	12 Monthly Confirmation of fidelity of vouchers by the Chief Financial officer by 30 June	12 Monthly Confirmation of fidelity of vouchers by the Chief Financial officer by 30 June	12 Monthly Confirmation of fidelity of vouchers by the Chief Financial officer by 30 June	12	0	12 Monthly Confirmation of fidelity of vouchers by the Chief Financial officer by 30 June	12 Monthly Confirmation of fidelity of vouchers by the Chief Financial officer by 30 June	Financial Services	n/a	All 24 Wards	Target achieved	nia	Certification of availability of all vouchers signed by the Chief Financial Officer
K7N266.FS.	ES 10	Municipal Financial	Ensure the maintenance of	Establishment and regular	Date of Review and adoption by	Date	24/06/2020	2021 Antroped Financial Policies and	2020 Americal Gines by 30 Julie 2020	2020	31/05/2021	pla	2021 Ammuned Financial Policies and	2021 Approved Figure 19 Policies	Financial Services	n/a	All 24 Words	Tarnet achieved	nia	Council Resolution
SO 22.2.1	.510	Viability and Management	sound financial practices	review of internal control procedures and controls	Council of Financial Policies and procedures		20002020	Procedures by 31 May 2021	Procedures by 31 May 2020	Procedures by 26 May 2020	31032021	100	Procedures by 31 May 2021	and Procedures by 27 May 2021	THE SCHOOL		ALL'S HUILD	Tange tache icu	-	Courternation
KZN 266 - MI SO 22.2.2	M- MM 7	Municipal Financial Viability and	Ensure the maintenance of sound financial practices	Development of co-operative linkage between the external	Number of Audit & Performance & Committee Meetings held	Number	4	4 Audit & Performance Committee Meetings held by 30	4 Audit & Performance Committee Meetings held by 30	4 Audit & Performance Committee Meetings held by 30	4	0	4 Audit & Performance Committee Meetings held by 30	4 Audit & Performance Committee Meetings held by 30 June 2021	Municipal Manager	n/a	All 24 Wards	Target achieved	nía	Agendas, minutes & attendance registers of A & P
		Management		internal and internal audit functions				June 2021	June 2020	June 2020			June 2021							meetings
KZN 266 - MN SO 22.2.3		Municipal Financial Viability and	Ensure the maintenance of sound financial practices	To work towards obtaining a Clean Audit Report from the	Date of Approval of the AG Queries Action Plan	Date	nta	Approval of the AG Queries Action Plan by 31 January 2021	Approval of the AG Queries Action Plan by 31 January 2021	Approval of the AG Queries Action Plan by 31 January 2020	31/01/2021	nla	Approval of the AG Queries Action Plan by 31 January 2021	Approval of the AG Queries Action Plan by 18 February	Municipal Manager	n/a	All 24 Wards	Target achieved	nia	Developed Action Plan & Progress Reports on the
KZN266-FS- SO 22.2.3	FS 11	Municipal Financial Viability and	Ensure the maintenance of sound financial practices	To work towards obtaining a Clean Audit Report from the	Date of submission for audit purposes of the Annual	Date	nla	Submission of the Annual Financial Statements for the	Submission of the Annual Financial Statements for the	Submission of the Armual Financial Statements for the	31/08/2020	n/a	Submission of the Annual Financial Statements for the	Submission of the Armual Financial Statements for the	Financial Services	n/a	All 24 Wards	Target achieved	nia	Action Plan Proof of submission to Auditor- General
3022.2.3		Management	soulu maica pacices	Auditor-General	Financial Statements for the 2019/2020 financial year to the			2019/2020 financial year to the Auditor-General by 31 August	2018/2019 financial year to the Auditor-General by 31 August	2018/2019 financial year to the Auditor-General by 31 August			2019/2020 financial year to the Auditor-General by 31 August	2019/2020 financial year to the Auditor-General by 30 October						Galdai
KZN266-FS-	FS 11.1	Municipal Financial	Ensure the maintenance of	To work Inwards obtaining a	Auditor-General  Number of Monthly Progress	Number	2	2020 6 Monthly Progress Reports on	2019 6 Monthly Progress Reports on	2019 2 Monthly Progress Reports on	6	4	2020 6 Monthly Progress Reports on	2020 6 Monthly Progress Reports on	Financial Services	nia	All 24 Wards	Target achieved	n/a	Progress Reports and Proof
SO 22.2.3.1		Viability and Management	sound financial practices	Clean Audit Report from the Auditor-General	Reports on AG Action Plan submitted to the Municipal	Hullion	-	AG Action Plan submitted to the Municipal Manager by 30 June	AG Action Plan submitted to th Municipal Manager by 30 June	e AG Action Plan submitted to the Municipal Manager by 30 June	3	,	AG Action Plan submitted to the Municipal Manager by 30 June	AG Action Plan submitted to the Municipal Manager by 30	THE SCHOOL		Par 24 Hunus	raigeracie.eu	-	of submission
KZN266-FS-	FS 12	Municipal Financial	Alignment of the operating and		Manager Date of the Adjustment Budget	Date	26/02/2020	2021 Adjustment Budget to be	2020 Adjustment Budget to be	2020 Adjustment Budget to be	28/02/2021	nía	2021 Adjustment Budget to be	June 2021 Adjustment Budget approved by	Financial Services	ria	All 24 Wards	Target achieved	n/a	Council Resolution and proof
SO 22.3.1		Viability and Management	capital budget with the priorities reflected in the IDP	between the strategic planning and financial planning	g approved by Council			approved by Council by 28 February 2021	approved by Council by 25 February 2020	approved by Council by 26 February 2020			approved by Council by 28 February 2021	Council by 24 February 2021						of submission
				functions within the Municipality																
KZN266-FS- SO 22.3.1.1	FS 12.1	Municipal Financial Viability and	Alignment of the operating and capital budget with the priorities	Ensuring that there is synergy between the strategic planning	Date the Draft Operating and Gapital Budget for 2021/2022	Date	24/03/2020	Draft Operating and Capital Budget for 2020/2021 Financial	Draft Operating and Capital Budget for 2020/2021 Financia	Draft Operating and Capital Budget for 2020/2021 Financial	30/03/2021	nla	Draft Operating and Capital Budget for 2020/2021 Financial	Draft Operating and Capital Budget for 2021/2022 Financial	Financial Services	n/a	All 24 Wards	Target achieved	nía	Council Resolution and proof of submission (Data strings)
		Management	reflected in the IDP	and financial planning functions within the	Financial Year is approved by Council			Year be approved by Council by 31 March 2021	Year be approved by Council b 31 March 2020	y Year be approved by Council by 24 March 2020			Year be approved by Council by 31 March 2021	Year be approved by Council by 30 March 2021						
KZN266-FS- SO 22.3.1.2	FS 12.2	Municipal Financial Viability and	Alignment of the operating and	Municipality  Ensuring that there is synergy between the strategic planning	Number of Stakeholder Engagements conducted on the	Number	24	24 Wards consulted on the Annual Budget prior to the	24 Wards consulted on the Annual Budget prior to the	24 Wards consulted on the Annual Budget prior to the	24	0	24 Wards consulted on the Annual Budget prior to the	24 Wards consulted on the Annual Budget prior to the	Financial Services	ria	All 24 Wards	Target achieved	nía	Public Notice/Advert, Attendance Registers
50 22.3.1.2		Management	capital budget with the priorities reflected in the IDP	and financial planning functions within the	Budget prior to approval			approval by 30 April 2021	approval by 30 April 2020	approval by 26 March 2020			approval by 30 April 2021	approval by 27 May 2021						Attendance Negaters
KZN266-FS-	ES 12.2	Municipal Financial	Alignment of the operating and	Municipality  Ensuring that there is synergy	Date the Final Operating and	Date	2606/2020	Final Operating and Capital	Final Operating and Capital	Final Operating and Capital	31/05/2021	nia	Final Operating and Capital	Final Operating and Capital	Financial Services	r/s	All 24 Wards	Tarnet achieved	nia	Council Resolution and proof
SO 22.3.1.3	F3 123	Viability and Management	capital budget with the priorities reflected in the IDP	between the strategic planning and financial planning	Gapital Budget of the Municipality for 2021/2022 is	Date	20100/2020	Budget of the Municipality for 2021/2022 be approved by	Budget of the Municipality for 2019/2020 be approved by	Budget of the Municipality for 2019/2020 be approved by	310012021	104	Budget of the Municipality for	Budget of the Municipality for 2021/2022 be approved by	Filalical Scivices	100	Pel 24 Walus	raigeraciieieu	184	of submission
		managonon	TOROGOD II DIC AN	functions within the Municipality	approved by Council			Council by 31 May 2021	Council onlor before 31 May 2020	Council onfor before 26 May 2020			Council by 31 May 2021	Council by 25 May 2021						
KZN266-FS- SO 22.3.1.4	FS 12.4	Municipal Financial Viability and	Alignment of the operating and capital budget with the priorities	Ensuring that there is synergy between the strategic planning	Date of approval of the Budget Process Plan for 2021/2022	Date	27/08/2019	Approval by Council of the Budget Process Plan for	Approval by Council of the Budget Process Plan for	Approval by Council of the Budget Process Plan for	31/08/2020	n/a	Approval by Council of the Budget Process Plan for	Budget Process Plan for 2021/2022 Financial Year	Financial Services	nia	All 24 Wards	Target achieved	nia	Council Resolution and proof of submission
		Management	reflected in the IDP	and financial planning functions within the	Financial Year is approved by Council			2021/2022 Financial Year by 31 August 2020	2020/2021 Financial Year by 3 August 2019	2020/2021 Financial Year by 27 August 2019			2021/2022 Financial Year by 31 August 2020	approved by Council by 24 August 2020						
		<u> </u>		Municipality				<u> </u>		Special and Environr	pental									
KZN266-DPL	L- DPL 11	Spatial and	Promotion of integrated and coordinated spatial development	Approve and implement the reviewed SDF	Review and adoption of the Spatial Development Framework	Date	24/06/2020	Review and adoption of the	Review and adoption of the	Review and adoption of the	29/06/2021	nla	Review and adoption of the	Review and adoption of the	Planning Development	R330 750.00	All 24 Wards	Target achieved	n/a	Project Work plan, Advert,
SO 23.1		Environmental	coordinated spatial development within the municipality	reviewed SDF	Spatial Development Framework	k.		Spatial Development Framework by 30 June 2021	Spatial Development Framework by 30 June 2020	Spatial Development Framework by 24 June 2020			Spatial Development Framework by 30 June 2021	Spatial Development Framework by 29 June 2021						Council resolution
KZN266-DPL	L- DPL 12	Spatial and	Promotion of integrated and	Obtain funding to finalize the	Surveying and Realignment of	Date	nla	Surveying and Realignment of	n/a	n/a	30/06/2021	nla	Surveying and Realignment of	Surveying and Realignment of	Planning Development	R200 000.00	19	Target achieved	nia	Notices ,Minutes from
SO 23.2		Environmental	coordinated spatial development within the municipality	Urban Planning Scheme and prepare wall-to-wall Planning	Site Boundaries: Ulundi B-South			Site Boundaries: Ulundi B-South by 30 June 2021					Site Boundaries: Ulundi B-South by 30 June 2021	Site Boundaries: Ulundi B- South by 30 June 2021						Portfolio, Minutes from EXCO, Council Resolution
				Scheme for the whole Municipal Area																
KZN266-DPL SO 23.2.1	L- DPL 12.1	Spatial and Environmental	Promotion of integrated and	Obtain funding to finalize the Urban Planning Scheme and	Undertake Land Audit: Mpungamhlophe	Date	n/a	Finalization of Land Audit for	n/a	n/a	30/06/2021	nla	Finalization of Land Audit for Mpungamhlophe by 30 June	Finalization of Land Audit for	Planning Development	R300 000.00	13	Target achieved	n/a	Progress Report, Close Out
3023.2.1		Environmental	within the municipality																	
				prepare wall-to-wall Planning				Mpungamhlophe by 30 June 2021					Mpungamhlophe by 30 June 2021	Mpungamhlophe by 30 June 2021						report
KZN266-DPL SO 23.2.2				prepare wall-to-wall Planning Scheme for the whole Municipal Area									Mpungamhlophe by 30 June 2021	Mpungamhlophe by 30 June 2021						report
	L- DPL 12.2	Spatial and Environmental	Promotion of integrated and	prepare wall-to-wall Planning Scheme for the whole Municipal Area	Development of CBD Master Plan	Dete	nta	2021  Development of Draft CBD	Development of CBD Master Plan by 30 June 2020	Development of CBO Massler	3006/2021	nla	2021 Development of Draft CBD	2021 Development of Draft CBD	Planning Development	R500 000 00	12	Target not achieved	Service Provider reported there was break in his office they	Progress report, Draft CBD master plan
	L- DPL 122	Spatial and Environmental		prepare wall-to wall Planning Scheme for the whole Municipal Area Obtain funding to finalize the Urbain Planning Scheme and prepare wall-to wall Planning Scheme for the whole	Development of CBD Master Plan	Date	nia		Development of CBD Master Plan by 30 June 2020	Development of CBO Master Ram by 30 June 2020	3004/2021	nia	Mpungamhlophe by 30 June 2021  Development of Draft CBD Master Plan by 30 June 2021	2021	Planning Development	R500 000 00	12	Target not achieved	was break in his office they stole all the data related in making the master plan	Progress report, Draft CBD master plan
	L- DPL 12.2		Promotion of integrated and coordinated spatial development	prepare wall-to-wall Planning Scheme for the whole Municipal Area Obtain funding to finalize the Urban Planning Scheme and	Development of CBO Master Plan	Date	nta	2021  Development of Draft CBD	Development of CBD Master Plan by 30 June 2020	Development of CBO Massler	30042021	nia	2021 Development of Draft CBD	2021 Development of Draft CBD Master Plan not done by 30	Planning Development	R500 000 00	12	Target not achieved	was break in his office they stole all the data related in making the master plan document. Service Provider reported, his office is in the	Progress report, Draft CBD master plan
	DPL 12.2		Promotion of integrated and coordinated spatial development	prepare wall-to wall Planning Scheme for the whole Municipal Area Obtain funding to finalize the Urbain Planning Scheme and prepare wall-to wall Planning Scheme for the whole	Development of CED Master Plan	Clatre	nts	2021  Development of Draft CBD	Development of CBO Master Plan by 30 June 2020	Development of CBO Massler	30062021	nia	2021 Development of Draft CBD	2021 Development of Draft CBD Master Plan not done by 30	Planning Development	R500 000.00	12	Target not achieved	was break in his office they stole at the data related in making the master plan document. Service Provider reported, his office is in the process of retrieving the masterolan data and the	Progress report, Draft CBD master plan
	DPL 122		Promotion of integrated and coordinated spatial development	prepare wall-to wall Planning Scheme for the whole Municipal Area Obtain funding to finalize the Urbain Planning Scheme and prepare wall-to wall Planning Scheme for the whole	Development of CBD Master Plan	Date	nia	2021  Development of Draft CBD	Development of CSD Master Flan by 30 June 2020	Development of CBO Massler	30042021	nta	2021 Development of Draft CBD	2021 Development of Draft CBD Master Plan not done by 30	Planning Development	R503 000.00	12	Target not achieved	was break in his office they stole all the data related in making the master plan document. Service Provider reported, his office is in the process of retrieving the	Progress report Druft CED master plan
KZN266-DPL	DPL 12.2	Environmental  Spottial and	Promotion of integrated and coordinated spatial development within the municipality	prepare wall-to wall Plasting Scheme for the whole Municipal Area Catani funding to finalise the Ulutan Planning Scheme and prepare wall to wall Plasting Scheme for the whole Municipal Area	Development of CEO Master Pleas	Date Date	nia nia	2021  Development of Draft CRD  Master Plan by 30 June 2021  Subdivision and cornelidation of	Subdivision of properties in CB	Development of CRD Master Plan by 30 June 2000	3006/2021 3006/2021	nta nta	Development of Draft CRD Massler Plan by 30 June 2021  Subdivision and correctedation of	Development of Draft CRD Marker Plan and done by 30 June 2021  Subdiskion and consolidation	Planning Development	R500 000 00	12	Target not achieved  Target achieved	was break in his office they stole at the data related in making the master plan document. Service Provider reported, his office is in the process of retrieving the masterplan data and the submission will forwarded as	Progress report, Dealt CED massler plan
KZN266-0PL S0 23.2.3	DPL 12.2	Einvironmental	Promotion of integrated and coordinated spatial development within the municipality	prepare wall-to-wall Plasming Scheme for the whole Municipal Area Obtain funding to Insalae See Ustain Straining Scheme and prepare wall-to-wall Plasming Scheme for the whole Municipal Area Obtain funding to Insalae See Ustain Plasming Scheme and prepare wall-to-wall Plasming Scheme for the wall-to-wa	Development of CBD Master Plan  Subdivision and consektation of concepts in CBD (Language)	Date Date	nia nia	2021  Development of Draft CRD  Master Plan by 30 June 2021  Subdivision and cornelidation of		Development of CRD Master Plan by 30 June 2000	30642021 30642021	nia nia	Development of Draft CRID Master Plan by 30 June 2021	2021 Development of Draft CBD Master Plan not done by 30	Planning Development	R500 000 00	12	Target not achieved	was break in his office they stole at the data related in making the master plan document. Service Provider reported, his office is in the process of retrieving the masterplan data and the submission will forwarded as	Progress report, Draft CKD maxim plan  Draft Layout Plan and SPLUMA Application Form
KZN266 DPL SO 23.23	DPL 12.2	Environmental  Spottial and	Promotion of integrated and coordinated spatial development within the municipality Promotion of integrated and coordinated spatial development	prepare wall-to wall Planning Scheme for the sharing Municipal Area Obtain funding to Insilate the Unban Planning Scheme and prepare and to wall Planning Scheme for the whole Municipal Area Obtain funding to Insilate the Unban Planning Scheme and	Development of CBD Master Plan  Subdivision and consektation of concepts in CBD (Language)	Date	nta	Development of Draft CRD Master Plan by 30 June 2001  Subdishins and consolidation of concepts in CRD II amount	Subdivision of properties in CB (Layout Amendment) by 30	Development of CGD Mexics Plant by 30 June 2020  Subdivision of properties in CGD (Lungual Amendment) by 30	30642521 30642021	nà nà	Destignment of Death CBD Master Plan by 30 June 2021  Subdivision and convolidation of conceptive in CBD II annual	Development of Draft CRD Development of Draft CRD Development of Draft CRD Jame 2021  Subdivision and consolidation of properties in CRD (Linguil	Planning Development  Planning Development	R500 000 00 R315 000 00	12	Target not achieved	was break in his office they stole at the data related in making the master plan document. Service Provider reported, his office is in the process of retrieving the masterplan data and the submission will forwarded as	Progress report, Dealt CED massler plan
KZN266-DPL		Environmental  Spatial and Environmental  Spatial and	Promotion of interpreted and core in last spatial development within the municipality promotion of interpreted and core disafts spatial development within the municipality	prepare and lo was liferance Scheme for the value of Maritipal Area Ottom Handing Is Institute The United Thomas Scheme and proper as all own liferance Scheme for the Wilder Managed Area Ottom Formas (Scheme and Managed Area Ottom Formas (Scheme and Particular Scheme for the Wilder Wilder Scheme for the Wilder Wilder Scheme for the Wilder Managed Area Ottom Formas Scheme for the Wilder Managed	Overlagement of CRO Master Plan  Subdivision and consolidation of properties in CRO (Layout Amendment)  Funded of Monthly insections	Date Date Number	ela nla	Development of Draft CED Master Plan by 30 June 2021 Subdishion and consolidation of properties in CED (Layout Amendment) by 30 June 2021  12 Monthly inspections done	Subdivision of properties in CB (Layout Amendment) by 30 June 2000	Assessment of CRO Manus. Filter by 30 June 2000  Subdishion of properties in CRO (June 2000)  Multiple Subdishion of properties in CRO (June 2000)  Multiple Subdishion of properties in CRO (June 2000)  Multiple Subdishion of properties in CRO (June 2000)	3006/021	nh nh	Consequence of David Claid Market Plan by 30 June 2021 Subdivision and convolidation of propriets in CIO Lispat Amendment by 30 June 2021  13 Market Inspect Force doze	Designment of Dail CBD Makes Planned directly 30 Ame 2021  Subdivision and comoldation of properties in CBD (Layard Amendment) by 30 Ame 2021  10 Marchite International CBD (Layard Amendment) by 30 Ame 2021	Planning Development  Planning Development	R500 000 00  R215 000 00	12	Target not achieved	was break in his office they stole at the data related in making the master plan document. Service Provider reported, his office is in the process of retrieving the masterplan data and the submission will forwarded as	Progress report, Dealt CED massler plan
		Environmental  Spatial and Environmental	Promotion of integrated and coordinated spatial development within the municipality Promotion of integrated and coordinated spatial development	prepare and lo and Fatnery Scheme for the visit of the Arch Managed Arca  Care I perhaps of the I perhaps  Care I perhaps of the I perhaps  Care I	Subdision and consistent of properties in CEO Dayand Amendment)  Name of Memby Inspections, done with day of receiping proposals on the properties in CEO Dayand Amendment)			201  American of Deal CE  Marier Park y 10 June 201  Audition Park y 10 June 201  Audition of CE  Audition  Auditi	Subdivision of properties in CB (Layout Amendment) by 30 June 2020  12 Manthly impactions done within 4 days of receiving impaction for mighting under the properties from Judicines under	Development of CRO Manier Nam by 20 Ame 2000  Subdivision of properties in CRO 1. april American development of the American CRO Manier and American development of the CRO Manier and American development of the CRO Manier and American development of the CRO Manier and American devel		100 TTA	Development of Del Colo Market Plan by 30 Ame 2021 Solidation and correlation a properties to 500 (Lipput Amendment) by 30 Ame 2021 12 Monthly Impactions done- within 4 day of incoming	Development of Dark CID Marine Planned darke by \$1 Jane 2071.  Subdivious and convolutions of of properties in CIDD (Julyard Accordance) by 30 June 2021  To Monthly Impositions done within 4 day of receiving			12	Target not achieved  Target achieved	was break in his office they stole at the data related in making the master plan document. Service Provider reported, his office is in the process of retrieving the masterplan data and the submission will forwarded as	regent grant band das maker plan Dash Laguar Pan and SHUMA Application Form
KZN266-DPL		Environmental  Spatial and Environmental  Spatial and	Promotion of Mengrated and contribution spatial development with the manageably Promotion of Integrated and coordinated upstall development with the manageable Promotion of Integrated and coordinated spatial development	prepare and lo wall Farming Scheme for the either Unitriple Fersal Unitriple Fersal Unitriple Fersal Unitriple Fersal Unitriple Fersal United Fersal United Fersal United Fersal	Subdision and catoolistics Subdision and catoolistics of properties on 600 Lyout Amendment Subdision of Maritim Maritim Affair of properties of the Subdision and Catoolistics Subdision Subdisio			201  Development of Earth CEO  Marier Flam by 30 Jane 2011  Subdebion and convolidation of properties on ISB D Jayout Amendment (by 30 Jane 201)  20 Monthly imprections done with the CEO Amendment (by 30 Jane 201)  21 Monthly imprections done and the CEO Amendment (by 30 Jane 201)	Subdivision of properties in CB (Layout Amendment) by 30 June 2020 12 Manishy impactions done within 4 days of receiving	Development of CRO Manier Nam by 20 Ame 2000  Subdivision of properties in CRO 1. april American development of the American CRO Manier and American development of the CRO Manier and American development of the CRO Manier and American development of the CRO Manier and American devel		nia nia	2021  Continues of Fed CGD  Marker Flat by 30 June 2021  Subdivision and connobidation of properties in CGD (Layout Amendment) by 30 June 2021  12 Morehly important dates which days of excelling	2021  Consistence or law CSD  Market Piers and draw by 30  Area 2021  Subdivision and convolidation of properties in CSD (Layout  Amendment) by 30 June 2021  12 Marrilly impegations done within 4 days of receiving			12	Target not achieved  Target achieved	was break in his office they stole at the data related in making the master plan document. Service Provider reported, his office is in the process of retrieving the masterplan data and the submission will forwarded as	regent grant band das maker plan Dash Laguar Pan and SHUMA Application Form
KZN266-DPL SO 24.2	L- DPL 13	Environmental  Spatial and Environmental  Spatial and	Permater of lawy and and coor desired speak of corporal side. The result spain of the results spai	proper out to out of territory proper out to out of territory to the control of t	Development of CNO Managery International CNO Managery Int			2001  Consequent of Dark CIO Metale Park by 30 Jan 2021  Subdivision and convolutions of properties IOS DI Japed Amendment by 30 Jan 2021  U Morthly projections done within 4-days of creating intercentage of the CIO DI Japed Jap	Subdivision of properties in CB (Layan Amendment) by 30 June 2000 112 Marehly impositions done within 4 days of recovering imposition from Juddings and construction) by 30 June 2000 1000 % of Bubbles Plans	Company of CCD Disasters by the Aur 2002  Subdiship to Aur 2002  Subdiship of properties in CED Subdiship of properties of CED Subdiship of Part Subdishi		nda	Development of Death COD Market Plant by 30 June 2021  Subdivision and consolidation of properties to CID Guyand Association by 30 June 2021  1) Marelly important does about 6 June 2021	Development of Seath CRO. Morter Pean of done by 31 Jane 2021  Subdivision and complete by 32 Jane 2021  Subdivision and complete by 32 Jane 2021  Defending by 30 Jane 2021  Defending by supplement done subdivision of the	Planning Development		12 12 Ad 24 Wards	Target not achieved  Target achieved	was break in his office they stole at the data related in making the master plan document. Service Provider reported, his office is in the process of retrieving the masterplan data and the submission will forwarded as	Pegana Myari Dan CAO make pina and pina and SHLUMA Appleates Form Morthly Impaction Forms
KZN266-DPL SO 24.2		Spatial and Environmental Spatial and Environmental	Remarks at lawy price and control of position of the price of the control of position of the price of the control of the price of the pr	proper out to out Parties Charles for he will be Charles for he will be Municipal Area Charles for he will be for more her did not be will be considerable on the programme of the programme and propose the believe of the considerable for the charles for her considerable and the programme and propose the form of the did not programme and propose the form of the considerable for the form of the considerable for the form of the considerable for the form of the considerable for form of the considerable form of form of the considerable form of form	Designment of CAO Manier view.  Subdivinion and consolidation of properties (CAO Lyaput Annualment)  Subdivinion in CAO Lyaput Annualment)  Subdivinion in CAO Lyaput Annualment  Subdiv	Number	10	2021  Development of Dark CBD Market Flant by 30 Alex 2021  Auditability and convention on organization of Dark State 2021  Auditability and convention on organization of Dark State 2021  12 Marethy Impactions developed in receiving within 6 days of mentiony within 6 days of mentiony within 6 days of mentiony within 6 days of mentions of the CBD Marethy 10 August 2021  100 No. 6 flabeling Places.	Subdision of properties in CII (Layout Amendment) by 30 June 2000.  1) Materbly impactions done within 4 days of incoming impaction from (buildings understandings) by 30 June 2000.  100 Not illustrated Plans aggressed within 60 days of da	Standards of CCO Management of the Management of CCO Management of the Management of Standards of properties in CCO Management of Standards of properties in CCO Management of Standards of	12	2	Development of D. 40 CAD Market Fish by 30 June 2021  Subdivision and convolutions on COD Lighted Amendment by 30 Amendment by	Dorselement of Dark CBD  Solider Filtre Man Barr by 30  Ann 2021  Soliderists and consolidation of properties in CBD Lyaput  Annual Man Barr by 30  Annual Man Barr by 30  Annual Man Barr Barr Barr Barr Barr Barr Barr Ba		nla	12 12 Adi 24 Wards	Target achieved  Target achieved  Target achieved	was break in his office they stole at the data related in making the master plan document. Service Provider reported, his office is in the process of retrieving the masterplan data and the submission will forwarded as	regent grant band das maker plan Dash Laguar Pan and SHUMA Application Form
KZN266-DPL SO 24.2	L- DPL 13	Environmental  Seatial and Environmental  Spatial and Environmental	Remarks of large are an extra factor for the party of the course, quity provided and provided and factor for the course, quity provided and core desired upstall development with the municipality of the party of the course of the course of the course of the course of the party of the course of the cours	program and to and Partners and Authorities of Scholars for the Scholars f	Development of CNO Managery International CNO Managery Int	Number	10	2001  Consequent of Dark CIO Metale Park by 30 Jan 2021  Subdivision and convolutions of properties IOS DI Japed Amendment by 30 Jan 2021  U Morthly projections done within 4-days of creating intercentage of the CIO DI Japed Jap	Subdivision of properties in CB (Layan Amendment) by 30 June 2000 112 Marehly impositions done within 4 days of recovering imposition from Juddings and construction) by 30 June 2000 1000 % of Bubbles Plans	Company of CCD States from by the Aur 2002  Subdiships of properties in CCB States 2002  Subdiships of States 2	12	2	Development of Death COD Market Plant by 30 June 2021  Subdivision and consolidation of properties to CID Guyand Association by 30 June 2021  1) Marelly important does about 6 June 2021	Development of Seath CRO. Morter Pean of done by 31 Jane 2021  Subdivision and complete by 32 Jane 2021  Subdivision and complete by 32 Jane 2021  Defending by 30 Jane 2021  Defending by supplement done subdivision of the	Planning Development	nla	12 12 Adi 24 Wards	Target achieved  Target achieved  Target achieved	was break in his office they stole at the data related in making the master plan document. Service Provider reported, his office is in the process of retrieving the masterplan data and the submission will forwarded as	Inguish year bein CLD Inguish plan in CLD Inguish plan Dault synd Pain and SHUMA Application Forms Markly Improbler Forms Building Plan Dogolius Latin Building Plan Dogolius Latin
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KZN266-DPL SO 24.2 KZN266-DPL SO 24.2.1	L- DPL 13	Spetial and Environmental  Spetial and Environmental  Spetial and Environmental	Permater of any post and coordinate speak of coordinate speak of cooperations and the music speak of the mus	program could be out of territory programs and be used territory of the country o	One appear of CAO Market Annual Commission and commission Subdivision and commission programs of AOD Lympal Annual CAO Lympal Annual	Number	10 92%	2021  Development of Dark DED States Flact by 82 June 2021  Subdishabar and consolidation of June 2021  Subdishabar and consolidation of June 2021  American by 202 June 2021  12 Manship importants down with 4 days of recording appeals on the June 2021  120 Marship important down with 4 days of recording appeals on the June 2021  100 Not Flack Burger 2021  100 Not Flack	Subdision of projection in CII (Lapan Aronname) by 30 June 2000 112 Manhylmpectans dose with 4 days of receiving within 4 days of receiving construction by 30 June 2000 100 % of this Adalba Planes are constructed by 30 June 2000 100 % of this Ada	Secretary and CCC Linear Flam by RJ. Amer 2020 2 Subdishibition of properties in CICC Buryan Americand by 20 James 2020 2010 Monthly Importation States within 4 Supplement States within 4 Supplement States on 1 of Marking Pales. 2011 And Americand States of States 2011 And Americand States of States 2011 And Americand States of States 2011 And Americand States of States 20	12 100%	2 20%	Domingmental (s. all CLD) Substantification by 30 June 2021 Substantification and controlledurer of the 2021 Substantification and controlledurer of the 2021 Substantification by 30 June 2021 12 Monthly supportions done within 4 days of excelling a controlledurer by 30 June 2021 120 Substantification of the 2021 Substantif	Donassened of Dist CoD dearer for Just Asset by 20 dearer for 20 and save by 20 dearer for 20 and save by 20 dearer for 20 and save by 20 dearer for 20 12 Monthly Impediates done within 4 day of receiving a work contractional by 30 June 2021 100 feet of making Plans done 2021 and contractional by 30 June 2021 100 feet of making Plans proported within 60 days of meeting all requirements by 30 June 2021 101 Contractional By 30 June 2021 102 Contractional By 30 June 2021 103 Contractional By 30 June 2021 103 Contractional By 30 June 2021 104 Contractional By 30 June 2021 105 Contraction	Planning Development  Planning Development	nda nda	12 12 All 24 Wards	Target achieved Target achieved Target achieved	was break in his office they stole at the data related in making the master plan document. Service Provider reported, his office is in the process of retrieving the masterplan data and the submission will forwarded as	Doubt Appel Pleas and SYL MAN Appel Pleas and SYL MAN Appel Pleas Toronto.  Manthing Pleas Drogador, Cemer of Appen and Electropersonal Letter  Hollations, Allomateries  Hollations, Allomateries
KZN266-DPL SO 24.2 KZN266-DPL SO 24.2.1	L- DPL 13	Spetial and Environmental  Spetial and Environmental  Spetial and Environmental	Primotion of temporal and control facilities and an advantagement with the manufacturing and the temporal and an advantagement with the municipally Primotion of integrated and control facilities and an advantagement with the municipally Primotion of integrated and control facilities and advantagement with the municipally Primotion of integrated and conditional spatial development with the municipally Primotion of integrated and conditional spatial development with the municipality.	program and to wait Patricia.  According to the solution of th	One appear of CAO Market Annual Commission and commission Subdivision and commission programs of AOD Lympal Annual CAO Lympal Annual	Number	10 92%	2021  Development of Dark DED States Flact by 82 June 2021  Subdishabar and consolidation of June 2021  Subdishabar and consolidation of June 2021  American by 202 June 2021  12 Manship importants down with 4 days of recording appeals on the June 2021  120 Marship important down with 4 days of recording appeals on the June 2021  100 Not Flack Burger 2021  100 Not Flack	Subdision of projection in CII (Lapan Aronname) by 30 June 2000 112 Manhylmpectans dose with 4 days of receiving within 4 days of receiving construction by 30 June 2000 100 % of this Adalba Planes are constructed by 30 June 2000 100 % of this Ada	Secretary and CCC Linear Flam by RJ. Amer 2020 2 Subdishibition of properties in CICC Buryan Americand by 20 James 2020 2010 Monthly Importation States within 4 Supplement States within 4 Supplement States on 1 of Marking Pales. 2011 And Americand States of States 2011 And Americand States of States 2011 And Americand States of States 2011 And Americand States of States 20	12 100%	2 20%	Domingmental (s. all CLD) Substantification by 30 June 2021 Substantification and controlledurer of the 2021 Substantification and controlledurer of the 2021 Substantification by 30 June 2021 12 Monthly supportions done within 4 days of excelling a controlledurer by 30 June 2021 120 Substantification of the 2021 Substantif	Donassened of Dist CoD dearer for Just Asset by 20 dearer for 20 and save by 20 dearer for 20 and save by 20 dearer for 20 and save by 20 dearer for 20 12 Monthly Impediates done within 4 day of receiving a work contractional by 30 June 2021 100 feet of making Plans done 2021 and contractional by 30 June 2021 100 feet of making Plans proported within 60 days of meeting all requirements by 30 June 2021 101 Contractional By 30 June 2021 102 Contractional By 30 June 2021 103 Contractional By 30 June 2021 103 Contractional By 30 June 2021 104 Contractional By 30 June 2021 105 Contraction	Planning Development  Planning Development	nda nda	12 12 All 24 Wards	Target achieved Target achieved Target achieved	was break in his office they stole at the data related in making the master plan document. Service Provider reported, his office is in the process of retrieving the masterplan data and the submission will forwarded as	Doubt Appel Pleas and SYL MAN Appel Pleas and SYL MAN Appel Pleas Toronto.  Manthing Pleas Drogador, Cemer of Appen and Exceptional Letter  Holidation, Allomatories  Holidations, Allomatories
KZN266-DPL SO 24.2.1 KZN266-DPL SO 24.2.1 KZN266-CS- SO: 24.3	DPL 13.1	Spatial and Environmental Spatial And Enviro	Permates of integrated and control to the first paid of the expense will be the management will be the management will be the management of the management o	program call to wall furnity and call call call call call call call cal	Subsequent of CRO Manageria.  Subsequent of CRO Manageria properties in CRO Dupot Amendment Subsequent of CRO Dupot Amendment Subsequent Subseq	Number %  %	10 80%	2021  Low-special of Laff CED Melan Files by 32 Am 2021  Subside Files by 32 Am 2021  Subside Files by 32 Am 2021  Low-special on CED D synd Amendment by 33 Am 2021  13 Melan Synapolitics divers the Section of Section 1 of Sec	Solidation of programs in CII. Layout Americane by 20 June 2007.  1 Manufacture of the Conference by 20 June 2007.  1 Manufacture of the Conference of the C	Section 2 (20) is confined by the Amer 2000  Catholistics of group-their in CASS  Confined Catholistics of CASS  Catholisti	12 100%	20%	South price of 10-bit CND  South Park (9-3) and 20-3  District CND (Lapped Amendment) (9-3) and 20-3  District day of control district of 10-bit control proportion for (10-bit control proportion for (10-bit control proportion for (10-bit control proportion (10-bit	2021  Substance of all Substance (200)  Substance of all Substance (200)  Substance 2009  Subs	Planning Development  Planning Development  Community Services	nia	12  Ad 24 Wards  Ad 24 Wards	Target achieved  Target achieved  Target achieved	was break in his office they stole at the data related in making the master plan document. Service Provider reported, his office is in the process of retrieving the masterplan data and the submission will forwarded as	Inguish and Call Call Call Call Call Call Call Cal
KZN266-DPL SO 24.2.1 KZN266-DPL SO 24.2.1 KZN266-CS- SO: 24.3	L- DPL 13	Spetial and Environmental  Spetial and Environmental  Spetial and Environmental	Permates of language and control solution (special and companies with the manipulation of the manipulation	program and to seel Petrope.  Declared by the selection of the selection o	One appear of CAO Market Annual Commission and commission Subdivision and commission programs of AOD Lympal Annual CAO Lympal Annual	Number	10 92%	2021  Low-special of Laff CED Melan Files by 32 Am 2021  Subside Files by 32 Am 2021  Subside Files by 32 Am 2021  Low-special on CED D synd Amendment by 33 Am 2021  13 Melan Synapolitics divers the Section of Section 1 of Sec	Subdision of projection in CII (Lapan Aronname) by 30 June 2000 112 Manhylmpectans dose with 4 days of receiving within 4 days of receiving construction by 30 June 2000 100 % of this Adalba Planes are constructed by 30 June 2000 100 % of this Ada	Secretary and CCC Linear Flam by RJ. Amer 2020 2 Subdishibition of properties in CICC Buryan Americand by 20 James 2020 2010 Monthly Importation States within 4 Supplement States within 4 Supplement States on 1 of Marking Pales. 2011 And Americand States of States 2011 And Americand States of States 2011 And Americand States of States 2011 And Americand States of States 20	12 100%	2 20%	South price of 10-bit CND  South Park (9-3) and 20-3  District CND (Lapped Amendment) (9-3) and 20-3  District day of control district of 10-bit control proportion for (10-bit control proportion for (10-bit control proportion for (10-bit control proportion (10-bit	Donassened of Dist CoD dearer for Just Asset by 20 dearer for 20 and save by 20 dearer for 20 and save by 20 dearer for 20 and save by 20 dearer for 20 12 Monthly Impediates done within 4 day of receiving a work contractional by 30 June 2021 100 feet of making Plans done 2021 and contractional by 30 June 2021 100 feet of making Plans proported within 60 days of meeting all requirements by 30 June 2021 101 Contractional By 30 June 2021 102 Contractional By 30 June 2021 103 Contractional By 30 June 2021 103 Contractional By 30 June 2021 104 Contractional By 30 June 2021 105 Contraction	Planning Development  Planning Development	nda nda	12  All 24 Wards  All 24 Wards	Target achieved Target achieved Target achieved	was break in his office they stole at the data related in making the master plan document. Service Provider reported, his office is in the process of retrieving the masterplan data and the submission will forwarded as	Doubt Appel Pleas and SYL MAN Appel Pleas and SYL MAN Appel Pleas Toronto.  Manthing Pleas Drogador, Cemer of Appen and Exceptional Letter  Holidation, Allomatories  Holidations, Allomatories
KZN266-DPL SO 24.2.1 KZN266-DPL SO 24.2.1 KZN266-CS- SO: 24.3	DPL 13.1	Spatial and Environmental Spatial And Enviro	Promotes of language and and control for the promotes of language and and control for the promotes of the manufacture and and the manufacture and	program and to and Patrony and the conditions of	Subsequent of CRO Manageria.  Subsequent of CRO Manageria properties in CRO Dupot Amendment Subsequent of CRO Dupot Amendment Subsequent Subseq	Number %  %	10 80%	2021  Low-special of Laff CED Melan Files by 32 Am 2021  Subside Files by 32 Am 2021  Subside Files by 32 Am 2021  Low-special on CED D synd Amendment by 33 Am 2021  13 Melan Synapolitics divers the Section of Section 1 of Sec	Solidation of programs in CII. Layout Americane by 20 June 2007.  1 Manufacture of the Conference by 20 June 2007.  1 Manufacture of the Conference of the C	American of CEU Management of	12 100%	20%	South price of 10-bit CND  South Park (9-3) and 20-3  District CND (Lapped Amendment) (9-3) and 20-3  District day of control district of 10-bit control proportion for (10-bit control proportion for (10-bit control proportion for (10-bit control proportion (10-bit	2021  Substance of all Substance (200)  Substance of all Substance (200)  Substance 2009  Subs	Planning Development  Planning Development  Community Services	nia	12  Ad 24 Wards  Ad 24 Wards	Target achieved  Target achieved  Target achieved	was break in his office they stole at the data related in making the master plan document. Service Provider reported, his office is in the process of retrieving the masterplan data and the submission will forwarded as	Togot Agent Commission of Comm
KZN266-DPL SO 24.2.1 KZN266-DPL SO 24.2.1 KZN266-CS- SO: 24.3	DPL 13.1	Spatial and Environmental Spatial And Enviro	Promotion of integrated and control for the part of the compared and control for the compared within the manifest part of the control for the	program could be used factoring program could be used factoring and country of the country of th	Subsequent of CRO Manageria.  Subsequent of CRO Manageria properties in CRO Dupot Amendment Subsequent of CRO Dupot Amendment Subsequent Subseq	Number %  %	10 80%	2021  Low-special of Laff CED Melan Files by 32 Am 2021  Subside Files by 32 Am 2021  Subside Files by 32 Am 2021  Low-special on CED D synd Amendment by 33 Am 2021  13 Melan Synapolitics divers the Section of Section 1 of Sec	Solidation of programs in CII. Layout Americane by 20 June 2007.  1 Manufacture of the Conference by 20 June 2007.  1 Manufacture of the Conference of the C	American of CEO Management of	12 100%	20%	South price of 10-bit CND  South Park (9-3) and 20-3  District CND (Lapped Amendment) (9-3) and 20-3  District day of control district of 10-bit control proportion for (10-bit control proportion for (10-bit control proportion for (10-bit control proportion (10-bit	2021  Substance of all Substance (200)  Substance of all Substance (200)  Substance 2009  Subs	Planning Development  Planning Development  Community Services	nia	12  Ad 24 Wards  Ad 24 Wards	Target achieved  Target achieved  Target achieved	was break in his office they stole at the data related in making the master plan document. Service Provider reported, his office is in the process of retrieving the masterplan data and the submission will forwarded as	Togot Agent Commission of Comm
KZN286-DPL SO 24.2.1 KZN266-DPL SO 24.2.1	DPL 13.1	Spatial and Environmental Spatial And Enviro	Promotion of integrated and control to the stage of the companies with the management within the management within the management within the management conditionate special and conditionate specia	program wall to wall feature, but the consideration of the consideration	Subsequent of CRO Manageria.  Subsequent of CRO Manageria properties in CRO Dupot Amendment Subsequent of CRO Dupot Amendment Subsequent Subseq	Number %  %	10 80%	2021  Low-special of Laff CED Melan Files by 32 Am 2021  Subside Files by 32 Am 2021  Subside Files by 32 Am 2021  Low-special on CED D synd Amendment by 33 Am 2021  13 Melan Synapolitics divers the Section of Section 1 of Sec	Solidation of programs in CII. Layout Americane by 20 June 2007.  1 Manufacture of the Conference by 20 June 2007.  1 Manufacture of the Conference of the C	American of CEO Management of	12 100%	20%	South price of 10-bit CND  South Park (9-3) and 20-3  District CND (Lapped Amendment) (9-3) and 20-3  District day of control district of 10-bit control proportion for (10-bit control proportion for (10-bit control proportion for (10-bit control proportion (10-bit	2021  Substance of all Substance (200)  Substance of all Substance (200)  Substance 2009  Subs	Planning Development  Planning Development  Community Services	nia	12  Ad 24 Wards  Ad 24 Wards	Target achieved  Target achieved  Target achieved	was break in his office they stole at the data related in making the master plan document. Service Provider reported, his office is in the process of retrieving the masterplan data and the submission will forwarded as	Togot Agent Commission of Comm

K2N266-CS- SO: 24.1.32	Spatial and Environmental	To ensure that the Municipality's development strategies and projects take cognizance of environmentally sensitive areas and promote the protection of environmental assets	Develop and implement programmes and projects that address the environmental challenges, including those presented by Climate Change impacts, faced by the Municipality	Number of Quarterly Wards where Environmental Programmes held	Number	nla	4 Quarterly Environmental Programmes held in 24 Wards by 30 June 2021	Environmental Programmes held in 24 Wards by 30 June 2020	Environmental Programmes held in 11 Wards by 30 June 2020	24	n/a	4 Quarterly Environmental Programmes held in 24 Wards by 30 June 2021	21 Quarterly Environmental Programmes held in 24 Words by 30 June 2021	Community Services	R100 000.00	All 24 Wards	Target achieved	nia	Invitations, Attendance Register and Photos
KZN266-CS- CS 12 SO: 24.4	Spatial and Environmental	To ensure that the Municipality's development strategies and projects take cognizance of environmentally sensitive areas and promote the protection of environmental assets	Development and implementation of programme for Allen Weed Eradication	Number of Menthly Reports on the hippementation of the Alien Plant eradication programme submitted to Council	Number	12	12 Monthly Reports on the Implementation of the Alien Plant Eradication Programme submitted to Council by 30 June 2021	12 Menthly Reports on the Implementation of the Allen Plant Eradication Programme submitted to Council by 30 June 2020	12 Monthly Reports on the Implementation of the Allon Plant Eradication Programme submitted to Council by 30 June 2020	12	0	12 Monthly Reports on the Implementation of the Allen Plant Eradication Programme submitted to Council by 30 June 2021	12 Monthly Reports on the Implementation of the Allen Plant Eradication Programme submitted to Council by 30 June 2021	Community Services	R60 000.00	All 24 Wards	Target achieved	tis	Monthly Reports on the Implementation of the Alten Plant Eradication Programme submitted to Council

# **ANNEXURE 2**

# CONTRACTORS PERFORMANCE FOR THE YEAR ENDED 30 JUNE 2021

	PERF	OMANCE MONITORING - 30 JUNE 2021				
BID NUMBER	APPOINTED BIDDER	DESCRIPTION OF GOODS/SERVICES	Quarter 1	Quarter 2	Quarter 3	Quarter 4
BID No: 12/2018/2019	Zwelihle Funeral Home	Indigent burial - provision	4	4	4	4
BID No: 13/2018/2019	Zinhle Construction	Refuse collection and removal in babanango	4	4	4	4
BID No: 14/2018/2019	Uhagane MI Contractors	transfer of waste from ulundi to uthungulu	3	3	3	3
BID No: 15/2018/2019	Ibutho Lodondo	Refuse collection and removal in Ulundi CBD	4	4	4	4
Bid No: 07/2019/2020	Lindimpiliso Trading and projects	Refuse collection and removal in old taxi rand	4	4	4	4
BID No: 08/2020/2021	Green Diamond Inviromental Consultants	Basic Assessment as part of waste management application for the closure and rehibilitation of Babanango landfill sit	4	4	4	4
BID No:10/2020/2021	Green Diamond Inviromental Consultants	Development of Strategic Environmental Assessment(SEA) for Ulundi Municipality	4	4	4	4
BID: 31/2017/2018	Ayabuka Trading	Supply and delivery of cleaning material	4	4	4	4
BID: 30/2017/2018	Inqubeko Yami Trding	Supply and delivery of electrical items	4	4	4	4
BID: 33/2017/2018	Fezisvumelwano entertainment	Supply and Delivery of Blastic Bags	4	4	4	4
BID: 07/2018/2019	Delta Built	Land Audit Mpungamhlophe	4	4	4	4
BID: 05/2019/2020	Ubuhlebesu Trading and Projects	Spartial development framework	4	4	4	4
BID: 08/2019/2020	Ubuhlebesu Trading and Projects	IDP Review	4	4	4	4
BID: 07/2020/2021	Inkamazi Business Solutions	Registrastion of ulundi Municipality Proclaimed diagrams	4	4	4	4
BID: 16/2016/2017	INDWE RISK	Municipal Insurance	4	4	4	4
BID No: 10/2017/2018	Nguna FM	Electronic media services	4	4	4	4
BID No: 10/2017/2018	Zululand FM	Electronic media services	4	4	4	4
BID No: 11/2017/2018	Brand Partners	Public branding and advertising	4	4	4	4
BID No: 03/2018/2019	Mzims trading	Performance Management System Services	4	4	4	4
BID No: 02/2019/2020	Thelid Projects	Customer Care software	4	4	4	4
BID No: 02/2017/2018	Afrirent	Full maintenance lease of municipal vehicles	4	4	4	4

BID No: 09/2017/2018	shisalanga	cold and hot pre mix	4	4	4	4
		Supply delivery maintanance of	4	4	4	4
BID No:18/2018/2019	Actom	transformers	4	4	4	4
BID No: 01/2017/2018	Welndlovu	Privision of private security	4	4	4	4
RT25	CCG Systems	Financial system	4	4	4	4
BID No: 25/2017/2018	Liquid telecommunications	Internet lease line	4	4	4	4
RT25	Payday	Payrol styem	4	4	4	4
BID No: 08/2017/2018	BPG	Valuation roll	4	4	4	4
RT25	Metgovis	Valuation Roll support system	4	4	4	4
BID No: 24/2017/2018	Fedility Cash Solution	Cash Handling Services	4	4	4	4
BID No: 20/2017/2018	Ekaya Promotion	supply and delivery of protective clothing (all)	4	4	4	4
BID No: 21/2017/2018	Macingis Trading (PTY) Ltd	Supply and delivery of tools material & equipment	4	4	4	4
BID No: 21/2017/2018	Ayanda Rating Enterprise	Supply and delivery of tools material & equipment	4	4	4	4
BID No: 21/2017/2018	Intenhle Civils(PTY) Ltd	Supply and delivery of tools material & equipment	4	4	4	4
BID No: 21/2017/2018	Dream Finders Trading & Projects 330	Supply and delivery of tools material & equipment	4	4	4	4
BID No: 28/2017/2018	Fezisivumelwano projects	Supply and delivery of refuse bags	4	4	4	4
BID No: 29/2017/2018	Qababa Civils	Supply and delivery of stationery items	4	4	4	4
BID No: 29/2017/2018	Isidingo Samantungwa Trading	Supply and delivery of stationery items	4	4	4	4
BID No: 30/2017/2018	Inqubeko Yami Trding	Supply and delivery of electrical items	4	4	4	4
BID No: 30/2017/2018	Moksa Electrical	Supply and delivery of electrical items	4	4	4	4
BID No: 30/2017/2018	Lionel Agricultural	Supply and delivery of electrical items	4	4	4	4
BID No: 31/2017/2018	Ayabuka 2020 Trading	Supply and delivery of cleaning items	4	4	4	4
BID No: 31/2017/2018	Isidingo Samantungwa Trading	Supply and delivery of cleaning items	4	4	4	4
BID No: 31/2017/2018	Fezisivumelwano projects	Supply and delivery of cleaning items	4	4	4	4
BID No: 18/2017/2018	Green G Technogies	Library books and Promotional items	4	4	4	4
BID No: 19/2017/2018	Ekaya Promotion	Provision for sports material	4	4	4	4
BID No: 19/2017/2018	Snempilo Security & Trading CC	Provision for sports material	4	4	4	4
BID No: 04/2017/2018	Strauss daly attorneys	Legal services	4	4	4	4
BID No: 04/2017/2018	Zuma attorneys	Legal services	4	4	4	4
BID No: 04/2017/2018	Cox & partners	Legal services	4	4	4	4

	Izwilenkosi Trading & Projects (PTY)		4	4	4	4
BID No: 22/2017/2018	Ltd	Provision for event management	4	4	4	4
BID No: 22/2017/2018	Snempilo Security & Trading CC	Provision for event management	4	4	4	4
BID No: 22/2017/2018	DGM Functions	Provision for event management	4	4	4	4
BID No: 22/2017/2018	Entle Civils	Provision for event management	4	4	4	4
BID No:35/2017/2018	Umqondo Consultancy	Council training	4	4	4	4
BID No: 37/2017/2018	Gwazela Trading	Plant hire and equipment	4	4	4	4
BID No: 37/2017/2018	Uzamile Trading	Plant hire and equipment	4	4	4	4
BID No: 37/2017/2018	Uhaqane MI Contractors	Plant hire and equipment	4	4	4	4
		Supply of sand for concrete building	4	4	4	4
BID No: 39/2017/2018	Uhaqane MI Contractors	,plastering and sand filler	4	4	4	4
		Supply of sand for concrete building	4	4	4	4
BID No: 39/2017/2018	Gwazela Trading	,plastering and sand filler	4	4	4	4
		Development of ulundi human settlement	4	4	4	4
BID No: 32/2017/2018	Mabune consulting cc	plan	4	4	4	4
BID No: 23/2017/2018	Lionel Agriculural	Provision for sdisaster relief management	4	4	4	4
BID No: 23/2017/2018	Global excess Directory	Provision for sdisaster relief management	4	4	4	4
BID No: 34/2017/2018	Amantobela Trading	Law enforcement uniform	4	4	4	4
BID No: 26/2017/2018	Green G Technogies	Supply of computer equipment	4	4	4	4
BID No: 26/2017/2018	CHM Vuwani	Supply of computer equipment	4	4	4	4
BID No: 07/2017/2018	Boxer	Indigent groceries	4	4	4	4
BID No: 07/2017/2018	Ikhwezi	Indigent groceries	4	4	4	4
		instalation of airconditioners and	4	4	4	4
BID No: 06/2018/2019	Nevlyn trading	maintanance	4	4	4	4
BID No: 08/2019/2020	Kwanele	cable fault finding and preassure testing	4	4	4	4
BID No: 08/2019/2020	Kambule Electrical	cable fault finding and preassure testing	4	4	4	4
BID No: 40/2017/2018	Mahlahla Consulting Group	Ezakhiweni sportfield Ward 20	3	3	3	3
BID No: 40/2017/2018	Mahlahla Consulting Group	Ezitendeni zakwa Mbambo Commnity Hall	3	3	3	3
BID No: 40/2017/2018	Mahlahla Consulting Group	Mkhazane Sportfield ward 21	3	3	3	3
BID No: 40/2017/2018	Mahlahla Consulting Group	KwaGoje Sportfield Ward 23	3	3	3	3
BID No: 40/2017/2018	Impanda Consultig Enginers (Pty) Ltd	Gazini Community Hall Ward 3	4	4	4	4
BID No: 40/2017/2018	Impanda Consultig Enginers (Pty) Ltd	Brush Community Hall Ward 3	4	4	4	4
	Hi Tech Consulting Engineers &	•				
BID No: 40/2017/2018	Project Managers	Chibini Community Hall Ward 4	4	4	4	4

	Hi Tech Consulting Engineers &					
BID No: 40/2017/2018	Project Managers	Sishwili Communiy Hall Ward 11	4	4	4	4
	Hi Tech Consulting Engineers &					
BID No: 40/2017/2018	Project Managers	Ezidwadweni Communiy Hall Ward 1	4	4	4	4
	Hi Tech Consulting Engineers &					
BID No: 40/2017/2018	Project Managers	Upgrade CBD roads	4	4	4	4
	Hi Tech Consulting Engineers &					
BID No: 40/2017/2018	Project Managers	Qwasha Sportfield Ward 17	4	4	4	4
BID No: 40/2017/2018	BI Infrastructure (Pty) Ltd	Hlophekhulu Community Hall Ward 24	4	4	4	4
BID No: 40/2017/2018	BI Infrastructure (Pty) Ltd	Babanango Access roads	4	4	4	4
	Mageba Consulting Engineers &					
BID No: 40/2017/2018	Project Managers	Mame Community Hall Ward 7	3	3	3	3
	Mageba Consulting Engineers &					
BID No: 40/2017/2018	Project Managers	Dikana Sportfield Ward 9	3	3	3	3
BID No: 02/2020/2021	TQGSL Consulting	Managing MIG Projects	4	4	4	4
BID No: 03/2020/2021	AUSPHI Trading	Construction of Madaka Community Hall	4	4	4	4
BID No: 03/2020/2021	Lindokuhle Impire	Renovation of Unit A Community Hall	4	4	4	4
BID No: 03/2020/2021	Zwide Construction Engineering	Installation of High Master in Ulundi	4	4	4	4

RATING SCALE
1= Poor
2= Satisfactory
3 = Good
4= Very Good
5= Excellent