

" The City of Heritage "



Annexure 2

Ward Based **Plans**

Ward Base Plans

“ The City of Heritage ”



WARD BASED PLAN

WARD 01

FINANCIAL YEAR 2017/2018

1. INTRODUCTION

The Municipality System Act, 2000 introduce the process of municipal planning for District and Local Municipalities and the Integrated Development Planning process, through which integrated development plans (IDP) are developed. The country is committed to meaningful public participation which is a bottom up participatory approach through ward-based planning (WBP) that contributes to the IDP. WBP process is the forerunner of the IDP.

2. BACKGROUND

The Ulundi local Municipality ward based plan was developed as per community engagement / ward committee's consultations as follows

Date: 29 July 2016 **Venue: Emantungweni Hall**

Approximately 500 people were in attendance, mostly by women, children and the elderly. The meeting was facilitated by the representatives of Ulundi L.M office of the speaker, IDP with assistance from ward council.

3. SITUATION ANALYSIS

Ward 01 is the deep rural area within Ulundi which is strategically located within the rural area. It is within the coastland: Buthelezi Traditional Authorities

The majority of the land belongs to the Inongoma Trust (Traditional Authority Areas) the area is predominately rural. The areas within Ward 1 includes: Mantungweni, Ombimbini, Ngogelana, KwaMdumela, Empambukelweni, Sizana, Eskhwebezana, Emaklozeni, kwaGoqo, Mayideba , Mtshikini, Ezikhukhuleni, Okucweleni, Kwadwela, Empikanisweni, Esibomvu, Embizeni & Egabazi.

4. SOCIAL PROFILE

Ulundi Municipality is one of the poorest municipalities in the province ,with more than 70% of the population depending on subsistence farming to feed their families population data allows officials to strategize on how to implement innovative family planning services which can help strengthen families, fight poverty , preserve the environment and help achieve a population that can live in harmony.

There is a high number of unemployment, low level of literacy, high number of drug abuse and a high crime rate in this ward. This has led to poor service delivery.

POPULATION PER WARD

Ward 01 has 6501 number of population.

5. ECONOMIC STATUS

Ward 01 consists of the following;

- Small businesses
- Catering & accommodation
- Transport
- Middle and low-income earners
- High number of grants
- Unemployed people

6. RESOURCES

In order to understand the problems that affect municipality, such as climate, energy, severe poverty or food security. It's important to acknowledge that they relate in some critical way to population growth, global warming, economic recessions and high food prices.

They have pushed millions of people into chronic hunger and poverty, the census 2011 (and other socio-economic) data is presented on a ward level, based on the ward boundaries as they were drawn at the time. When considering the proposed 2016 ward, Municipal figures and projection required a recalculation based on the new boundaries.

As a result of the inheritance of ward 24 into Ulundi Municipality and redetermination of ward boundaries, the total population was increased. The general trend in the rural municipalities normally results with people residing within the rural areas of the municipality to benefit from the economic and social opportunities it provides. However in Ulundi local municipality that is not the case as there are only TB people living in ward 01.

SCHOOLS

In ward 01 school indicate that there are 5 primary schools. However, access to these facilities appears to be inadequately sufficient. There are FIVE (5) Primary School, two (2) Combined Schools & two (2) High Schools.

NO.	PRIMARY SCHOOL	NO.	COMBINE SCHOOL	NO.	HIGH SCHOOL
1.	Ningizimu P. School	1.	Ekwandeni Com. School	1.	Emkhombe H. School
2.	Ombimbini P. School	2.	Sizana Com. School	2.	Mdumela H. School
3.	Philibana P. Schol				
4.	Esikhwebezane P. School				
5.	Silanda P. School				

CRÈCHES

There are only two (2) facilities available within the entire ward, the manner in which they are distributed indicates that there is insufficient access which for all children within the wards

- i) Phathumuzi Crèche
- ii) Stanford Crèche

COMMUNITY HALLS

Ward 01 has only one (1) community hall.

- i) Emantugweni Community Hall

PENSION PAYOUT POINTS

Ward 01 has only two (2) Pension Payout Points

- i) Bululwane Store
- ii) Ombimbini Area

HEALTH FACILITIES

Ward 01 has inadequate access to health facilities

CLINICS:

- i) KwaHhemulana Clinic
- ii) Ombimbini Clinic
- iii) Sizana Clinic

HOSPITALS

- none

7. GOVERNMENTAL INTERVENTIONS

There is government project in the ward e.g. EPWS and CWP. The department of health employs people from low income household in the ward as community as care givers.

The municipality has Ward Committees who get monthly stipend.

8. NEEDS

There is a great need for housing, employment and efficient service delivery. 40% of the population reported that they know people who have passed away through HIV/AIDS and roads accidents from the rural areas and the need of hospital for the ward. Water is still a big issues in this yard.

9. WARD COMMITTEES

Part 4 of the Municipality Structure Act, 1998 (Act No.117 of the 1998) provides for the establishment of the Ward Communities matters, and also provide that the purpose of the ward committee is to enhance participatory democracy in local government.

Ward 01 Ward Committees comprises of the following 10 members:

SURNAME	FULL NAME	SECTOR	CONTACT NO.
Zondo	Nkululeko S.	Youth	083 596 0090
Dlamini	Ncamisile	Physical Challenge	079 126 2671
Mthethwa	Khulekani Z.	Public Transport	076 120 3973
Zulu	Khulekani B.	Sport & Recreation	078 144 5553
Buthelezi	Mkhozeni M.	Community Safety	079 147 0444
Mthembu	Gabisile B.	Health & Soc. Dev.	082 351 2634
Zungu	Phumzile N.	Women's Association	079 583 9560
Siwela	Sibusiso N.	Traditional Leaders	071 277 9102
Ndwandwe	Sphamandla	Education	072 526 5731
Mathe	Silindile P.L.	Agriculture	082 740 3637
Mthethwa	Petros M.	Chairperson W/C	073 470 4339

9.2 OTHER WARD CO-ORDINATING STRUCTURE

- Operations SS
- Ward Aid Council
- Community Care Givers
- Community Development worker
- Youth structure
- Widows
- Women
- Men

- Ministries

10. EXISTING SERVICES

The following services and service providers in the ward:-

SERVICES	SERVICE PROVIDERS
Clinics	Dept. of Health
Child support grants	Dept. of Social Development
Child care facilities	Dept. of Education
Fire fighters	Local Municipality
Water and sanitation	District municipality

11. SWOT ANALYSIS OF THE WARD

<p>STRENGTH</p> <p>Religious sites Location and accessibility Tarred Roads Halls & Crèches CWP&EPWP providing job opportunities Police Station</p>	<p>WEAKNESSES</p> <p>Teenage pregnancy Tavern & Drug Dealer Lack of housing Poor Infrastructure Maintenance High Unemployment rate High illiteracy rate</p>
<p>OPPORTUNITIES</p> <p>Job creation upgrade of informal settlement Youth Skills Centers CPF War room to speed up service delivery and assist with grant, identity applications etc.</p>	<p>THREATS</p> <p>Spread of HIV/AIDS Health hazard</p>

12. WHAT DO WE WANT TO ACHIEVE

10.1 Deserved outcomes identified

- Infrastructural development
- Water and Sanitation
- Housing
- Roads
- Hospitals
- Recreational facilities (netball, soccer, field)
- Skills Development Centres
- Job opportunities
- Crime prevention
- Social ills
- Satellite police station
- Decrease in HIV/AIDS , orphans/ deaths
- Literacy & education

12.2 WARD 01 VISION

To have a safety environment, healthy lifestyle and well developed society by 2030.

12.3 OBJECTIVES

- * To reduce crime
- * To reduce teenage pregnancy
- * To decrease mortality related to HIV/AIDS diseases
- * To provide adequate housing
- * To improve living standards through provision of basic services
- * To reduce illiteracy

13. PROJECTS/ PROGRAMS

IDP PROJECTS

PRIORITY	DESCRIPTION OF DEVELOPMENT NEED	AREA NAME / DESCRIPTION	RESPONSIBLE AGENT	BENEFICIARIES
WARD NO	1			
COUNCILOR	P.M.MTHETHWA			
1	Bridge-(Esikhwebezane River)	Esikhwebezane	Dept of Transport	3 000
2	Creche		Department of Education	3 000
3	Fencing of Crops		Department of Agriculture	3 000
4	Houses		Department of Human Settlements	3 000
5	Sports Field		Dept of Sports and Recreation	3 000
6	TV Aerial		ICASSA	3 000
7	Poultry Farming		Department of Agriculture	3 000
1	Roads	Mdumela	Department of Transport	4 500
2	Creche		Department of Education	4 500
3	Fencing of Crop Fields		Department of Agriculture	4 500
4	Houses		Department of Human Settlements	4 500
5	Sports Field		Dept of Sports and Recreation	4 500
6	TV Aerial		ICASSA	4 500
7	Poultry Farming		Department of Agriculture	4 500
8	Community Hall		Department of Public	

			Works	
9	Post Office		SA Post Office	
10	Access Road to KwaMahlobo		Department of Transport	
11	Block Making Machine			
12	Multi-Skills Centre		Department of Education	
13	Library		Department of Arts and Culture	
1	Roads	Emphambukelweni	Department of Transport	
2	Creche		Department of Education	
3	Fencing of Crops		Department of Agriculture	
4	Houses		Department of Human Settlements	
5	Sports Field		Dept of Sports and Recreation	
6	TV Aerial		ICASSA	
7	Poultry Farming		Department of Agriculture	
8	Closing of Dongas		Department of Agriculture	
9	Pre-School and Creche		Department of Education	
1	Fencing of Crops	Ombimbini	Department of Agriculture	2 000
2	Houses		Department of Human Settlements	2 000
3	Sports Field		Dept of Sports and Recreation	2 000
4	TV Aerial		ICASSA	2 000
5	Poultry Farming		Department of Agriculture	2 000
6	Piggery		Department of Agriculture	
7	Closing of Dongas		Department of Agriculture	
1	Roads	Eningzimu	Department of Transport	2 500
2	Water		Zululand District Municipality	2 500
3	Creche		Department of Education	2 500
4	Fencing of Crops		Department of Agriculture	2 500

5	Houses		Department of Human Settlements	2 500
6	Sports Field		Dept of Sports and Recreation	2 500
7	TV Aerial		ICASSA	2 500
8	Poultry Farming		Department of Agriculture	2 500
9	Closing of Dongas		Department of Agriculture	
10	Bridge		Department of Transport	
1	Infills (Toilets)	Emantungweni	Zululand District Municipality	3 500
2	Creche		Department of Education	3 500
3	Fencing of Crops		Department of Agriculture	3 500
4	Houses		Department of Human Settlements	3 500
5	Sports Field		Dept of Sports and Recreation	3 500
6	TV Aerial		ICASSA	3 500
7	Closing of Dongas		Department of Agriculture	
1	Roads	Ngogelana	Department of Transport	
2	Poultry Farming		Department of Agriculture	
3	Public Telephones		Telkom	
4	Fencing of Crop Field		Department of Agriculture	
5	Sewing Machines		Department of Social Development	
6	Clinic		Department of Health	
7	Computer School		Department of Education	
1	Houses	Ezidwadweni	Department of Human Settlements	
2	Dipping Tank		Department of Agriculture	
3	Fencing of Community Gardens		Department of Agriculture	
4	Creches		Department of Education	
5	Catering Material		Ulundi Municipality	
1	Bridge	eMbizeni	Department of	

			Transport	
1	Bridge	Gabazu	"	
1	Bridge	Mkhombe	"	
1	Bridge	Zizane	"	

15. LED PROJECTS SUBMITTED

CLLR	PROJECT NAME	AREA	ITEMS	QUANTITY
CLLR P.M MTHETHWA	Sizana Club	Stanford Area	2 pole tent combo 50 chairs & 1 table	1
	Siyacela Coop	Esibomvu Area	Treated poles	10
			Barbed wire	6
	Hlanganani Coop	Esibomvu Area	Treated poles	10
			Barbed wire	4
	Siyangoba Garden	Kwa-Masela	Barbed wire	2
			Treated poles	10
	Inkanyezi Club	Esibomvu Area	Pots	2
			Gas stove	1
	Masakhane Coop	Ningizimu Area	Welded mesh	3
			Treated poles	10
	Amavukani Coop	Sizana Area	Pots	2
			Gas stove	1
	Zenzeleni Coop	Mpambukelweni Area	Chairs	30
			Welded mesh	3
			Treated poles	10
	Delokwakhe club	Silanda Area	Pots	2
			Gas stove	1

			Sewing machine	1
	Siyangoba Youth Club	Kwa-Mdumela Area	Pots	2
	Vukuzakhe Club	Kwamagquma Area	Pots	2
			Gas stove	1
	Mtshikini Womens Club	Mtshikini Area	2pole Tent 50 chairs & 1 table	1
	Holisamu Coop	Ningizimu Area	Welded mesh	3
			Treated poles	10
	Siyathanda Club	Emantungweni Area	Pots	2
			Gas stove	1
			Grass cutter	1
	Emantungweni Cmmunity	Emantungweni Area	Pots	2
			Gas stove	1
	Sukumani Garden	Eskhwebezane Area	Treated poles	10
			Welded mesh	3
	Mntwanas Coop	Ngogelana Area	Warm light	1
	Masthandane Coop	Ningizimu Area	2pole tent combo 50 chairs & 1 table	1
	Indunusa Garden	Mayidwebe Area	Welded mesh	3
			Treated poles	10
	Uchakaze Garden	Ningizimu Area	Welded mesh	3
			Treated poles	10

	Embizeni Coop	Eskhwebezane Area	Pots	2
			Gas stove	1

Name of Cllr : _____
Sign : _____
Date : _____

" The City of Heritage "



WARD BASED PLAN

WARD 02

FINANCIAL YEAR 2017/2018

1. INTRODUCTION

The Municipality System Act, 2000 introduce the process of municipal planning for District and Local Municipalities and the Integrated Development Planning process, through which integrated development plans (IDP) are developed. The country is committed to meaningful public participation which is a bottom up participatory approach through ward-based planning (WBP) that contributes to the IDP. WBP process is the forerunner of the IDP.

2. BACKGROUND

The Ulundi Local Municipality Ward Base Plan was developed as per community engagements/ ward committees consultations of the IDP.

Date : 23 July 2016 Venue: Kwa Brush (Enseleni Store)

Approximately 60% people were in attendance mostly women, children and few elderly. The meeting was facilitated by the representative of Ulundi Municipality, office of the Speaker with an assistance from Ward Councillor.

3. SITUATION ANALYSIS

Ward 02 is allocated at kwaCeza under Ulundi Municipality in Zululand. Ward 02 is under Buthelezi Traditional Authority under His Excellency, Prince MG Buthelezi. The Traditional Council is situated at Nodayana Area. There are 15 areas under Ward 02 which are as follows:

- Nhlunga, Dlakude, KwaBrush, KwaPhethu, KwaNsimbi, Nhlohlela/Ezingxawini, Nomponjwane, Mhongozini, Ndelu, Ezingqanqeni, Mhlanandlovu, Esizilo, Hlabathini, Ekushumayeleni and Ophisweni. The majority of the land belongs to Ingonyama Trust.

4. SOCIAL PROFILE

There is high level of unemployment, high level of illiteracy, teenage pregnancy and drug abuse that cause a high rate of crime which disturb service delivery.

POPULATION PER WARD

Ward 02 number of population 9600 people

5. ECONOMIC STATUS

Ward 02 has the following stakeholders in assisting poor communities with employment.

- Dept. of Agriculture
- Small Business

6. RESOURCES

SCHOOLS

In Ward 02 schools indicates that there are six (6) primary schools, three (3) high schools & One (1) Special School:

No	NAME OF PRIMARY SCHOOL	No	NAME OF HIGH SCHOOL	NO.	SPECIAL SCHOOL
1.	Hlanganakahle P. School	1.	Mnyamana H. School	1.	Zamimpilo Crèche
2.	Sinquma P. School	2.	Hlambansila H. School		
3.	Mhongozini P. School	3.	Bantubaningi H. School		
4.	Mvuleleni P. School				

5.	Ngoza P. School				
6.	Zombode P. School				

CRÈCHES

In Ward 02 there are three (3) crèches:

- Nomponwana Crèche
- Sigodo Crèche
- Muntey'thume Crèche

COMMUNITY HALLS

We have one (1) hall in this ward.

- Nodayana Community Hall

COMMUNITY SERVICES

- Community Development Worker
- Community Care Givers

PENSION PAYOUT POINTS

We have four (4) payout point facility in the ward.

- KwaBrush Store (pen space)
- Nodayana Community Hall
- Nhlohlela Area (open space)
- Ekusumayeleni Area (open space)

HEALTH FACILITIES

No structured Clinic, only one (1) Mobile Clinic

- Nhlohlela Mobile Clinic

7. GOVERNMENTAL INTERVENTIONS

To have this government institutions its helps us to have EPWP projects which employed youth in the area.

The monthly stipend that received by Ward Committees from the municipalities it helps to reduce hunger in the ward.

8. NEEDS

Ward 02 has the following needs in different areas.

* SASSA offices, Water, Electricity in fills, water tanks on RDP houses, community gardens, crèches Computer Centre, Farms, roads, LED Projects, Sport ground, employment, tent, training Centres, Agricultural Projects, Eskom globes, structured clinics, and soccer kits.

9.1 WARD COMMITTEES

Part 4 of the Municipality Structure Act, 1998 (Act No.117 of the 1998) provides for the establishment of the Ward Communities matters, and also provide that the purpose of the ward committee is to enhance participatory democracy in local government.

Ward 02 Ward Committees comprises of the following 10 members:

No.	SURNAME	FULL NAMES	SECTOR	CONTACT NO.
1.	Buthelezi	Qhamukile T.	Youth & Transport	072 221 8004
2.	Thabede	Nhlanhla V.	Cultural, Sports & Recreation	073 104 4715
3.	Mazibuko	Flora S.	Health & Welfare	083 218 8719
4.	Khuzwayo	Bafana S.	Community Safety	072 966 3105
5.	Sigubudu	Edward M.	Traditional Leaders	072 249 7532
6.	Sangweni	Hlengiwe V.	Agriculture	078 811 3654
7.	Mabizela	Nontobeko Q.	Women's Association	082 673 3641
8.	Ndwandwe	Mcabango	Disabled	072 248 7811
9.	Ntshapheka	Vincent M.	Business Sector & NGO's	063 798 2529
10.	Buthelezi	Paulose	Faith Based	071 001 1873
11.	Nyawo	Reginald B.	Chairperson: W/C	083 713 1838

9.2 OTHER WARD CO-ORDINATING STRUCTURE

- Widows
- Men
- Ministries
- Traditional Healers
- Operation Sukuma Sakhe
- Ward Aids Committee
- Local Task Team
- Community Care Givers
- Community Development Workers
- Youth Structure

10. EXISTING SERVICES

NO.	SERVICES	SERVICE PROVIDER
1.	Clinic (Mobile)	Department of Health
2.	Child Support grant	Dept. of social development
3.	Water and Sanitation	Zululand District Municipality
4.	Faith based	St. John's Apostolic mission

11. SWOT ANALYSIS OF THE WARD

STRENGTHS	WEAKNESSES
Gravel Roads	Poor infrastructure
Hall	Lack of recreational facilities
EPW providing job opportunities	High unemployment rate
Taxis transport	Lack of resources
	Social ills
	Illegal Dumping
	Teenage Pregnancy

	Taverns and Drug dealers
OPPORTUNITIES	THREATS
Job creation Greater public participation Life Skills Programmes Orphanages Improve standard of living CPF War room to speed up services delivery.	Political instability School drop outs Taxis strikes Over-crowding /over population House breaking and theft Spread of HIV/AIDS diseases

12. WHAT DO WE WANT TO ACHIEVE

- Infrastructural development
- Water and sanitation
- Housing
- Roads
- Clinics
- Recreational facilities (pool, netball, soccer field)
- Skills Development Centres
- Job opportunities
- Fire station
- Crime prevention
- Social ills
- Satellite Police station
- Decrease in HIV/AIDS ORPHANS / DEATH
- Literacy /Education

12.2 WARD 02 VISION

To promote the culture of self-helped, to have safe environment, healthy lifestyle and well developed society by 2030.

12.3 OBJECTIVES

- To improve living standards through provision of basic services
- To provide adequate housing
- To reduce crime
- To reduce teenage pregnancy
- To reduce illiteracy
- To decrease mortality related to HIV/AIDS diseases

13. PROJECTS/ PROGRAMS

IDP PROJECTS

PRIORITY	DESCRIPTION OF DEVELOPMENT NEED	AREA NAME / DESCRIPTION	RESPONSIBLE AGENT	BENEFICIARIES
WARD NO	2			
COUNCILLO R	R.B.NYAWO			
1	Toilets	Ekushumayeleni	Zululand District Municipality	
2	Multi-Skills Centre		Department of Public Works	
3	Clinic		Department of Public Works	
4	Creche		Department of Education	
5	Electricity In-Fills		Eskom	
1	Community Gardens	Ophisweni Area	Ulundi Local Municipality	
2	Pre-School and Creche		Department of Education	
3	Poultry Farming		Department of Agriculture	
4	Roads		Department of Transport	
1	Pre-School and Creche	KwaNhlonga	Department of Education	
2	Poultry Farming		Department of Agriculture	
3	Library		Department of Arts and Culture	
4	Electricity		Eskom	
5	Roads		Department of Transport	
6	Toilets		Zululand District Municipality	
7	Upgrading of Sports Field		Dept. of Sports and Recreation	
8	Fencing of Crop Fields		Department of Agriculture	
1	Toilets	Nsukangihlale	Zululand District	

			Municipality	
2	Clinic		Department of Health	
3	Community Hall		Department of Public Works	
4	Water		Zululand District Municipality	
5	Sports Field		Dept. of Sports and Recreation	
6	Poultry Farming		Department of Agriculture	
7	Soccer Jerseys		Dept. of Sports and Recreation	
1	Electricity	Esizilo	Eskom	
2	Lower Primary School		Department of Education	
3	Multi-Skills Centre		Department of Public Works	
4	Clinic		Department of Health	
5	Poultry Farming			
6	Toilets		Zululand District Municipality	
7	Concrete Slab for a Container			
8	Crop Field Fencing	Esizilo	Department of Agriculture	
9	Roads		Department of Transport	
1	Electricity	Ebuswelankomo	Eskom	
2	Pre-School and Creche		Department of Education	
3	Poultry Farming		Department of Agriculture	
4	Toilets		Zululand District Municipality	
5	Roads		Department of Transport	
1	Electricity	Echinsweni / Ozweleni	Eskom	
2	Pre-School and Creche		Department of Education	
3	Poultry Farming		Department of Agriculture	
4	Roads		Department of Transport	
5	Community Gardens		Ulundi Local Municipality	
6	Water	Ozweleni	Zululand District	

			Municipality	
7	Sports Field		Dept. of Sports and Recreation	
8	Crop Field Fencing		Department of Agriculture	
1	Electricity	Ezinxagwini	Eskom	
2	Pre-School and Creche		Department of Education	
3	Poultry Farming		Department of Agriculture	
4	Mobile Clinic		Department of Health	
5	Field Fencing		Department of Agriculture	
6	Clinic		Department of Health	
7	Sewing Machines		Department of Social Development	
1	Electricity	Mndaweni	Eskom	
2	Roads			
3	Poultry Farming		Department of Agriculture	
4	Post Office		Department of Communications	
5	Water		Zululand District Municipality	
1	Dipping Tank	Ezingqaqeni	Department of Agriculture	
2	Electricity		Eskom	
3	Water		Zululand District Municipality	
4	Toilets		Zululand District Municipality	
5	Poultry Farming		Department of Agriculture	
6	Fencing of Crop Fields		Department of Agriculture	
7	Community Gardens	Ezingqaqeni	Ulundi Local Municipality	
1	Water	Mhlangandlovu	Zululand District Municipality	
2	Electricity		Eskom	
3	Bridge		Department of Transport	
4	Poultry Farming		Department of Agriculture	
5	Upgrading of Sports Field		Dept. of Sports and Recreation	

6	Pre-School and Creche		Department of Education	
7	Toilets		Zululand District Municipality	
1	Electricity	Kwa Dlakude	Eskom	
2	Water		Zululand District Municipality	
3	Creche		Department of Education	
4	Community Gardens		Ulundi Local Municipality	
5	Poultry Farming		Department of Agriculture	
1	Houses - Phase 2	Entire Ward	Department of Human Settlements	

14. LED PROJECTS SUBMITTED

CLLR	PROJECT NAME	AREA	ITEMS	QUANTITY
CLLR R.B NYAWO	Ophisweni Coop	Ekushumayeleni Area	Warm light	1
			Cement	5
			Pots	2
			Gas stove	7
	Mnteyithume Crèche	Esizilo Area	Pots	2
			Gas stove	1
	Inqabakutholwa Church	Esizilo Area	Plates	100
	Emanhlonhlwaneni Project	Esizilo Area	Sewing machine	1
	Jerusalema Umkhome Church	Esizilo Area	Fabric (blue&white)	1
	Corinthia Church	Esizilo Area	Fabric (Green&white)	1

	Ekuthuthukeni Area	Esizilo Area	Welded mesh	3
	Ubuntubethu Garden	Esizilo Area	Welded mesh	2
			Treated poles	10
	Vukauzithathe Coop	Mhlangandlovu Area	Indophu	2
	Mhlangandlovu Garden	Mhlangandlovu Area	Welded mesh	2
			Treated poles	10
	Qedusizi Ndelu Club	Qedusizi Area	Chairs	20
	Thuthuka Coop		Beads	10
	Nomponjwana Creche	Uzwela Area	Grass cutter	2
	Siyajabula Obhekeni Garden	Uzwela Area	Welded mesh	2
			Treated poles	10
			Cement	2
	Siyazama Club	Uzwela Area	Indophi	5
	Amatshitshi Omhlanga	Uzwela Area	Beads	10
	Phakamani Garden	Uzwela Area	Cements	10
	Siyathuthuka Project	Uzwela Area	Sewing machine	1
	Siyakha Project	Uzwela Area	Gas stove	1
	Amaphondo Project	Ivungu Area	Pots	2
			Gas stove	1
	ACCZ Church	Ivungu Area	Chairs	30
	Qedindlala Project	Ivungu Area	Welded mesh	2

			Treated poles	10
	Emaphondweni Project	Ivungu Area	Warm light	1
	Mndaweni Coop	Mndaweni Area	Warm light	1
	Thandabantu Project	Mndaweni	Sewing machine	1
	Thuthukani Project	Mndaweni Area	Plates	100
	Indlulamithi Project	Mndaweni Area	Pots	2
			Gas stove	1
	Hlangana Club	Mndaweni Area	Grass cutter	2
			Sewing machine	1
	ST John Church	Mndaweni Area	Jojo tank	1
			Corrugated Iron	15
	Gagashe Coop	KwaBrush Area	Pots	2
			Gas stove	1
	VukaUzenzele Coop	Kwa-Brush Area	Indophi	3
	Phumlani Coop	Kwa-Brush Area	Sewing machine	1
			Beads	10
	Thanduxolo Project	Kwa-Brush Area	Welded mesh	3
	Senzaokuhle Project	Kwa-Brush Area	Sewing machine	1
	Qinisela Project	Kwa-Brush Area	Pots	2
			Gas stove	1
	Govoli Mpeshenga Mawanga	Kwa-Brush Area	Pots	2
			Gas stove	1
	Delani Project	Kwa-Brush Area	Welded mesh	1
			Treated poles	10

	Izuzukulu Sukumasakhe	Kwa-Brush Area	Pots	2
			Gas stove	1
	Vulamehlo Project	Kwa-Brush Area	Welded mesh	2
			Treated poles	10
	Sinothando Project	Kwa-Brush Area	Welded mesh	2
			Gas stove	1
	Poultry Projects		Gas stove	6

Name of Cllr : _____
Sign : _____
Date : _____

" The City of Heritage "



WARD BASED PLAN

WARD 03

FINANCIAL YEAR 2017/2018

1. INTRODUCTION

The Municipality System Act, 2000 introduce the process of municipal planning for District and Local Municipalities and the Integrated Development Planning process, through which integrated development plans (IDP) are developed. The country is committed to meaningful public participation which is a bottom up participatory approach through ward-based planning (WBP) that contributes to the IDP. WBP process is the forerunner of the IDP.

2. BACKGROUND

Ward 03 Based Plan was developed as per community engagement/ward committees consultations as follows:-

Date: 22 July 2016 **Venue: KwaThandaziphe Store**

Approximately 60% of people were in attendance, mostly by women, children and the elderly. The meeting was facilitated by the representative of Ulundi LM, Office of the Speaker, IDP, with assistance from ward council

3. SITUATION ANALYSIS

Ward 03 is at Ceza Area located on the North boundary of Ulundi Municipality under Zululand District Municipality a deep rural and underdeveloped area. There are three (3) areas that covers Ward 03 which constitute the area of jurisdiction of the Ulundi Municipality.

Areas are: Egazini Area, Nsukangihlale Area & Godlankomo Area

Ward 03 is approximately 70 kilometers away from Ulundi Town administered by two (2) Traditional Council which are Buthelezi Traditional Council and KwaNdebele Traditional Council

4. SOCIAL PROFILE

Ward 03 is one of the poorest ward under Ulundi Municipality with more than 85% of the population depending on subsistence farming to feed their families. There is a high rate of unemployment, low level of literacy people and drugs abuse in this ward also a high rate of crime more especially stock theft and house breaking. People are unemployed and depends on Social grants.

POPULATION PER WARD

Ward 03 number of population : 6682

5. ECONOMIC STATUS

Ward 03 consist of the following:

- Retail Trade
- Catering & Accommodation
- Transport
- Middle & Low-income earners
- High number of grants beneficiaries
- High number of Unemployed people

6. RESOURCES

SCHOOLS

In Ward 03 schools indicates that there are three (3) primary schools & two (2) high schools.

NO.	PRIMARY SCHOOL	NO.	HIGH SCHOOL
1.	Indluyamandla P. School	1.	Siyangempumelelo H. School
2.	Zakhelene P. School	2.	Sikhwebezi H. School
3.	Nsukangihlale P. School		

CRÈCHES

Ward 03 has the following Crèches:

1. Inqabayokuphila Crèche
2. Qungusibindi Crèche
3. Godlankomo Crèche

PENSION PAYOUT POINTS

There are two (2) Pension Payout Points for pensioners and they are severely packed

- KwaThandazipe Store (open space)
- Ezakhelene P. School (open space)

COMMUNITY SERVICES CENTRE

There is only one sport field which is situated at Egazini Area.

HEALTH FACILITIES

Ward 03 has one (1) Hospital which only specializes on TB treatment,

- Thulasizwe Hospital

7. GOVERNMENTAL INTERVENTIONS

There is one (1) government project in the ward, EPWP and CWP which employs youth from destitute households to do maintenance in the ward.

The municipality has Ward Committees who get monthly stipend.

8. NEEDS

There is a great need for water, electricity (Godlankomo & Ngalonde Areas), Community halls, access roads, RDP Houses (Egazini Godlankomo and part of Nsukangihlale Areas), Community Clinics, Shopping malls, Community Library and gas filling station in this ward.

9.1 WARD COMMITTEES

Part 4 of the Municipality Structure Act, 1998 (Act No.117 of the 1998) provides for the establishment of the Ward Communities matters, and also provide that the purpose of the ward committee is to enhance participatory democracy in local government.

Ward 03 Ward Committees comprises of the following 10 members:

No.	SURNAME	FULL NAMES	SECTOR	CONTACT NO.
1.	Khumalo	Thokozane P.	Settlement & Resource	083 478 9358
2.	Mnyandu	Bafana M.	Public Transport	073 351 0192
3.	Khumalo	Philangani N.	Women's Association	073 967 4455

4.	Khumalo	Busisiwe M.	Traditional Leaders	061 085 9119
5.	Mtshali	Sholephi E.	Community Safety	072 819 1831
6.	Ntuli	Sindisiwe	Youth	071 794 6980
7.	Ndwandwe	Khunjuziwe F.	Agriculture	083 563 9096
8.	Sithole	Bandile G.	Health & Education	072 350 1218
9.	Mlotshwa	Fikile N.	Informal Traders	071 646 6259
10.	Zulu	Fani	Sports & Disabled	083 697 7854
11.	Buthelezi	Senzosenkosi M.	Chairperson: W/C	083 926 6213

9.2 OTHER WARD 03 CO-ORDINATING STRUCTURE

- Operation Sukuma Sakhe
- Ward AIDS Council
- Community Development Workers
- Local task Team Structure
- Traditional Healers
- Widows
- Women
- Men
- Ministries

10. EXISTING SERVICES

The following services and service providers in the ward:-

SERVICES	SERVICE PROVIDERS
Water	ZDM
Electricity	Local Municipality/ESKOM
RDP Houses	Dept. of Human Settlement
Toilets	ZDM
Schools	Dept. of Education
Crèches	ULM, ZDM & Dept. of Social Development
Roads	Dept. of Transport

11. SWOT ANALYSIS OF THE WARD

<p>STRENGTH</p> <ul style="list-style-type: none"> • Crèches • Gravel roads • Transport 	<p>WEAKNESSES</p> <ul style="list-style-type: none"> • Community Gardens • Fencing of gardens • High Unemployment rate • High illiteracy rate • Drop outs • Bridges • Social ills • Teenage pregnancy
<p>OPPORTUNITIES</p> <ul style="list-style-type: none"> • Job creation • Electricity 	<p>THREATS</p> <ul style="list-style-type: none"> • House braking & Theft • Teenage Pregnancy

<ul style="list-style-type: none"> • Fencing of community gardens • Decrease drop-out • CPF • Training Skills • Houses 	<ul style="list-style-type: none"> • Drop-out • Fire • Drugs (alcohol) • Poverty • Lacking skills of training
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12. WHAT DO WE WANT TO ACHIEVE

12.1 Desired outcomes identified

- Infrastructural Development
- Housing
- Roads
- Recreational Facilities
- Skills development Centers
- Job opportunities
- Crime presentation
- Social skills
- Satellite Police Station
- Decrease in HIV/AIDS, orphans/death
- Literacy & Education

12.2 WARD 03 VISION

To have a safety environment, healthy lifestyle and well developed society by 2030.

12.3 OBJECTIVES

- To improve standard of living through provision of basic needs
- To provide adequate housing
- To reduce crime
- To reduce teenage pregnancy
- To decrease morality related to HIV/AIDS diseases
- To reduce School mortality relater

13. PROJECTS/ PROGRAMS

PRIORITY	DESCRIPTION OF DEVELOPMENT NEED	AREA NAME / DESCRIPTION	RESPONSIBLE AGENT	BENEFICIARIES
WARD NO	3			
COUNCILLO R	S.M.BUTHELEZ I			
1	Toilets	Egazini	Zululand District Municipality	9 230
2	Multipurpose Centre		Department of Public Works	15 430

3	Stadium / Sports Field		Dept of Sports and Recreation	20 000
4	Water (House to House)		Zululand District Municipality	9 230
5	Clinic		Department of Health	10 000
6	Houses		Department of Human Settlements	9 230
7	Electricity In-Fills		Eskom	
8	Community Gardens		Ulundi Local Municipality	9 230
9	Youth Project		Dept of Sport and Recreation	
10	Fowl Run		Department of Agriculture	
1	Toilets	Godlankomo	Zululand District Municipality	1 500
2	Water (House to House)		Zululand District Municipality	1 500
3	Dipping Tank		Department of Agriculture	1 500
4	Road and Bridge		Department of Transport	1 500
5	Public Phones		Telkom	1 500
6	Community Gardens		Ulundi Local Municipality0	1 500
7	Zakheleni Primary School		Department of Education	
8	Fencing of Community Gardens		Department of Agriculture	
9	Cell Phone Network		Department of Telecommunications	
10	Fowl Run		Department of Agriculture	
1	Toilets	Nsukangihlale	Zululand District Municipality	600
2	Water (House to House)		Zululand District Municipality	600
3	Dipping Tank		Department of Agriculture	600
4	Electricity In-Fills		Eskom	
5	Road and Bridge		Department of Transport	600
6	Public Phones		Telkom	600
7	Fowl Run		Department of Agriculture	
1	Water (House to House)	Empithimpithini	Zululand District Municipality	
2	Houses		Department of Human	

			Settlements	
3	Dipping Tank		Department of Agriculture	
4	Fowl Run		Department of Agriculture	
1	Houses	Sizane	Department of Human Settlements	4 100
2	Road and Bridge		Department of Transport	4 100
3	Public Phones		Telkom	4 100
4	Community Gardens		Ulundi Local Municipality	4 100
1	Houses	Emandlovini	Department of Human Settlements	
2	Fencing In-Fills		Eskom	
1	Multi-Purpose Community Centre	Ce+za	COGTA	
2	Shopping Complex			
3	Library		Department of Education	
4	Pension Pay Point		Department of Social Welfare	
5	Multi Skills Centre			
6	Clinic		Department of Health	
7	Fencing of Community Gardens			
8	Home Affairs Office			
9	Sports Field		Dept of Sports and Recreation	
10	Hall - Siyangempumelelo H S		Department of Education	
11	Tar Road		Department of Transport	
12	Catering Materials			
13	TV Aerial		ICASSA	
1	Fencing of Gardens	Empambukelweni	Department of Agriculture	
2	Upgrading of Sports Field		Dept of Sports and Recreation	
1	Soccer Jerseys	Entire Ward	Dept of Sports and Recreation	
2	Poultry Farming		Department of Agriculture	
3	Block Making Machine		Department of Social Development	
4	Catering Material			
5	Fencing of Community		Department of	

	Gardens		Agriculture	
6	Donga Refilling		Department of Agriculture	
7	Construction of Causeway			
8	Construction of Bridge		Department of Transport	
9	Houses - Phase 2		Department of Human Settlements	

14. LED PROJECTS SUBMITTED

CLLR	COOP	ISIGODI	ITEMS	QUANTITY
S.M BUTHELEZI	Sizakancane Coop	Eziqwageni Area	Laptop	1
	Nhlwathini Coop		Jojo tank	1
	Ikhethelo Coop		Laptop	1
	Zimele Coop	Mkhulwane Area	Pots	2
			Gas stove	1
	Isiyabonga Group	Nomdidwa	Jojo tank	1
	Ukuphila Group	Mkhulwane	Pots	2
			Gas stove	1
	Thembelani Group	Nsukangihlale	Jojo tank	1
		Kwa-Ndlovu	Jojo tank	1
	Zulu Congregational Church		Othayela	15
	Bhoholo		Grass cutter	1
	Impumelelo Group		Pots	2
			Gas stove	1
	Vumelani Project	Ogomaneni	Warm light	1
		Dayingubo	2pole Tent Combo 50 chairs &1table	1

	Decoreder Project	Thandaziphe Area	Pots	2
			Gas stove	1
	Siyakhula Project	Emandlovini Area	Sewing Machine	1
	Ngobodlweni Group	Ngobodlweni Area	Sewing machine	1
		Kwa-Mthimkhulu	2pole Tent combo 50 chairs & 1table	1
	Masakhane Group		Photocopying machine	1
		Maphikweni Area	Chairs	50
		Ngalonde Area	2pole Tent combo 50 chairs & 1able	1
	Magayiseni Coop	Emagayiseni Area	Sewing machine	1
	Emaphikweni Coop	Godlankomo Area	Warm light	1
	Kwa-batshazwayo Coop	Kwa batshazwayo Area	Pots	2
			Gas stove	1
	Ward 03 Community	Ward 03	Pots	2
			Gas stove	1
	WARD 03 Community	Ward 03	Soccer jersey	4
			Soccer balls	16
	Kwa-Qhibkhowe	Kwa-	Welded mesh	3

	Coop	Qhibikhowe Area		
	Thulasizwe Coop	Thulasizwe Area	2pole tent combo 50 chairs & 1 table	1
	Ward 03	Ward 03	Soccer poles set	2

Name of Cllr : _____
Sign : _____
Date : _____

" The City of Heritage "



WARD BASED PLAN

WARD 24

**FINANCIAL YEAR
2017/2018**

" The City of Heritage "



WARD BASED PLAN

WARD 04

FINANCIAL YEAR

2017/2018

" The City of Heritage "



WARD BASED PLAN

WARD 05

**FINANCIAL YEAR
2017/2018**

" The City of Heritage "



WARD BASED PLAN

WARD 06

FINANCIAL YEAR

2017/2018

" The City of Heritage "



WARD BASED PLAN

WARD 07

**FINANCIAL YEAR
2017/2018**

" The City of Heritage "



WARD BASED PLAN

WARD 08

FINANCIAL YEAR

2017/2018

" The City of Heritage "



WARD BASED PLAN

WARD 09

**FINANCIAL YEAR
2017/2018**

" The City of Heritage "



WARD BASED PLAN

WARD 10

FINANCIAL YEAR

2017/2018

" The City of Heritage "



WARD BASED PLAN

WARD 11

FINANCIAL YEAR

2017/2018

" The City of Heritage "



WARD BASED PLAN

WARD 12

FINANCIAL YEAR

2017/2018

" The City of Heritage "



WARD BASED PLAN

WARD 13

FINANCIAL YEAR

2017/2018

" The City of Heritage "



WARD BASED PLAN

WARD 14

FINANCIAL YEAR

2017/2018

" The City of Heritage "



WARD BASED PLAN

WARD 15

FINANCIAL YEAR

2017/2018

" The City of Heritage "



WARD BASED PLAN

WARD 16

**FINANCIAL YEAR
2017/2018**

" The City of Heritage "



WARD BASED PLAN

WARD 17

FINANCIAL YEAR

2017/2018

" The City of Heritage "



WARD BASED PLAN

WARD 18

FINANCIAL YEAR

2017/2018

" The City of Heritage "



WARD BASED PLAN

WARD 19

**FINANCIAL YEAR
2017/2018**

" The City of Heritage "



WARD BASED PLAN

WARD 20

FINANCIAL YEAR

2017/2018

" The City of Heritage "



WARD BASED PLAN

WARD 21

FINANCIAL YEAR

2017/2018

" The City of Heritage "



WARD BASED PLAN

WARD 22

FINANCIAL YEAR

2017/2018

" The City of Heritage "



WARD BASED PLAN

WARD 23

**FINANCIAL YEAR
2017/2018**

" The City of Heritage "



**WARD BASED
PLAN
WARD 24
FINANCIAL YEAR
2017/2018**

1. INTRODUCTION

The Municipality System Act, 2000 introduce the process of municipal planning for District and Local Municipalities and the Integrated Development Planning process, through which integrated development plans (IDP) are developed. The country is committed to meaningful public participation which is a bottom up participatory approach through ward-based planning (WBP) that contributes to the IDP. WBP process is the forerunner of the IDP.

2. BACKGROUND

The Ulundi Local Municipality Ward Based Plan was developed as per community engagement/ward committees consultations as follows:-

Date: 25 July 2016 **Venue: Esibanisakhe High School**

Approximately 600 people were in attendance, mostly by women, children and the elderly. The meeting was facilitated by the representative of Ulundi LM, Office of the Speaker, IDP, with assistance from ward council.

3. SITUATION ANALYSIS

Ward 24 is the only formal rural area near Ulundi Local Municipality. The majority of the land belongs to KwaXimba Traditional Council. Areas in Ward 24 are: Hlophekhulu, Sibanisakhe, Ekujulukeni, Basamlilo/Ezisaneni, KwaMvula, Ezibondweni, Ezikhumbeni, Nkonjane and KwaNdindi.

4. SOCIAL PROFILE

Population data allows officials to strategize on how to implement innovative family planning services which can help strengthen families, fight poverty, preserve the environment and help achieve a population that can live in harmony. There is a high incident of unemployment low level of literacy people and drug abuse in this ward, in areas there is a high crime rates, this is also led to increase of service delivery.

POPULATION PER WARD

Ward 24 number of population: 6774

5. ECONOMIC STATUS

Ward 24 has established co-operatives and are supported by LED initiatives of the Municipality. Middle and low-income earners, a large number of grantees and unemployed people, characterize the ward economically.

6. RESOURCES

In order to understand the problems that affect municipalities such as climate, energy, severe poverty or food security it's important to acknowledge that they relate in some critical way to population growth. Global economic recession and high food prices have pushed millions of people into chronic hunger and poverty.

SCHOOLS

In Ward 24 schools indicates that there are eight (8) primary schools and two (2) High schools.

NO.	PRIMARY SCHOOL	NO.	HIGH SCHOOL
1.	Ekujulukeni P. School	1.	Sibanisakhe H. School
2.	Nguqe P. School	2.	Joko H. School

3.	Nguqe P. School		
4.	Nsikayempilo P. School		
5.	Hlophekhulu P. School		
6.	Tshenilokwazi P. School		
7.	Phuzamanzi P. School		
8.	Ezihlendleni P. School		
9.	Zilulwane P. School		

CRÈCHES

There are 5 crèches available within the ward. Four of them have proper structures and one has improper structure and furniture.

1. Mphendu Crèche
2. Philuthobe Crèche
3. Amancamane Crèche
4. Ekujulukeni Crèche
5. Nguqe Crèche

COMMUNITY HALLS

NONE

COMMUNITY SERVICES

- Community Care Givers
- Community Development Workers

PENSION PAYOUT POINTS

We have five payout points' facilities in the ward.

1. Ekujulukeni
2. Hlophekhulu
3. Gijima
4. Ezikhumbeni
5. Thuthu

HEALTH FACILITIES

There is a lack of health facilities in the ward as we have no clinics and hospital we only have one mobile clinic.

7. GOVERNMENTAL INTERVENTIONS

In Ward 24, there are only 4 people employed under EPWP program to alleviate poverty. The Department of Health and Department of Agriculture employs people from low income households in the Ward as Community Care Givers. The municipality has Ward Committees who get monthly stipend.

8. NEEDS

- * Water, RDP Housing
- * Job Opportunities
- * Clinic
- * Hall

* Dams

9.1 WARD COMMITTEES

Part 4 of the Municipality Structure Act, 1998 (Act No.117 of the 1998) provides for the establishment of the Ward Communities matters, and also provide that the purpose of the ward committee is to enhance participatory democracy in local government.

Ward 24 Ward Committees comprises of the following 10 members:

No.	SURNAME	FULL NAMES	SECTOR	CONTACT NO.
1.	Gumede	Zodwa F.P.	Health	076 637 6512
2.	Lamula	Bonisiwe D.	Youth	078 738 5741
3.	Magwaza	Bonisiwe M.	Women	078 578 4338
4.	Nkwanyana	Sipho	Traditional Leaders	071 732 9483
5.	Mayise	Velile N.	Tourism	079 760 8671
6.	Ngubane	Zandile G.	Community Safety	073 503 0279
7.	Mthembu	Sizwe H.	Sports & Recreation	079 241 0151
8.	Ngqulunga	Hlenigwe	Public Transport	073 312 1985
9.	Sibisi	Nothando S.	Informal Traders	072 906 4883
10.	Xulu	Dlokwakhe K.	Traditional Leaders	082 399 0989
11.	Khanyile	Thulani P.	Chairperson: W/C	082 719 9421

9.2 OTHER WARD CO-ORDINATING STRUCTURE

- Operation Sukukma Sakhe
- Ward Aids Council
- Ward Task Team
- Community Development Worker

10. EXISTING SERVICES

The following services and service providers in the ward:-

SERVICES	SERVICE PROVIDERS
Water	Ulundi municipality
RDP Houses at Hlophekhulu, Ekujulukeni, Basamlilio & Ezيسانeni and Ezikhumbeni under Ximba	Dept. of Human Settlement
Access Road	Dept. of Transport & Local Municipality
Child support grants	Dept. of Social Development
Sport Ground	Ulundi Local Municipality
Fire fighters	Local Municipality

11. SWOT ANALYSIS OF THE WARD

<p>STRENGTH EPWP</p>	<p>WEAKNESSES</p> <ul style="list-style-type: none"> • Lack of housing • Poor Infrastructure • Teenage pregnancy • High Unemployment rate • Lack of resources • High illiteracy
<p>OPPORTUNITIES</p> <ul style="list-style-type: none"> • Life skills programs • Improve standard living • War room to speed up service delivery and assist with grant, identity applications etc. 	<p>THREATS</p> <ul style="list-style-type: none"> • School drop- out • Spread of HIV/AIDS

12. WHAT DO WE WANT TO ACHIEVE

12.1 Desired outcomes identified

- Infrastructural development
- Water and sanitation
- Housing
- School
- Roads
- Clinics
- Recreational facilities(pool, netball, soccer fields)
- Skill development centers
- Job opportunities
- Fire stations
- Crime prevention
- Social ills
- Satellite police station
- Decrease in HIV/AIDS orphans/deaths
- Literacy/education

12.2 WARD 24 VISION

To have a safety environment, healthy lifestyle and well developed society by 2030.

12.3 OBJECTIVES

- To improve living standards through provision of basic services
- To develop shopping center
- to provide adequate housing
- To reduce crime
- To reduce teenage pregnancy
- To reduce illiteracy
- To decrease mortality related to HIV/AIDS diseases

13. PROJECTS/ PROGRAMS
IDP PROJECTS

PRIORITY	DESCRIPTION OF DEVELOPMENT NEED	AREA NAME / DESCRIPTION	RESPONSIBLE AGENT	BENEFICIARIES
WARD NO	24			
COUNCILLOR	D. KHOZA			
1	Water	Hlophekhulu	Zululand District Municipality	
2	Sanitation		Zululand District Municipality	
3	Clinic		Department of Health	
4	Community Hall			
5	Electricity In-Fills		Eskom	
6	Roads		Department of Transport	
7	Dams		Zululand District Municipality	
8	Creches		Department of Education	
9	Sports Field		Dept of Sports and Recreation	
10	Network Aerial		Department of Telecommunications	
11	Houses		Department of Human Settlements	
1	Roads	Mvula	Department of Transport	
2	Bus Services		Department of Transport	
3	Dam		Department of Agriculture	
4	Mobile Clinic		Department of Health	
5	Repair of Dams		Department of Agriculture	
6	Filling Station		Zululand District Municipality	
7	Electricity In-Fills		Eskom	
8	Container			
9	Community Gardens		Ulundi Local Municipality	
10	Sanitation		Zululand District Municipality	
11	Sports Field		Dept of Sports and Recreation	

12	Network Aerial		Department of Telecommunications	
1	Roads	Ekujulukeni	Department of Transport	
2	Sanitation	Ekujuleni	Zululand District Municipality	
3	Clinic		Department of Health	
4	Housing		Department of Human Settlements	
5	Electricity		Eskom	
6	Creches		Department of Education	
7	Dam		Department of Agriculture	
8	Community Hall		Ulundi Local Municipality	
9	Sports Field		Dept of Sports and Recreation	
10	Network Aerial		Department of Telecommunications	
1	Water	Ezisasani	Zululand District Municipality	
2	Roads		Department of Transport	
3	Electricity		Eskom	
4	Sanitation		Zululand District Municipality	
5	Clinic		Department of Health	
6	Community Hall and Gardens		Ulundi Local Municipality	
7	Creches		Department of Education	
8	Dam		Department of Agriculture	
9	Bridges		Department of Transport	
10	TV Network Aerial		Department of Telecommunications	
11	Houses		Department of Human Settlements	
1	Water	Sibanisakhe	Zululand District Municipality	
2	Sanitation		Zululand District Municipality	
3	Renovation of Community Hall		Ulundi Local Municipality	

4	Electricity		Eskom	
5	Roads		Department of Transport	
6	Dam		Department Water Affairs / ZDM	
7	Clinic		Department of Health	
8	Crèche		Department of Education	
9	Sports Field	Sibanisakhe	Dept of Sports and Recreation	
10	Network Aerial		Department of Telecommunications	
11	Poultry Commercial		Department of Agriculture	
12	Care Centre		Department of Social Development	
13	Community Gardens		Department of Social Development	
14	Admin Block:Sibanisakhe High School		Department of Education	
15	Uviversity		"	
1	Integrated Energy Centre	Dindi (P700/P701 Intersect	Department of Energy	
2	Toilets	Dindi	Zululand District Municipality	
3	Water Supply		Zululand District Municipality	
4	Electricity In-Fills		Eskom	
5	Dam		Department of Agriculture	
6	Community Hall			
7	Pedestrian Bridge		Department of Transport	
8	Off Ramp Roads		Department of Transport	
9	Bridge		Department of Transport	
10	Community Garden		Department of Social Development	
11	Sports Field		Dept of Sports and Recreation	
12	Speed Humps		Department of Transport	
13	Walkway		Department of Transport	
1	Electricity In-Fills		Eskom	

2	Sanitation		Zululand District Municipality	
3	Community Hall			
4	Sports Field		Dept of Sports and Recreation	
5	Dam		Department of Agriculture	
6	Methodist Church			
7	Arts and Craft Centre	Nqulwane Node P700	Dept of Arts Craft/ DEDT	
7	Disabled Garden	Nkonjane		
8	Off Ramp Roads		Department of Transport	
9	Mqundane Sports Complex			
10	Clinic		Department of Health	
11	Crèche		Department of Education	
12	Mobile Police Station		Department of Safety and Security	
13	Deep Tank		Dept of Agriculture	
14	Amancemane Community Centre			
1	Water	Ezikhumbeni	Zululand District Municipality	
2	Electricity In-Fills	Ezikhumbeni	Eskom	
3	Bridges - Twana / Mfolozi Rivers		Department of Transport	
4	Aerial Network			
5	Sewing Machines			
6	Dam		Department of Water Affairs	
7	Sanitation		Zululand District Municipality	
8	Creches		Department of Education	
9	Sports Field		Dept of Sports and Recreation	
10	ABET		Department of Education	
11	3 Classrooms		Department of Education	
12	Phuzamanzi Primary School		Department of Education	
13	TV Network Aerial		Department of Telecommunications	

14	Houses Phase 2		Department of Human Settlements	
15	Roads		Department of Transport	
1	Water	Enguqe	Zululand District Municipality	
2	Electricity In-Fills		Eskom	
3	Sanitation		Zululand District Municipality	
4	Clinic		Department of Health	
5	Roads		Department of Transport	
6	Dam		Department of Agriculture	
7	Community Hall and Gardens	Enguqe		
8	Sports Field		Dept of Sports and Recreation	
9	Creche		Department of Education	
1	Water	Ntshiyazana	Zululand District Municipality	
2	Electricity Infills		Eskom	
3	Roads		Department of Transport	
4	Dam		Department of Water Affairs	
5	Creche		Department of Education	
6	Clinic		Department of Health	
7	Community Hall			
8	Community Gardens		Department of Social Development	
1	Water	Ezimbondweni	Department of Water Affairs	
2	Electricity Infills		Eskom	
3	Dam		Zululand District Municipality	
4	Clinic		Department of Health	
5	Sanitation		Zululand District Municipality	
6	Roads		Department of Transport	
7	Housing Phase 2		Department of Human Settlements	

1	Water	Gqebeni	Zululand District Municipality	
2	Electricity Infills		Eskom	
3	Toilets		Zululand District Municipality	
4	Roads		Department of Transport	
5	Dam		Department of Water Affairs	
6	Clinic		Department of Health	
7	Community Gardens		Department of Social Development	
8	Sports Field		Dept of Sports and Recreation	
9	Creche		Department of Education	
10	Housing Phase 2		Department of Human Settlements	
1	2 Class Rms Ekujuluken P School	Ekujulukeni	Department of Education	
2	2 Class Rooms Joko High School		Department of Education	
3	Grade R Toilet Ekujuluken P School		Department of Education / Z D M	
1	Water	Basamlilo	Zululand District Municipality	
2	Electricity		Eskom	
3	Roads		Dept of Transport	
4	Sanitation		Zululand District Municipality	
5	Clinic		Dept of Health	
6	Community Hall		Zululand District Municipality	
7	Community Garden		Dept of Agriculture/DSD	
8	Creche		Dept of Education/DSD	
9	Dam		Dept of Agriculture	
10	Bridge-Dumaneni		Dept of Transport	
11	T V Network		Dept of Telecommunications	
1	Housing	Entire Ward	Dept of Human Settlements	

15. LED PROJECTS SUBMITTED

CLLR	PROJECT NAME	AREA	ITEMS	QUANTITY
Cllr D. Khoza	Ubuhle bendalo Coop	Ebhodini Area	Beads	20(Different colours & size)
	Siminue Club	Ebhodini Area	Pots	1
			Gas stove	1
	Senzokuhle Coop	Ebhaleni Area	Sewing machine	1
	Zama ikusasa Coop	Ebhaleni Area	Sewing machine	1
			Fabric	2
	Impumelelo Catering	Ebhaleni Area	Pots	1
			Gas stove	1
			Plates	50
	Zيسانeni Coop	Basamlilo Area	2pole tent 50 chairs & 1 table	1
	Sonqoba Simunye Coop	Ezikhonkwaneni Area	Jojo tank	1
	Ntshiyazane Coop	Nkonjane Area	Beads	20
			Fabric	2
	Philuthobe Coop	Ntshiyazane/Nkonjane Area	Pots	1
			Gas stove	1
			Plates	30
	Ibandla lamanazaretha	Ntshiyazane/Nkonjane Area	Welded mesh	2
	Silethimpilo Coop	Nkonjane Area	Plates	100
			Glasses	100
	Thandanani Club	Nkonjane Area	Pots	1
			Gas stove	1

	Thuthu Club	Nkonjane Area	Block making (SMALL)	1
	Vukuzenzele Coop	Nkonjane Area	Welded mesh	2
	Siyathuthuka Sewing Group	Nkonjane Area	Sewing machine	1
	Siyakhula Catering	Nkonjane Area	Plates	100
			Glass	100
	Sbonokuhle Coop	Ekujulukeni Area	Pots	1
			Gas stove	1
	Siyazama Coop	Ekujulukeni Area	Pots	1
			Gas stove	1
	UmpHEME Club	Ekujulukeni Area	Pots	1
			Gas stove	1
	Water Pupu Coop	Ekujulukeni Area	Plates	20
	Injongo Club	Ekujulukeni Area	Welded mesh	1
			Treated poles	10
	Hair styling Coop	Ekujulukeni Area	Hair cutter	1
	Hlanganani Club	Mvula Area	Pots	1
			Gas stove	1
			Plates	20
	Dindi Club	Dindi Area	Warm light	1
	Abapostol Church	Kwa-Mvula Area	Plates	30
			Glass	30
	Garden Of Hope	Kwa-Mvula Area	Pots	1
			Gas stove	1
	Siphumelele Coop	Kwa-Mvula Area	Pots	1
			Gas stove	1

	Mpumacanga Church in Zion	Kwa-Mvula Area	Pots	1
			Plates	30
	Thulubheke Coop	Kwa-Mvula Area	Sewing machine	1
	Ujehova Club	Ezibondweni Area	Pots	1
			Gas stove	1
	Zamimpumelelo Area	Sibanisakhe Area	Matrass sponge	60
	Inhlakahle Coop	Sibanisakhe Area	Pots	1
			Gas stove	1
	Ezikhonkwaneni Coop	Ezikhonkwaneni Area	Pots	1
			Gas stove	1
	Okhalweni Club	Basamlilo Area	Pot	1
			Gas stove	1
	Zizamele Group	Ezikhumbeni Area	Plates	50
			Glass	50
	Siyayincenga Coop	Ezikhumbeni Area	Welded mesh	2
	Somzamo Group	Ezikhumbeni Area	Gas stove	1
			Pots	1
	Sizakancane Coop	Kwa-Mvula Area	Plates	50
			Gas stove	1
	Basamlilo Group	Ekujulukeni Area	Pots	1
			Gas stove	1
	Umbusowethu Project	Nguqe Area	Pots	1
			Gas stove	1
	Lethokuhle Project	Nguqe Area	Fried Chips machine	1

	Khuthwaneni Club	Khuthwaneni Area	Welded mesh	1
			Treated poles	10
	Qandeni Coop	Khuthwaneni Area	Pots	1
			Gas stove	1
	Khuthwaneni Club	Khuthwaneni Area	Welded mesh	1
	Ziqhube wena Coop	Gijima Area	Pots	1
			Gas stove	1
	Sigabengaye Coop	Gijima Area	Pots	1
			Gas stove	1
	Mkhumbongaziki Coop	Gijima Area	Pots	1
			Gas stove	1
	Thuthukani Coop	Kwa-Maqaka Area	Pots	1
			Gas stove	1
	Kwa-Maqaka Coop	Kwa-Maqaka Area	Welded mesh	1
			Treated poles	10
	Nguqe Coop	Nguqe Area	Pots	1
			Gas stove	1
	Amathuba Club	Sibanisakhe Area	Pots	1
			Gas stove	1
			Plates	20
	Ezemvelo Group	Ezibondweni Area	Welded mesh	2
	Izimpisi Community	Izimpisi Area	Jojo tank	1
	Sizasiza Coop	Sibanisakhe Area	Fried chips Machine	1

Name of Cllr : _____
Sign : _____
Date : _____