

" The City of Heritage "



Annexure 2

Ward Based **Plans**

Ward Base Plans

“ The City of Heritage ”



WARD BASED PLAN

WARD 01 FINANCIAL YEAR 2017/2018

1. INTRODUCTION

The Municipality System Act, 2000 introduce the process of municipal planning for District and Local Municipalities and the Integrated Development Planning process, through which integrated development plans (IDP) are developed. The country is committed to meaningful public participation which is a bottom up participatory approach through ward-based planning (WBP) that contributes to the IDP. WBP process is the forerunner of the IDP.

2. BACKGROUND

The Ulundi local Municipality ward based plan was developed as per community engagement / ward committee's consultations as follows

Date: 29 July 2016 **Venue: Emantungweni Hall**

Approximately 500 people were in attendance, mostly by women, children and the elderly. The meeting was facilitated by the representatives of Ulundi L.M office of the speaker, IDP with assistance from ward council.

3. SITUATION ANALYSIS

Ward 01 is the deep rural area within Ulundi which is strategically located within the rural area. It is within the coastland: Buthelezi Traditional Authorities

The majority of the land belongs to the Inongoma Trust (Traditional Authority Areas) the area is predominately rural. The areas within Ward 1 includes: Mantungweni, Ombimbini, Ngogelana, KwaMdumela, Empambukelweni, Sizana, Eskhwebezana, Emaklozeni, kwaGoqo, Mayideba , Mtshikini, Ezikhukhuleni, Okucweleni, Kwadwela, Empikanisweni, Esibomvu, Embizeni & Egabazi.

4. SOCIAL PROFILE

Ulundi Municipality is one of the poorest municipalities in the province ,with more than 70% of the population depending on subsistence farming to feed their families population data allows officials to strategize on how to implement innovative family planning services which can help strengthen families, fight poverty , preserve the environment and help achieve a population that can live in harmony.

There is a high number of unemployment, low level of literacy, high number of drug abuse and a high crime rate in this ward. This has led to poor service delivery.

POPULATION PER WARD

Ward 01 has 6501 number of population.

5. ECONOMIC STATUS

Ward 01 consists of the following;

- Small businesses
- Catering & accommodation
- Transport
- Middle and low-income earners
- High number of grants
- Unemployed people

6. RESOURCES

In order to understand the problems that affect municipality, such as climate, energy, severe poverty or food security. It's important to acknowledge that they relate in some critical way to population growth, global warming, economic recessions and high food prices.

They have pushed millions of people into chronic hunger and poverty, the census 2011 (and other socio-economic) data is presented on a ward level, based on the ward boundaries as they were drawn at the time. When considering the proposed 2016 ward, Municipal figures and projection required a recalculation based on the new boundaries.

As a result of the inheritance of ward 24 into Ulundi Municipality and redetermination of ward boundaries, the total population was increased. The general trend in the rural municipalities normally results with people residing within the rural areas of the municipality to benefit from the economic and social opportunities it provides. However in Ulundi local municipality that is not the case as there are only TB people living in ward 01.

SCHOOLS

In ward 01 school indicate that there are 5 primary schools. However, access to these facilities appears to be inadequately sufficient. There are FIVE (5) Primary School, two (2) Combined Schools & two (2) High Schools.

| NO. | PRIMARY SCHOOL | NO. | COMBINE SCHOOL | NO. | HIGH SCHOOL |
|-----|-------------------------|-----|-----------------------|-----|--------------------|
| 1. | Ningizimu P. School | 1. | Ekwandeni Com. School | 1. | Emkhombe H. School |
| 2. | Ombimbini P. School | 2. | Sizana Com. School | 2. | Mdumela H. School |
| 3. | Philibana P. Schol | | | | |
| 4. | Esikhwebezane P. School | | | | |
| 5. | Silanda P. School | | | | |

CRÈCHES

There are only two (2) facilities available within the entire ward, the manner in which they are distributed indicates that there is insufficient access which for all children within the wards

- i) Phathumuzi Crèche
- ii) Standford Crèche

COMMUNITY HALLS

Ward 01 has only one (1) community hall.

- i) Emantugweni Community Hall

PENSION PAYOUT POINTS

Ward 01 has only two (2) Pension Payout Points

- i) Bululwane Store
- ii) Ombimbini Area

HEALTH FACILITIES

Ward 01 has inadequate access to health facilities

CLINICS:

- i) KwaHhemulana Clinic
- ii) Ombimbini Clinic
- iii) Sizana Clinic

HOSPITALS

- none

7. GOVERNMENTAL INTERVENTIONS

There is government project in the ward e.g. EPWS and CWP. The department of health employs people from low income household in the ward as community as care givers.

The municipality has Ward Committees who get monthly stipend.

8. NEEDS

There is a great need for housing, employment and efficient service delivery. 40% of the population reported that they know people who have passed away through HIV/AIDS and roads accidents from the rural areas and the need of hospital for the ward. Water is still a big issues in this yard.

9. WARD COMMITTEES

Part 4 of the Municipality Structure Act, 1998 (Act No.117 of the 1998) provides for the establishment of the Ward Communities matters, and also provide that the purpose of the ward committee is to enhance participatory democracy in local government.

Ward 01 Ward Committees comprises of the following 10 members:

| SURNAME | FULL NAME | SECTOR | CONTACT NO. |
|-----------------|------------------|------------------------|---------------------|
| Zondo | Nkululeko S. | Youth | 083 596 0090 |
| Dlamini | Ncamisile | Physical Challenge | 079 126 2671 |
| Mthethwa | Khulekani Z. | Public Transport | 076 120 3973 |
| Zulu | Khulekani B. | Sport & Recreation | 078 144 5553 |
| Buthelezi | Mkhozeni M. | Community Safety | 079 147 0444 |
| Mthembu | Gabisile B. | Health & Soc. Dev. | 082 351 2634 |
| Zungu | Phumzile N. | Women's Association | 079 583 9560 |
| Siwela | Sibusiso N. | Traditional Leaders | 071 277 9102 |
| Ndwandwe | Sphamandla | Education | 072 526 5731 |
| Mathe | Silindile P.L. | Agriculture | 082 740 3637 |
| Mthethwa | Petros M. | Chairperson W/C | 073 470 4339 |

9.2 OTHER WARD CO-ORDINATING STRUCTURE

- Operations SS
- Ward Aid Council
- Community Care Givers
- Community Development worker
- Youth structure
- Widows
- Women
- Men

- Ministries

10. EXISTING SERVICES

The following services and service providers in the ward:-

| SERVICES | SERVICE PROVIDERS |
|-----------------------|-----------------------------|
| Clinics | Dept. of Health |
| Child support grants | Dept. of Social Development |
| Child care facilities | Dept. of Education |
| Fire fighters | Local Municipality |
| Water and sanitation | District municipality |

11. SWOT ANALYSIS OF THE WARD

| | |
|---|--|
| <p>STRENGTH</p> <p>Religious sites Location and accessibility Tarred Roads Halls & Crèches CWP&EPWP providing job opportunities Police Station</p> | <p>WEAKNESSES</p> <p>Teenage pregnancy Tavern & Drug Dealer Lack of housing Poor Infrastructure Maintenance High Unemployment rate High illiteracy rate</p> |
| <p>OPPORTUNITIES</p> <p>Job creation upgrade of informal settlement Youth Skills Centers CPF War room to speed up service delivery and assist with grant, identity applications etc.</p> | <p>THREATS</p> <p>Spread of HIV/AIDS Health hazard</p> |

12. WHAT DO WE WANT TO ACHIEVE

10.1 Deserved outcomes identified

- Infrastructural development
- Water and Sanitation
- Housing
- Roads
- Hospitals
- Recreational facilities (netball, soccer, field)
- Skills Development Centres
- Job opportunities
- Crime prevention
- Social ills
- Satellite police station
- Decrease in HIV/AIDS , orphans/ deaths
- Literacy & education

12.2 WARD 01 VISION

To have a safety environment, healthy lifestyle and well developed society by 2030.

12.3 OBJECTIVES

- * To reduce crime
- * To reduce teenage pregnancy
- * To decrease mortality related to HIV/AIDS diseases
- * To provide adequate housing
- * To improve living standards through provision of basic services
- * To reduce illiteracy

13. PROJECTS/ PROGRAMS

IDP PROJECTS

| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT | BENEFICIARIES |
|------------------|---------------------------------|-------------------------|---------------------------------|---------------|
| WARD NO | 1 | | | |
| COUNCILOR | P.M.MTHETHWA | | | |
| 1 | Bridge-(Esikhwebezane River) | Esikhwebezane | Dept of Transport | 3 000 |
| 2 | Creche | | Department of Education | 3 000 |
| 3 | Fencing of Crops | | Department of Agriculture | 3 000 |
| 4 | Houses | | Department of Human Settlements | 3 000 |
| 5 | Sports Field | | Dept of Sports and Recreation | 3 000 |
| 6 | TV Aerial | | ICASSA | 3 000 |
| 7 | Poultry Farming | | Department of Agriculture | 3 000 |
| | | | | |
| 1 | Roads | Mdumela | Department of Transport | 4 500 |
| 2 | Creche | | Department of Education | 4 500 |
| 3 | Fencing of Crop Fields | | Department of Agriculture | 4 500 |
| 4 | Houses | | Department of Human Settlements | 4 500 |
| 5 | Sports Field | | Dept of Sports and Recreation | 4 500 |
| 6 | TV Aerial | | ICASSA | 4 500 |
| 7 | Poultry Farming | | Department of Agriculture | 4 500 |
| 8 | Community Hall | | Department of Public | |

| | | | | |
|----|---------------------------|-----------------|---------------------------------|-------|
| | | | Works | |
| 9 | Post Office | | SA Post Office | |
| 10 | Access Road to KwaMahlobo | | Department of Transport | |
| 11 | Block Making Machine | | | |
| 12 | Multi-Skills Centre | | Department of Education | |
| 13 | Library | | Department of Arts and Culture | |
| | | | | |
| 1 | Roads | Emphambukelweni | Department of Transport | |
| 2 | Creche | | Department of Education | |
| 3 | Fencing of Crops | | Department of Agriculture | |
| 4 | Houses | | Department of Human Settlements | |
| 5 | Sports Field | | Dept of Sports and Recreation | |
| 6 | TV Aerial | | ICASSA | |
| 7 | Poultry Farming | | Department of Agriculture | |
| 8 | Closing of Dongas | | Department of Agriculture | |
| 9 | Pre-School and Creche | | Department of Education | |
| | | | | |
| 1 | Fencing of Crops | Ombimbini | Department of Agriculture | 2 000 |
| 2 | Houses | | Department of Human Settlements | 2 000 |
| 3 | Sports Field | | Dept of Sports and Recreation | 2 000 |
| 4 | TV Aerial | | ICASSA | 2 000 |
| 5 | Poultry Farming | | Department of Agriculture | 2 000 |
| 6 | Piggery | | Department of Agriculture | |
| 7 | Closing of Dongas | | Department of Agriculture | |
| | | | | |
| 1 | Roads | Eningzimu | Department of Transport | 2 500 |
| 2 | Water | | Zululand District Municipality | 2 500 |
| 3 | Creche | | Department of Education | 2 500 |
| 4 | Fencing of Crops | | Department of Agriculture | 2 500 |

| | | | | |
|----|------------------------------|--------------|----------------------------------|-------|
| 5 | Houses | | Department of Human Settlements | 2 500 |
| 6 | Sports Field | | Dept of Sports and Recreation | 2 500 |
| 7 | TV Aerial | | ICASSA | 2 500 |
| 8 | Poultry Farming | | Department of Agriculture | 2 500 |
| 9 | Closing of Dongas | | Department of Agriculture | |
| 10 | Bridge | | Department of Transport | |
| | | | | |
| 1 | Infills (Toilets) | Emantungweni | Zululand District Municipality | 3 500 |
| 2 | Creche | | Department of Education | 3 500 |
| 3 | Fencing of Crops | | Department of Agriculture | 3 500 |
| 4 | Houses | | Department of Human Settlements | 3 500 |
| 5 | Sports Field | | Dept of Sports and Recreation | 3 500 |
| 6 | TV Aerial | | ICASSA | 3 500 |
| 7 | Closing of Dongas | | Department of Agriculture | |
| | | | | |
| 1 | Roads | Ngogelana | Department of Transport | |
| 2 | Poultry Farming | | Department of Agriculture | |
| 3 | Public Telephones | | Telkom | |
| 4 | Fencing of Crop Field | | Department of Agriculture | |
| 5 | Sewing Machines | | Department of Social Development | |
| 6 | Clinic | | Department of Health | |
| 7 | Computer School | | Department of Education | |
| | | | | |
| 1 | Houses | Ezidwadweni | Department of Human Settlements | |
| 2 | Dipping Tank | | Department of Agriculture | |
| 3 | Fencing of Community Gardens | | Department of Agriculture | |
| 4 | Creches | | Department of Education | |
| 5 | Catering Material | | Ulundi Municipality | |
| | | | | |
| 1 | Bridge | eMbizeni | Department of | |

| | | | | |
|---|--------|---------|-----------|--|
| | | | Transport | |
| 1 | Bridge | Gabazu | " | |
| 1 | Bridge | Mkhombe | " | |
| 1 | Bridge | Zizane | " | |

15. LED PROJECTS SUBMITTED

| CLLR | PROJECT NAME | AREA | ITEMS | QUANTITY |
|----------------------|------------------|--------------------|---------------------------------------|----------|
| CLLR P.M MTHETHWA | Sizana Club | Stanford Area | 2 pole tent combo 50 chairs & 1 table | 1 |
| | Siyacela Coop | Esibomvu Area | Treated poles | 10 |
| | | | Barbed wire | 6 |
| | Hlanganani Coop | Esibomvu Area | Treated poles | 10 |
| | | | Barbed wire | 4 |
| | Siyangoba Garden | Kwa-Masela | Barbed wire | 2 |
| | | | Treated poles | 10 |
| | Inkanyezi Club | Esibomvu Area | Pots | 2 |
| | | | Gas stove | 1 |
| | Masakhane Coop | Ningizimu Area | Welded mesh | 3 |
| | | | Treated poles | 10 |
| | Amavukani Coop | Sizana Area | Pots | 2 |
| | | | Gas stove | 1 |
| | Zenzeleni Coop | Mpambukelweni Area | Chairs | 30 |
| | | | Welded mesh | 3 |
| | | | Treated poles | 10 |
| | Delokwakhe club | Silanda Area | Pots | 2 |
| | | | Gas stove | 1 |

| | | | | |
|--|-----------------------|-------------------|--------------------------------------|----|
| | | | | |
| | | | Sewing machine | 1 |
| | | | | |
| | Siyangoba Youth Club | Kwa-Mdumela Area | Pots | 2 |
| | | | | |
| | Vukuzakhe Club | Kwamagquma Area | Pots | 2 |
| | | | Gas stove | 1 |
| | | | | |
| | Mtshikini Womens Club | Mtshikini Area | 2pole Tent 50 chairs & 1 table | 1 |
| | | | | |
| | Holisamu Coop | Ningizimu Area | Welded mesh | 3 |
| | | | Treated poles | 10 |
| | | | | |
| | Siyathanda Club | Emantungweni Area | Pots | 2 |
| | | | Gas stove | 1 |
| | | | Grass cutter | 1 |
| | | | | |
| | Emantungweni Cmmunity | Emantungweni Area | Pots | 2 |
| | | | Gas stove | 1 |
| | | | | |
| | Sukumani Garden | Eskhwebezane Area | Treated poles | 10 |
| | | | Welded mesh | 3 |
| | | | | |
| | Mntwanas Coop | Ngogelana Area | Warm light | 1 |
| | | | | |
| | Masthandane Coop | Ningizimu Area | 2pole tent combo 50 chairs & 1 table | 1 |
| | | | | |
| | Indunusa Garden | Mayidwebe Area | Welded mesh | 3 |
| | | | Treated poles | 10 |
| | | | | |
| | Uchakaze Garden | Ningizimu Area | Welded mesh | 3 |
| | | | Treated poles | 10 |
| | | | | |

| | | | | |
|--|---------------|-------------------|-----------|---|
| | Embizeni Coop | Eskhwebezane Area | Pots | 2 |
| | | | Gas stove | 1 |

Name of Cllr : _____
Sign : _____
Date : _____

" The City of Heritage "



WARD BASED PLAN

WARD 02

FINANCIAL YEAR 2017/2018

1. INTRODUCTION

The Municipality System Act, 2000 introduce the process of municipal planning for District and Local Municipalities and the Integrated Development Planning process, through which integrated development plans (IDP) are developed. The country is committed to meaningful public participation which is a bottom up participatory approach through ward-based planning (WBP) that contributes to the IDP. WBP process is the forerunner of the IDP.

2. BACKGROUND

The Ulundi Local Municipality Ward Base Plan was developed as per community engagements/ ward committees consultations of the IDP.

Date : 23 July 2016 Venue: Kwa Brush (Enseleni Store)

Approximately 60% people were in attendance mostly women, children and few elderly. The meeting was facilitated by the representative of Ulundi Municipality, office of the Speaker with an assistance from Ward Councillor.

3. SITUATION ANALYSIS

Ward 02 is allocated at kwaCeza under Ulundi Municipality in Zululand. Ward 02 is under Buthelezi Traditional Authority under His Excellency, Prince MG Buthelezi. The Traditional Council is situated at Nondayana Area. There are 15 areas under Ward 02 which are as follows:

- Nhlunga, Dlakude, KwaBrush, KwaPhethu, KwaNsimbi, Nhlohlela/Ezingxawini, Nomponjwane, Mhongozini, Ndelu, Ezingqanqeni, Mhlanandlovu, Esizilo, Hlabathini, Ekushumayeleni and Ophisweni. The majority of the land belongs to Ingonyama Trust.

4. SOCIAL PROFILE

There is high level of unemployment, high level of illiteracy, teenage pregnancy and drug abuse that cause a high rate of crime which disturb service delivery.

POPULATION PER WARD

Ward 02 number of population 9600 people

5. ECONOMIC STATUS

Ward 02 has the following stakeholders in assisting poor communities with employment.

- Dept. of Agriculture
- Small Business

6. RESOURCES

SCHOOLS

In Ward 02 schools indicates that there are six (6) primary schools, three (3) high schools & One (1) Special School:

| No | NAME OF PRIMARY SCHOOL | No | NAME OF HIGH SCHOOL | NO. | SPECIAL SCHOOL |
|----|-------------------------|----|------------------------|-----|------------------|
| 1. | Hlanganakahle P. School | 1. | Mnyamana H. School | 1. | Zamimpilo Crèche |
| 2. | Sinquma P. School | 2. | Hlambansila H. School | | |
| 3. | Mhongozini P. School | 3. | Bantubaningi H. School | | |
| 4. | Mvuleleni P. School | | | | |

| | | | | | |
|----|-------------------|--|--|--|--|
| 5. | Ngoza P. School | | | | |
| 6. | Zombode P. School | | | | |

CRÈCHES

In Ward 02 there are three (3) crèches:

- Nomponwana Crèche
- Sigodo Crèche
- Muntey'thume Crèche

COMMUNITY HALLS

We have one (1) hall in this ward.

- Nodayana Community Hall

COMMUNITY SERVICES

- Community Development Worker
- Community Care Givers

PENSION PAYOUT POINTS

We have four (4) payout point facility in the ward.

- KwaBrush Store (pen space)
- Nodayana Community Hall
- Nhlohlela Area (open space)
- Ekusumayeleni Area (open space)

HEALTH FACILITIES

No structured Clinic, only one (1) Mobile Clinic

- Nhlohlela Mobile Clinic

7. GOVERNMENTAL INTERVENTIONS

To have this government institutions its helps us to have EPWP projects which employed youth in the area.

The monthly stipend that received by Ward Committees from the municipalities it helps to reduce hunger in the ward.

8. NEEDS

Ward 02 has the following needs in different areas.

* SASSA offices, Water, Electricity in fills, water tanks on RDP houses, community gardens, crèches Computer Centre, Farms, roads, LED Projects, Sport ground, employment, tent, training Centres, Agricultural Projects, Eskom globes, structured clinics, and soccer kits.

9.1 WARD COMMITTEES

Part 4 of the Municipality Structure Act, 1998 (Act No.117 of the 1998) provides for the establishment of the Ward Communities matters, and also provide that the purpose of the ward committee is to enhance participatory democracy in local government.

Ward 02 Ward Committees comprises of the following 10 members:

| No. | SURNAME | FULL NAMES | SECTOR | CONTACT NO. |
|------------|--------------|--------------------|-------------------------------|---------------------|
| 1. | Buthelezi | Qhamukile T. | Youth & Transport | 072 221 8004 |
| 2. | Thabede | Nhlanhla V. | Cultural, Sports & Recreation | 073 104 4715 |
| 3. | Mazibuko | Flora S. | Health & Welfare | 083 218 8719 |
| 4. | Khuzwayo | Bafana S. | Community Safety | 072 966 3105 |
| 5. | Sigubudu | Edward M. | Traditional Leaders | 072 249 7532 |
| 6. | Sangweni | Hlengiwe V. | Agriculture | 078 811 3654 |
| 7. | Mabizela | Nontobeko Q. | Women's Association | 082 673 3641 |
| 8. | Ndwandwe | Mcabango | Disabled | 072 248 7811 |
| 9. | Ntshapheka | Vincent M. | Business Sector & NGO's | 063 798 2529 |
| 10. | Buthelezi | Paulose | Faith Based | 071 001 1873 |
| 11. | Nyawo | Reginald B. | Chairperson: W/C | 083 713 1838 |

9.2 OTHER WARD CO-ORDINATING STRUCTURE

- Widows
- Men
- Ministries
- Traditional Healers
- Operation Sukuma Sakhe
- Ward Aids Committee
- Local Task Team
- Community Care Givers
- Community Development Workers
- Youth Structure

10. EXISTING SERVICES

| NO. | SERVICES | SERVICE PROVIDER |
|-----|----------------------|--------------------------------|
| 1. | Clinic (Mobile) | Department of Health |
| 2. | Child Support grant | Dept. of social development |
| 3. | Water and Sanitation | Zululand District Municipality |
| 4. | Faith based | St. John's Apostolic mission |

11. SWOT ANALYSIS OF THE WARD

| STRENGTHS | WEAKNESSES |
|---------------------------------|---------------------------------|
| Gravel Roads | Poor infrastructure |
| Hall | Lack of recreational facilities |
| EPW providing job opportunities | High unemployment rate |
| Taxis transport | Lack of resources |
| | Social ills |
| | Illegal Dumping |
| | Teenage Pregnancy |

| | |
|--|---|
| | Taverns and Drug dealers |
| OPPORTUNITIES | THREATS |
| Job creation Greater public participation Life Skills Programmes Orphanages Improve standard of living CPF War room to speed up services delivery. | Political instability School drop outs Taxis strikes Over-crowding /over population House breaking and theft Spread of HIV/AIDS diseases |

12. WHAT DO WE WANT TO ACHIEVE

- Infrastructural development
- Water and sanitation
- Housing
- Roads
- Clinics
- Recreational facilities (pool, netball, soccer field)
- Skills Development Centres
- Job opportunities
- Fire station
- Crime prevention
- Social ills
- Satellite Police station
- Decrease in HIV/AIDS ORPHANS / DEATH
- Literacy /Education

12.2 WARD 02 VISION

To promote the culture of self-helped, to have safe environment, healthy lifestyle and well developed society by 2030.

12.3 OBJECTIVES

- To improve living standards through provision of basic services
- To provide adequate housing
- To reduce crime
- To reduce teenage pregnancy
- To reduce illiteracy
- To decrease mortality related to HIV/AIDS diseases

13. PROJECTS/ PROGRAMS

IDP PROJECTS

| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT | BENEFICIARIES |
|--------------------|---------------------------------|-------------------------|--------------------------------|---------------|
| WARD NO | 2 | | | |
| COUNCILLO R | R.B.NYAWO | | | |
| 1 | Toilets | Ekushumayeleni | Zululand District Municipality | |
| 2 | Multi-Skills Centre | | Department of Public Works | |
| 3 | Clinic | | Department of Public Works | |
| 4 | Creche | | Department of Education | |
| 5 | Electricity In-Fills | | Eskom | |
| | | | | |
| 1 | Community Gardens | Ophisweni Area | Ulundi Local Municipality | |
| 2 | Pre-School and Creche | | Department of Education | |
| 3 | Poultry Farming | | Department of Agriculture | |
| 4 | Roads | | Department of Transport | |
| | | | | |
| 1 | Pre-School and Creche | KwaNhlonga | Department of Education | |
| 2 | Poultry Farming | | Department of Agriculture | |
| 3 | Library | | Department of Arts and Culture | |
| 4 | Electricity | | Eskom | |
| 5 | Roads | | Department of Transport | |
| 6 | Toilets | | Zululand District Municipality | |
| 7 | Upgrading of Sports Field | | Dept. of Sports and Recreation | |
| 8 | Fencing of Crop Fields | | Department of Agriculture | |
| | | | | |
| 1 | Toilets | Nsukangihlale | Zululand District | |

| | | | | |
|---|-------------------------------|-----------------------|--------------------------------|--|
| | | | Municipality | |
| 2 | Clinic | | Department of Health | |
| 3 | Community Hall | | Department of Public Works | |
| 4 | Water | | Zululand District Municipality | |
| 5 | Sports Field | | Dept. of Sports and Recreation | |
| 6 | Poultry Farming | | Department of Agriculture | |
| 7 | Soccer Jerseys | | Dept. of Sports and Recreation | |
| | | | | |
| 1 | Electricity | Esizilo | Eskom | |
| 2 | Lower Primary School | | Department of Education | |
| 3 | Multi-Skills Centre | | Department of Public Works | |
| 4 | Clinic | | Department of Health | |
| 5 | Poultry Farming | | | |
| 6 | Toilets | | Zululand District Municipality | |
| 7 | Concrete Slab for a Container | | | |
| 8 | Crop Field Fencing | Esizilo | Department of Agriculture | |
| 9 | Roads | | Department of Transport | |
| | | | | |
| 1 | Electricity | Ebuswelankomo | Eskom | |
| 2 | Pre-School and Creche | | Department of Education | |
| 3 | Poultry Farming | | Department of Agriculture | |
| 4 | Toilets | | Zululand District Municipality | |
| 5 | Roads | | Department of Transport | |
| | | | | |
| 1 | Electricity | Echinsweni / Ozweleni | Eskom | |
| 2 | Pre-School and Creche | | Department of Education | |
| 3 | Poultry Farming | | Department of Agriculture | |
| 4 | Roads | | Department of Transport | |
| 5 | Community Gardens | | Ulundi Local Municipality | |
| 6 | Water | Ozweleni | Zululand District | |

| | | | | |
|---|---------------------------|---------------|----------------------------------|--|
| | | | Municipality | |
| 7 | Sports Field | | Dept. of Sports and Recreation | |
| 8 | Crop Field Fencing | | Department of Agriculture | |
| | | | | |
| 1 | Electricity | Ezinxagwini | Eskom | |
| 2 | Pre-School and Creche | | Department of Education | |
| 3 | Poultry Farming | | Department of Agriculture | |
| 4 | Mobile Clinic | | Department of Health | |
| 5 | Field Fencing | | Department of Agriculture | |
| 6 | Clinic | | Department of Health | |
| 7 | Sewing Machines | | Department of Social Development | |
| | | | | |
| 1 | Electricity | Mndaweni | Eskom | |
| 2 | Roads | | | |
| 3 | Poultry Farming | | Department of Agriculture | |
| 4 | Post Office | | Department of Communications | |
| 5 | Water | | Zululand District Municipality | |
| | | | | |
| 1 | Dipping Tank | Ezingqaqeni | Department of Agriculture | |
| 2 | Electricity | | Eskom | |
| 3 | Water | | Zululand District Municipality | |
| 4 | Toilets | | Zululand District Municipality | |
| 5 | Poultry Farming | | Department of Agriculture | |
| 6 | Fencing of Crop Fields | | Department of Agriculture | |
| 7 | Community Gardens | Ezingqaqeni | Ulundi Local Municipality | |
| | | | | |
| 1 | Water | Mhlangandlovu | Zululand District Municipality | |
| 2 | Electricity | | Eskom | |
| 3 | Bridge | | Department of Transport | |
| 4 | Poultry Farming | | Department of Agriculture | |
| 5 | Upgrading of Sports Field | | Dept. of Sports and Recreation | |

| | | | | |
|---|-----------------------|-------------|---------------------------------|--|
| 6 | Pre-School and Creche | | Department of Education | |
| 7 | Toilets | | Zululand District Municipality | |
| | | | | |
| 1 | Electricity | Kwa Dlakude | Eskom | |
| 2 | Water | | Zululand District Municipality | |
| 3 | Creche | | Department of Education | |
| 4 | Community Gardens | | Ulundi Local Municipality | |
| 5 | Poultry Farming | | Department of Agriculture | |
| | | | | |
| 1 | Houses - Phase 2 | Entire Ward | Department of Human Settlements | |

14. LED PROJECTS SUBMITTED

| CLLR | PROJECT NAME | AREA | ITEMS | QUANTITY |
|----------------|---------------------------|---------------------|----------------------|----------|
| CLLR R.B NYAWO | Ophisweni Coop | Ekushumayeleni Area | Warm light | 1 |
| | | | Cement | 5 |
| | | | Pots | 2 |
| | | | Gas stove | 7 |
| | | | | |
| | Mnteyithume Crèche | Esizilo Area | Pots | 2 |
| | | | Gas stove | 1 |
| | | | | |
| | Inqabakutholwa Church | Esizilo Area | Plates | 100 |
| | | | | |
| | Emanhlonhlwaneni Project | Esizilo Area | Sewing machine | 1 |
| | | | | |
| | Jerusalema Umkhome Church | Esizilo Area | Fabric (blue&white) | 1 |
| | | | | |
| | Corinthia Church | Esizilo Area | Fabric (Green&white) | 1 |
| | | | | |

| | | | | |
|--|----------------------------|--------------------|----------------|----|
| | Ekuthuthukeni Area | Esizilo Area | Welded mesh | 3 |
| | Ubuntubethu Garden | Esizilo Area | Welded mesh | 2 |
| | | | Treated poles | 10 |
| | Vukauzithathe Coop | Mhlangandlovu Area | Indophu | 2 |
| | Mhlangandlovu Garden | Mhlangandlovu Area | Welded mesh | 2 |
| | | | Treated poles | 10 |
| | Qedusizi Ndelu Club | Qedusizi Area | Chairs | 20 |
| | Thuthuka Coop | | Beads | 10 |
| | Nomponjwana Creche | Uzwela Area | Grass cutter | 2 |
| | Siyajabula Obhekeni Garden | Uzwela Area | Welded mesh | 2 |
| | | | Treated poles | 10 |
| | | | Cement | 2 |
| | Siyazama Club | Uzwela Area | Indophi | 5 |
| | Amatshitshi Omhlanga | Uzwela Area | Beads | 10 |
| | Phakamani Garden | Uzwela Area | Cements | 10 |
| | Siyathuthuka Project | Uzwela Area | Sewing machine | 1 |
| | Siyakha Project | Uzwela Area | Gas stove | 1 |
| | Amaphondo Project | Ivungu Area | Pots | 2 |
| | | | Gas stove | 1 |
| | ACCZ Church | Ivungu Area | Chairs | 30 |
| | Qedindlala Project | Ivungu Area | Welded mesh | 2 |

| | | | | |
|--|--------------------------|----------------|-----------------|-----|
| | | | Treated poles | 10 |
| | Emaphondweni Project | Ivungu Area | Warm light | 1 |
| | Mndaweni Coop | Mndaweni Area | Warm light | 1 |
| | Thandabantu Project | Mndaweni | Sewing machine | 1 |
| | Thuthukani Project | Mndaweni Area | Plates | 100 |
| | Indlulamithi Project | Mndaweni Area | Pots | 2 |
| | | | Gas stove | 1 |
| | Hlangana Club | Mndaweni Area | Grass cutter | 2 |
| | | | Sewing machine | 1 |
| | ST John Church | Mndaweni Area | Jojo tank | 1 |
| | | | Corrugated Iron | 15 |
| | Gagashe Coop | KwaBrush Area | Pots | 2 |
| | | | Gas stove | 1 |
| | VukaUzenzele Coop | Kwa-Brush Area | Indophi | 3 |
| | Phumlani Coop | Kwa-Brush Area | Sewing machine | 1 |
| | | | Beads | 10 |
| | Thanduxolo Project | Kwa-Brush Area | Welded mesh | 3 |
| | Senzaokuhle Project | Kwa-Brush Area | Sewing machine | 1 |
| | Qinisela Project | Kwa-Brush Area | Pots | 2 |
| | | | Gas stove | 1 |
| | Govoli Mpeshenga Mawanga | Kwa-Brush Area | Pots | 2 |
| | | | Gas stove | 1 |
| | Delani Project | Kwa-Brush Area | Welded mesh | 1 |
| | | | Treated poles | 10 |

| | | | | |
|--|--------------------------|----------------|---------------|----|
| | Izuzukulu Sukumasakhe | Kwa-Brush Area | Pots | 2 |
| | | | Gas stove | 1 |
| | Vulamehlo Project | Kwa-Brush Area | Welded mesh | 2 |
| | | | Treated poles | 10 |
| | Sinothando Project | Kwa-Brush Area | Welded mesh | 2 |
| | | | Gas stove | 1 |
| | Poultry Projects | | Gas stove | 6 |

Name of Cllr : _____
Sign : _____
Date : _____

" The City of Heritage "



WARD BASED PLAN

WARD 03

FINANCIAL YEAR 2017/2018

1. INTRODUCTION

The Municipality System Act, 2000 introduce the process of municipal planning for District and Local Municipalities and the Integrated Development Planning process, through which integrated development plans (IDP) are developed. The country is committed to meaningful public participation which is a bottom up participatory approach through ward-based planning (WBP) that contributes to the IDP. WBP process is the forerunner of the IDP.

2. BACKGROUND

Ward 03 Based Plan was developed as per community engagement/ward committees consultations as follows:-

Date: 22 July 2016 **Venue: KwaThandaziphe Store**

Approximately 60% of people were in attendance, mostly by women, children and the elderly. The meeting was facilitated by the representative of Ulundi LM, Office of the Speaker, IDP, with assistance from ward council

3. SITUATION ANALYSIS

Ward 03 is at Ceza Area located on the North boundary of Ulundi Municipality under Zululand District Municipality a deep rural and underdeveloped area. There are three (3) areas that covers Ward 03 which constitute the area of jurisdiction of the Ulundi Municipality.

Areas are: Egazini Area, Nsukangihlale Area & Godlankomo Area

Ward 03 is approximately 70 kilometers away from Ulundi Town administered by two (2) Traditional Council which are Buthelezi Traditional Council and KwaNdebele Traditional Council

4. SOCIAL PROFILE

Ward 03 is one of the poorest ward under Ulundi Municipality with more than 85% of the population depending on subsistence farming to feed their families. There is a high rate of unemployment, low level of literacy people and drugs abuse in this ward also a high rate of crime more especially stock theft and house breaking. People are unemployed and depends on Social grants.

POPULATION PER WARD

Ward 03 number of population : 6682

5. ECONOMIC STATUS

Ward 03 consist of the following:

- Retail Trade
- Catering & Accommodation
- Transport
- Middle & Low-income earners
- High number of grants beneficiaries
- High number of Unemployed people

6. RESOURCES

SCHOOLS

In Ward 03 schools indicates that there are three (3) primary schools & two (2) high schools.

| NO. | PRIMARY SCHOOL | NO. | HIGH SCHOOL |
|-----|-------------------------|-----|----------------------------|
| 1. | Indluyamandla P. School | 1. | Siyangempumelelo H. School |
| 2. | Zakhelene P. School | 2. | Sikhwebezi H. School |
| 3. | Nsukangihlale P. School | | |

CRÈCHES

Ward 03 has the following Crèches:

1. Inqabayokuphila Crèche
2. Qungusibindi Crèche
3. Godlankomo Crèche

PENSION PAYOUT POINTS

There are two (2) Pension Payout Points for pensioners and they are severely packed

- KwaThandazipe Store (open space)
- Ezakhelene P. School (open space)

COMMUNITY SERVICES CENTRE

There is only one sport field which is situated at Egazini Area.

HEALTH FACILITIES

Ward 03 has one (1) Hospital which only specializes on TB treatment,

- Thulasizwe Hospital

7. GOVERNMENTAL INTERVENTIONS

There is one (1) government project in the ward, EPWP and CWP which employs youth from destitute households to do maintenance in the ward.

The municipality has Ward Committees who get monthly stipend.

8. NEEDS

There is a great need for water, electricity (Godlankomo & Ngalonde Areas), Community halls, access roads, RDP Houses (Egazini Godlankomo and part of Nsukangihlale Areas), Community Clinics, Shopping malls, Community Library and gas filling station in this ward.

9.1 WARD COMMITTEES

Part 4 of the Municipality Structure Act, 1998 (Act No.117 of the 1998) provides for the establishment of the Ward Communities matters, and also provide that the purpose of the ward committee is to enhance participatory democracy in local government.

Ward 03 Ward Committees comprises of the following 10 members:

| No. | SURNAME | FULL NAMES | SECTOR | CONTACT NO. |
|-----|---------|---------------|-----------------------|--------------|
| 1. | Khumalo | Thokozane P. | Settlement & Resource | 083 478 9358 |
| 2. | Mnyandu | Bafana M. | Public Transport | 073 351 0192 |
| 3. | Khumalo | Philangani N. | Women's Association | 073 967 4455 |

| | | | | |
|------------|------------------|------------------------|-------------------------|---------------------|
| 4. | Khumalo | Busisiwe M. | Traditional Leaders | 061 085 9119 |
| 5. | Mtshali | Sholephi E. | Community Safety | 072 819 1831 |
| 6. | Ntuli | Sindisiwe | Youth | 071 794 6980 |
| 7. | Ndwandwe | Khunjuziwe F. | Agriculture | 083 563 9096 |
| 8. | Sithole | Bandile G. | Health & Education | 072 350 1218 |
| 9. | Mlotshwa | Fikile N. | Informal Traders | 071 646 6259 |
| 10. | Zulu | Fani | Sports & Disabled | 083 697 7854 |
| 11. | Buthelezi | Senzosenkosi M. | Chairperson: W/C | 083 926 6213 |

9.2 OTHER WARD 03 CO-ORDINATING STRUCTURE

- Operation Sukuma Sakhe
- Ward AIDS Council
- Community Development Workers
- Local task Team Structure
- Traditional Healers
- Widows
- Women
- Men
- Ministries

10. EXISTING SERVICES

The following services and service providers in the ward:-

| SERVICES | SERVICE PROVIDERS |
|-------------|--|
| Water | ZDM |
| Electricity | Local Municipality/ESKOM |
| RDP Houses | Dept. of Human Settlement |
| Toilets | ZDM |
| Schools | Dept. of Education |
| Crèches | ULM, ZDM & Dept. of Social Development |
| Roads | Dept. of Transport |

11. SWOT ANALYSIS OF THE WARD

| | |
|---|--|
| <p>STRENGTH</p> <ul style="list-style-type: none"> • Crèches • Gravel roads • Transport | <p>WEAKNESSES</p> <ul style="list-style-type: none"> • Community Gardens • Fencing of gardens • High Unemployment rate • High illiteracy rate • Drop outs • Bridges • Social ills • Teenage pregnancy |
| <p>OPPORTUNITIES</p> <ul style="list-style-type: none"> • Job creation • Electricity | <p>THREATS</p> <ul style="list-style-type: none"> • House braking & Theft • Teenage Pregnancy |

| | |
|---|--|
| <ul style="list-style-type: none"> • Fencing of community gardens • Decrease drop-out • CPF • Training Skills • Houses | <ul style="list-style-type: none"> • Drop-out • Fire • Drugs (alcohol) • Poverty • Lacking skills of training |
|---|--|

12. WHAT DO WE WANT TO ACHIEVE

12.1 Desired outcomes identified

- Infrastructural Development
- Housing
- Roads
- Recreational Facilities
- Skills development Centers
- Job opportunities
- Crime presentation
- Social skills
- Satellite Police Station
- Decrease in HIV/AIDS, orphans/death
- Literacy & Education

12.2 WARD 03 VISION

To have a safety environment, healthy lifestyle and well developed society by 2030.

12.3 OBJECTIVES

- To improve standard of living through provision of basic needs
- To provide adequate housing
- To reduce crime
- To reduce teenage pregnancy
- To decrease morality related to HIV/AIDS diseases
- To reduce School mortality relater

13. PROJECTS/ PROGRAMS

| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT | BENEFICIARIES |
|-------------|---------------------------------|-------------------------|--------------------------------|---------------|
| WARD NO | 3 | | | |
| COUNCILLO R | S.M.BUTHELEZ I | | | |
| 1 | Toilets | Egazini | Zululand District Municipality | 9 230 |
| 2 | Multipurpose Centre | | Department of Public Works | 15 430 |

| | | | | |
|----|------------------------------|-----------------|----------------------------------|--------|
| 3 | Stadium / Sports Field | | Dept of Sports and Recreation | 20 000 |
| 4 | Water (House to House) | | Zululand District Municipality | 9 230 |
| 5 | Clinic | | Department of Health | 10 000 |
| 6 | Houses | | Department of Human Settlements | 9 230 |
| 7 | Electricity In-Fills | | Eskom | |
| 8 | Community Gardens | | Ulundi Local Municipality | 9 230 |
| 9 | Youth Project | | Dept of Sport and Recreation | |
| 10 | Fowl Run | | Department of Agriculture | |
| | | | | |
| 1 | Toilets | Godlankomo | Zululand District Municipality | 1 500 |
| 2 | Water (House to House) | | Zululand District Municipality | 1 500 |
| 3 | Dipping Tank | | Department of Agriculture | 1 500 |
| 4 | Road and Bridge | | Department of Transport | 1 500 |
| 5 | Public Phones | | Telkom | 1 500 |
| 6 | Community Gardens | | Ulundi Local Municipality0 | 1 500 |
| 7 | Zakheleni Primary School | | Department of Education | |
| 8 | Fencing of Community Gardens | | Department of Agriculture | |
| 9 | Cell Phone Network | | Department of Telecommunications | |
| 10 | Fowl Run | | Department of Agriculture | |
| | | | | |
| 1 | Toilets | Nsukangihlale | Zululand District Municipality | 600 |
| 2 | Water (House to House) | | Zululand District Municipality | 600 |
| 3 | Dipping Tank | | Department of Agriculture | 600 |
| 4 | Electricity In-Fills | | Eskom | |
| 5 | Road and Bridge | | Department of Transport | 600 |
| 6 | Public Phones | | Telkom | 600 |
| 7 | Fowl Run | | Department of Agriculture | |
| | | | | |
| 1 | Water (House to House) | Empithimpithini | Zululand District Municipality | |
| 2 | Houses | | Department of Human | |

| | | | | |
|----|--------------------------------|----------------|----------------------------------|-------|
| | | | Settlements | |
| 3 | Dipping Tank | | Department of Agriculture | |
| 4 | Fowl Run | | Department of Agriculture | |
| | | | | |
| 1 | Houses | Sizane | Department of Human Settlements | 4 100 |
| 2 | Road and Bridge | | Department of Transport | 4 100 |
| 3 | Public Phones | | Telkom | 4 100 |
| 4 | Community Gardens | | Ulundi Local Municipality | 4 100 |
| | | | | |
| 1 | Houses | Emandlovini | Department of Human Settlements | |
| 2 | Fencing In-Fills | | Eskom | |
| | | | | |
| 1 | Multi-Purpose Community Centre | Ce+za | COGTA | |
| 2 | Shopping Complex | | | |
| 3 | Library | | Department of Education | |
| 4 | Pension Pay Point | | Department of Social Welfare | |
| 5 | Multi Skills Centre | | | |
| 6 | Clinic | | Department of Health | |
| 7 | Fencing of Community Gardens | | | |
| 8 | Home Affairs Office | | | |
| 9 | Sports Field | | Dept of Sports and Recreation | |
| 10 | Hall - Siyangempumelelo H S | | Department of Education | |
| 11 | Tar Road | | Department of Transport | |
| 12 | Catering Materials | | | |
| 13 | TV Aerial | | ICASSA | |
| | | | | |
| 1 | Fencing of Gardens | Empambukelweni | Department of Agriculture | |
| 2 | Upgrading of Sports Field | | Dept of Sports and Recreation | |
| | | | | |
| 1 | Soccer Jerseys | Entire Ward | Dept of Sports and Recreation | |
| 2 | Poultry Farming | | Department of Agriculture | |
| 3 | Block Making Machine | | Department of Social Development | |
| 4 | Catering Material | | | |
| 5 | Fencing of Community | | Department of | |

| | | | | |
|---|--------------------------|--|---------------------------------|--|
| | Gardens | | Agriculture | |
| 6 | Donga Refilling | | Department of Agriculture | |
| 7 | Construction of Causeway | | | |
| 8 | Construction of Bridge | | Department of Transport | |
| 9 | Houses - Phase 2 | | Department of Human Settlements | |

14. LED PROJECTS SUBMITTED

| CLLR | COOP | ISIGODI | ITEMS | QUANTITY |
|---------------|----------------------------|-----------------|--------------------------------------|----------|
| S.M BUTHELEZI | Sizakancane Coop | Eziqwageni Area | Laptop | 1 |
| | Nhlwathini Coop | | Jojo tank | 1 |
| | Ikhethelo Coop | | Laptop | 1 |
| | Zimele Coop | Mkhulwane Area | Pots | 2 |
| | | | Gas stove | 1 |
| | Isiyabonga Group | Nomdidwa | Jojo tank | 1 |
| | Ukuphila Group | Mkhulwane | Pots | 2 |
| | | | Gas stove | 1 |
| | Thembelani Group | Nsukangihlale | Jojo tank | 1 |
| | | Kwa-Ndlovu | Jojo tank | 1 |
| | Zulu Congregational Church | | Othayela | 15 |
| | Bhoholo | | Grass cutter | 1 |
| | Impumelelo Group | | Pots | 2 |
| | | | Gas stove | 1 |
| | Vumelani Project | Ogomaneni | Warm light | 1 |
| | | Dayingubo | 2pole Tent Combo 50 chairs & 1 table | 1 |

| | | | | |
|--|----------------------|----------------------|---|----|
| | Decoreder Project | Thandaziphe Area | Pots | 2 |
| | | | Gas stove | 1 |
| | Siyakhula Project | Emandlovini Area | Sewing Machine | 1 |
| | Ngobodlweni Group | Ngobodlweni Area | Sewing machine | 1 |
| | | Kwa-Mthimkhulu | 2pole Tent combo 50 chairs & 1table | 1 |
| | Masakhane Group | | Photocopying machine | 1 |
| | | Maphikweni Area | Chairs | 50 |
| | | Ngalonde Area | 2pole Tent combo 50 chairs & 1able | 1 |
| | Magayiseni Coop | Emagayiseni Area | Sewing machine | 1 |
| | Emaphikweni Coop | Godlankomo Area | Warm light | 1 |
| | Kwa-batshazwayo Coop | Kwa batshazwayo Area | Pots | 2 |
| | | | Gas stove | 1 |
| | Ward 03 Community | Ward 03 | Pots | 2 |
| | | | Gas stove | 1 |
| | WARD 03 Community | Ward 03 | Soccer jersey | 4 |
| | | | Soccer balls | 16 |
| | Kwa-Qhibkhowe | Kwa- | Welded mesh | 3 |

| | | | | |
|--|-----------------|-----------------|--|---|
| | Coop | Qhibikhowe Area | | |
| | Thulasizwe Coop | Thulasizwe Area | 2pole tent combo 50 chairs & 1 table | 1 |
| | Ward 03 | Ward 03 | Soccer poles set | 2 |

Name of Cllr : _____
Sign : _____
Date : _____

" The City of Heritage "



WARD BASED PLAN

WARD 24

**FINANCIAL YEAR
2017/2018**

" The City of Heritage "



WARD BASED PLAN

WARD 04

**FINANCIAL YEAR
2017/2018**

" The City of Heritage "



WARD BASED PLAN

WARD 05

**FINANCIAL YEAR
2017/2018**

" The City of Heritage "



WARD BASED PLAN

WARD 06

FINANCIAL YEAR

2017/2018

" The City of Heritage "



WARD BASED PLAN

WARD 07

**FINANCIAL YEAR
2017/2018**

" The City of Heritage "



WARD BASED PLAN

WARD 08

FINANCIAL YEAR

2017/2018

" The City of Heritage "



WARD BASED PLAN

WARD 09

**FINANCIAL YEAR
2017/2018**

" The City of Heritage "



WARD BASED PLAN

WARD 10

FINANCIAL YEAR

2017/2018

" The City of Heritage "



WARD BASED PLAN

WARD 11

FINANCIAL YEAR

2017/2018

" The City of Heritage "



WARD BASED PLAN

WARD 12

FINANCIAL YEAR

2017/2018

" The City of Heritage "



WARD BASED PLAN

WARD 13

**FINANCIAL YEAR
2017/2018**

" The City of Heritage "



WARD BASED PLAN

WARD 14

FINANCIAL YEAR

2017/2018

" The City of Heritage "



WARD BASED PLAN

WARD 15

FINANCIAL YEAR

2017/2018

" The City of Heritage "



WARD BASED PLAN

WARD 16

**FINANCIAL YEAR
2017/2018**

" The City of Heritage "



WARD BASED PLAN

WARD 17

FINANCIAL YEAR

2017/2018

" The City of Heritage "



WARD BASED PLAN

WARD 18

FINANCIAL YEAR

2017/2018

" The City of Heritage "



WARD BASED PLAN

WARD 19

**FINANCIAL YEAR
2017/2018**

" The City of Heritage "



WARD BASED PLAN

WARD 20

FINANCIAL YEAR

2017/2018

" The City of Heritage "



WARD BASED PLAN

WARD 21

FINANCIAL YEAR

2017/2018

" The City of Heritage "



WARD BASED PLAN

WARD 22

FINANCIAL YEAR

2017/2018

" The City of Heritage "



WARD BASED PLAN

WARD 23

**FINANCIAL YEAR
2017/2018**

" The City of Heritage "



**WARD BASED
PLAN
WARD 24
FINANCIAL YEAR
2017/2018**

1. INTRODUCTION

The Municipality System Act, 2000 introduce the process of municipal planning for District and Local Municipalities and the Integrated Development Planning process, through which integrated development plans (IDP) are developed. The country is committed to meaningful public participation which is a bottom up participatory approach through ward-based planning (WBP) that contributes to the IDP. WBP process is the forerunner of the IDP.

2. BACKGROUND

The Ulundi Local Municipality Ward Based Plan was developed as per community engagement/ward committees consultations as follows:-

Date: 25 July 2016 **Venue: Esibanisakhe High School**

Approximately 600 people were in attendance, mostly by women, children and the elderly. The meeting was facilitated by the representative of Ulundi LM, Office of the Speaker, IDP, with assistance from ward council.

3. SITUATION ANALYSIS

Ward 24 is the only formal rural area near Ulundi Local Municipality. The majority of the land belongs to KwaXimba Traditional Council. Areas in Ward 24 are: Hlophekhulu, Sibanisakhe, Ekujulukeni, Basamlilo/Ezisaneni, KwaMvula, Ezibondweni, Ezikhumbeni, Nkonjane and KwaNdindi.

4. SOCIAL PROFILE

Population data allows officials to strategize on how to implement innovative family planning services which can help strengthen families, fight poverty, preserve the environment and help achieve a population that can live in harmony. There is a high incident of unemployment low level of literacy people and drug abuse in this ward, in areas there is a high crime rates, this is also led to increase of service delivery.

POPULATION PER WARD

Ward 24 number of population: 6774

5. ECONOMIC STATUS

Ward 24 has established co-operatives and are supported by LED initiatives of the Municipality. Middle and low-income earners, a large number of grantees and unemployed people, characterize the ward economically.

6. RESOURCES

In order to understand the problems that affect municipalities such as climate, energy, severe poverty or food security it's important to acknowledge that they relate in some critical way to population growth. Global economic recession and high food prices have pushed millions of people into chronic hunger and poverty.

SCHOOLS

In Ward 24 schools indicates that there are eight (8) primary schools and two (2) High schools.

| NO. | PRIMARY SCHOOL | NO. | HIGH SCHOOL |
|-----|-----------------------|-----|-----------------------|
| 1. | Ekujulukeni P. School | 1. | Sibanisakhe H. School |
| 2. | Nguqe P. School | 2. | Joko H. School |

| | | | |
|----|-------------------------|--|--|
| 3. | Nguqe P. School | | |
| 4. | Nsikayempilo P. School | | |
| 5. | Hlophekhulu P. School | | |
| 6. | Tshenilokwazi P. School | | |
| 7. | Phuzamanzi P. School | | |
| 8. | Ezihlendleni P. School | | |
| 9. | Zilulwane P. School | | |

CRÈCHES

There are 5 crèches available within the ward. Four of them have proper structures and one has improper structure and furniture.

1. Mphendu Crèche
2. Philuthobe Crèche
3. Amancamane Crèche
4. Ekujulukeni Crèche
5. Nguqe Crèche

COMMUNITY HALLS

NONE

COMMUNITY SERVICES

- Community Care Givers
- Community Development Workers

PENSION PAYOUT POINTS

We have five payout points' facilities in the ward.

1. Ekujulukeni
2. Hlophekhulu
3. Gijima
4. Ezikhumbeni
5. Thuthu

HEALTH FACILITIES

There is a lack of health facilities in the ward as we have no clinics and hospital we only have one mobile clinic.

7. GOVERNMENTAL INTERVENTIONS

In Ward 24, there are only 4 people employed under EPWP program to alleviate poverty. The Department of Health and Department of Agriculture employs people from low income households in the Ward as Community Care Givers. The municipality has Ward Committees who get monthly stipend.

8. NEEDS

- * Water, RDP Housing
- * Job Opportunities
- * Clinic
- * Hall

* Dams

9.1 WARD COMMITTEES

Part 4 of the Municipality Structure Act, 1998 (Act No.117 of the 1998) provides for the establishment of the Ward Communities matters, and also provide that the purpose of the ward committee is to enhance participatory democracy in local government.

Ward 24 Ward Committees comprises of the following 10 members:

| No. | SURNAME | FULL NAMES | SECTOR | CONTACT NO. |
|-----|-----------------|-------------------|-------------------------|---------------------|
| 1. | Gumede | Zodwa F.P. | Health | 076 637 6512 |
| 2. | Lamula | Bonisiwe D. | Youth | 078 738 5741 |
| 3. | Magwaza | Bonisiwe M. | Women | 078 578 4338 |
| 4. | Nkwanyana | Sipho | Traditional Leaders | 071 732 9483 |
| 5. | Mayise | Velile N. | Tourism | 079 760 8671 |
| 6. | Ngubane | Zandile G. | Community Safety | 073 503 0279 |
| 7. | Mthembu | Sizwe H. | Sports & Recreation | 079 241 0151 |
| 8. | Ngqulunga | Hlenigwe | Public Transport | 073 312 1985 |
| 9. | Sibisi | Nothando S. | Informal Traders | 072 906 4883 |
| 10. | Xulu | Dlokwakhe K. | Traditional Leaders | 082 399 0989 |
| 11. | Khanyile | Thulani P. | Chairperson: W/C | 082 719 9421 |

9.2 OTHER WARD CO-ORDINATING STRUCTURE

- Operation Sukukma Sakhe
- Ward Aids Council
- Ward Task Team
- Community Development Worker

10. EXISTING SERVICES

The following services and service providers in the ward:-

| SERVICES | SERVICE PROVIDERS |
|--|---|
| Water | Ulundi municipality |
| RDP Houses at Hlophekhulu, Ekujulukeni, Basamlilio & Ezيسانeni and Ezikhumbeni under Ximba | Dept. of Human Settlement |
| Access Road | Dept. of Transport & Local Municipality |
| Child support grants | Dept. of Social Development |
| Sport Ground | Ulundi Local Municipality |
| Fire fighters | Local Municipality |

11. SWOT ANALYSIS OF THE WARD

| | |
|--|--|
| <p>STRENGTH EPWP</p> | <p>WEAKNESSES</p> <ul style="list-style-type: none"> • Lack of housing • Poor Infrastructure • Teenage pregnancy • High Unemployment rate • Lack of resources • High illiteracy |
| <p>OPPORTUNITIES</p> <ul style="list-style-type: none"> • Life skills programs • Improve standard living • War room to speed up service delivery and assist with grant, identity applications etc. | <p>THREATS</p> <ul style="list-style-type: none"> • School drop- out • Spread of HIV/AIDS |

12. WHAT DO WE WANT TO ACHIEVE

12.1 Desired outcomes identified

- Infrastructural development
- Water and sanitation
- Housing
- School
- Roads
- Clinics
- Recreational facilities(pool, netball, soccer fields)
- Skill development centers
- Job opportunities
- Fire stations
- Crime prevention
- Social ills
- Satellite police station
- Decrease in HIV/AIDS orphans/deaths
- Literacy/education

12.2 WARD 24 VISION

To have a safety environment, healthy lifestyle and well developed society by 2030.

12.3 OBJECTIVES

- To improve living standards through provision of basic services
- To develop shopping center
- to provide adequate housing
- To reduce crime
- To reduce teenage pregnancy
- To reduce illiteracy
- To decrease mortality related to HIV/AIDS diseases

13. PROJECTS/ PROGRAMS
IDP PROJECTS

| PRIORITY | DESCRIPTION OF DEVELOPMENT NEED | AREA NAME / DESCRIPTION | RESPONSIBLE AGENT | BENEFICIARIES |
|-------------------|--|--------------------------------|----------------------------------|----------------------|
| WARD NO | 24 | | | |
| COUNCILLOR | D. KHOZA | | | |
| 1 | Water | Hlophekhulu | Zululand District Municipality | |
| 2 | Sanitation | | Zululand District Municipality | |
| 3 | Clinic | | Department of Health | |
| 4 | Community Hall | | | |
| 5 | Electricity In-Fills | | Eskom | |
| 6 | Roads | | Department of Transport | |
| 7 | Dams | | Zululand District Municipality | |
| 8 | Creches | | Department of Education | |
| 9 | Sports Field | | Dept of Sports and Recreation | |
| 10 | Network Aerial | | Department of Telecommunications | |
| 11 | Houses | | Department of Human Settlements | |
| | | | | |
| 1 | Roads | Mvula | Department of Transport | |
| 2 | Bus Services | | Department of Transport | |
| 3 | Dam | | Department of Agriculture | |
| 4 | Mobile Clinic | | Department of Health | |
| 5 | Repair of Dams | | Department of Agriculture | |
| 6 | Filling Station | | Zululand District Municipality | |
| 7 | Electricity In-Fills | | Eskom | |
| 8 | Container | | | |
| 9 | Community Gardens | | Ulundi Local Municipality | |
| 10 | Sanitation | | Zululand District Municipality | |
| 11 | Sports Field | | Dept of Sports and Recreation | |

| | | | | |
|----|------------------------------|-------------|----------------------------------|--|
| 12 | Network Aerial | | Department of Telecommunications | |
| 1 | Roads | Ekujulukeni | Department of Transport | |
| 2 | Sanitation | Ekujuleni | Zululand District Municipality | |
| 3 | Clinic | | Department of Health | |
| 4 | Housing | | Department of Human Settlements | |
| 5 | Electricity | | Eskom | |
| 6 | Creches | | Department of Education | |
| 7 | Dam | | Department of Agriculture | |
| 8 | Community Hall | | Ulundi Local Municipality | |
| 9 | Sports Field | | Dept of Sports and Recreation | |
| 10 | Network Aerial | | Department of Telecommunications | |
| 1 | Water | Ezisasaneni | Zululand District Municipality | |
| 2 | Roads | | Department of Transport | |
| 3 | Electricity | | Eskom | |
| 4 | Sanitation | | Zululand District Municipality | |
| 5 | Clinic | | Department of Health | |
| 6 | Community Hall and Gardens | | Ulundi Local Municipality | |
| 7 | Creches | | Department of Education | |
| 8 | Dam | | Department of Agriculture | |
| 9 | Bridges | | Department of Transport | |
| 10 | TV Network Aerial | | Department of Telecommunications | |
| 11 | Houses | | Department of Human Settlements | |
| 1 | Water | Sibanisakhe | Zululand District Municipality | |
| 2 | Sanitation | | Zululand District Municipality | |
| 3 | Renovation of Community Hall | | Ulundi Local Municipality | |

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|----|-------------------------------------|----------------------------|----------------------------------|--|
| 4 | Electricity | | Eskom | |
| 5 | Roads | | Department of Transport | |
| 6 | Dam | | Department Water Affairs / ZDM | |
| 7 | Clinic | | Department of Health | |
| 8 | Crèche | | Department of Education | |
| 9 | Sports Field | Sibanisakhe | Dept of Sports and Recreation | |
| 10 | Network Aerial | | Department of Telecommunications | |
| 11 | Poultry Commercial | | Department of Agriculture | |
| 12 | Care Centre | | Department of Social Development | |
| 13 | Community Gardens | | Department of Social Development | |
| 14 | Admin Block:Sibanisakhe High School | | Department of Education | |
| 15 | Uviversity | | " | |
| | | | | |
| 1 | Integrated Energy Centre | Dindi (P700/P701 Intersect | Department of Energy | |
| 2 | Toilets | Dindi | Zululand District Municipality | |
| 3 | Water Supply | | Zululand District Municipality | |
| 4 | Electricity In-Fills | | Eskom | |
| 5 | Dam | | Department of Agriculture | |
| 6 | Community Hall | | | |
| 7 | Pedestrian Bridge | | Department of Transport | |
| 8 | Off Ramp Roads | | Department of Transport | |
| 9 | Bridge | | Department of Transport | |
| 10 | Community Garden | | Department of Social Development | |
| 11 | Sports Field | | Dept of Sports and Recreation | |
| 12 | Speed Humps | | Department of Transport | |
| 13 | Walkway | | Department of Transport | |
| | | | | |
| 1 | Electricity In-Fills | | Eskom | |

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|----|----------------------------------|--------------------|-----------------------------------|--|
| 2 | Sanitation | | Zululand District Municipality | |
| 3 | Community Hall | | | |
| 4 | Sports Field | | Dept of Sports and Recreation | |
| 5 | Dam | | Department of Agriculture | |
| 6 | Methodist Church | | | |
| 7 | Arts and Craft Centre | Nqulwane Node P700 | Dept of Arts Craft/ DEDT | |
| 7 | Disabled Garden | Nkonjane | | |
| 8 | Off Ramp Roads | | Department of Transport | |
| 9 | Mqundane Sports Complex | | | |
| 10 | Clinic | | Department of Health | |
| 11 | Crèche | | Department of Education | |
| 12 | Mobile Police Station | | Department of Safety and Security | |
| 13 | Deep Tank | | Dept of Agriculture | |
| 14 | Amancemane Community Centre | | | |
| | | | | |
| 1 | Water | Ezikhumbeni | Zululand District Municipality | |
| | | | | |
| 2 | Electricity In-Fills | Ezikhumbeni | Eskom | |
| 3 | Bridges - Twana / Mfolozi Rivers | | Department of Transport | |
| 4 | Aerial Network | | | |
| 5 | Sewing Machines | | | |
| 6 | Dam | | Department of Water Affairs | |
| 7 | Sanitation | | Zululand District Municipality | |
| 8 | Creches | | Department of Education | |
| 9 | Sports Field | | Dept of Sports and Recreation | |
| 10 | ABET | | Department of Education | |
| 11 | 3 Classrooms | | Department of Education | |
| 12 | Phuzamanzi Primary School | | Department of Education | |
| 13 | TV Network Aerial | | Department of Telecommunications | |

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|----|----------------------------|--------------|----------------------------------|--|
| 14 | Houses Phase 2 | | Department of Human Settlements | |
| 15 | Roads | | Department of Transport | |
| | | | | |
| 1 | Water | Enguqe | Zululand District Municipality | |
| 2 | Electricity In-Fills | | Eskom | |
| 3 | Sanitation | | Zululand District Municipality | |
| 4 | Clinic | | Department of Health | |
| 5 | Roads | | Department of Transport | |
| 6 | Dam | | Department of Agriculture | |
| 7 | Community Hall and Gardens | Enguqe | | |
| 8 | Sports Field | | Dept of Sports and Recreation | |
| 9 | Creche | | Department of Education | |
| | | | | |
| 1 | Water | Ntshiyazana | Zululand District Municipality | |
| 2 | Electricity Infills | | Eskom | |
| 3 | Roads | | Department of Transport | |
| 4 | Dam | | Department of Water Affairs | |
| 5 | Creche | | Department of Education | |
| 6 | Clinic | | Department of Health | |
| 7 | Community Hall | | | |
| 8 | Community Gardens | | Department of Social Development | |
| | | | | |
| 1 | Water | Ezimbondweni | Department of Water Affairs | |
| 2 | Electricity Infills | | Eskom | |
| 3 | Dam | | Zululand District Municipality | |
| 4 | Clinic | | Department of Health | |
| 5 | Sanitation | | Zululand District Municipality | |
| 6 | Roads | | Department of Transport | |
| 7 | Housing Phase 2 | | Department of Human Settlements | |

| | | | | |
|----|------------------------------------|-------------|----------------------------------|--|
| 1 | Water | Gqebeni | Zululand District Municipality | |
| 2 | Electricity Infills | | Eskom | |
| 3 | Toilets | | Zululand District Municipality | |
| 4 | Roads | | Department of Transport | |
| 5 | Dam | | Department of Water Affairs | |
| 6 | Clinic | | Department of Health | |
| 7 | Community Gardens | | Department of Social Development | |
| 8 | Sports Field | | Dept of Sports and Recreation | |
| 9 | Creche | | Department of Education | |
| 10 | Housing Phase 2 | | Department of Human Settlements | |
| 1 | 2 Class Rms Ekujuluken P School | Ekujulukeni | Department of Education | |
| 2 | 2 Class Rooms Joko High School | | Department of Education | |
| 3 | Grade R Toilet Ekujuluken P School | | Department of Education / Z D M | |
| 1 | Water | Basamlilo | Zululand District Municipality | |
| 2 | Electricity | | Eskom | |
| 3 | Roads | | Dept of Transport | |
| 4 | Sanitation | | Zululand District Municipality | |
| 5 | Clinic | | Dept of Health | |
| 6 | Community Hall | | Zululand District Municipality | |
| 7 | Community Garden | | Dept of Agriculture/DSD | |
| 8 | Creche | | Dept of Education/DSD | |
| 9 | Dam | | Dept of Agriculture | |
| 10 | Bridge-Dumaneni | | Dept of Transport | |
| 11 | T V Network | | Dept of Telecommunications | |
| 1 | Housing | Entire Ward | Dept of Human Settlements | |

15. LED PROJECTS SUBMITTED

| CLLR | PROJECT NAME | AREA | ITEMS | QUANTITY |
|---------------|-----------------------|---------------------------|--------------------------------|------------------------------|
| Cllr D. Khoza | Ubuhle bendalo Coop | Ebhodini Area | Beads | 20(Different colours & size) |
| | Siminue Club | Ebhodini Area | Pots | 1 |
| | | | Gas stove | 1 |
| | Senzokuhle Coop | Ebhaleni Area | Sewing machine | 1 |
| | Zama ikusasa Coop | Ebhaleni Area | Sewing machine | 1 |
| | | | Fabric | 2 |
| | Impumelelo Catering | Ebhaleni Area | Pots | 1 |
| | | | Gas stove | 1 |
| | | | Plates | 50 |
| | Zيسانeni Coop | Basamlilo Area | 2pole tent 50 chairs & 1 table | 1 |
| | Sonqoba Simunye Coop | Ezikhonkwaneni Area | Jojo tank | 1 |
| | Ntshiyazane Coop | Nkonjane Area | Beads | 20 |
| | | | Fabric | 2 |
| | Philuthobe Coop | Ntshiyazane/Nkonjane Area | Pots | 1 |
| | | | Gas stove | 1 |
| | | | Plates | 30 |
| | Ibandla lamanazaretha | Ntshiyazane/Nkonjane Area | Welded mesh | 2 |
| | Silethimpilo Coop | Nkonjane Area | Plates | 100 |
| | | | Glasses | 100 |
| | Thandanani Club | Nkonjane Area | Pots | 1 |
| | | | Gas stove | 1 |

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|--|---------------------------|------------------|----------------------|-----|
| | Thuthu Club | Nkonjane Area | Block making (SMALL) | 1 |
| | | | | |
| | Vukuzenzele Coop | Nkonjane Area | Welded mesh | 2 |
| | | | | |
| | Siyathuthuka Sewing Group | Nkonjane Area | Sewing machine | 1 |
| | | | | |
| | Siyakhula Catering | Nkonjane Area | Plates | 100 |
| | | | Glass | 100 |
| | | | | |
| | Sbonokuhle Coop | Ekujulukeni Area | Pots | 1 |
| | | | Gas stove | 1 |
| | | | | |
| | Siyazama Coop | Ekujulukeni Area | Pots | 1 |
| | | | Gas stove | 1 |
| | | | | |
| | UmpHEME Club | Ekujulukeni Area | Pots | 1 |
| | | | Gas stove | 1 |
| | | | | |
| | Water Pupu Coop | Ekujulukeni Area | Plates | 20 |
| | | | | |
| | Injongo Club | Ekujulukeni Area | Welded mesh | 1 |
| | | | Treated poles | 10 |
| | | | | |
| | Hair styling Coop | Ekujulukeni Area | Hair cutter | 1 |
| | | | | |
| | Hlanganani Club | Mvula Area | Pots | 1 |
| | | | Gas stove | 1 |
| | | | Plates | 20 |
| | | | | |
| | Dindi Club | Dindi Area | Warm light | 1 |
| | | | | |
| | Abapostol Church | Kwa-Mvula Area | Plates | 30 |
| | | | Glass | 30 |
| | | | | |
| | Garden Of Hope | Kwa-Mvula Area | Pots | 1 |
| | | | Gas stove | 1 |
| | | | | |
| | Siphumelele Coop | Kwa-Mvula Area | Pots | 1 |
| | | | Gas stove | 1 |
| | | | | |

| | | | | |
|--|---------------------------|---------------------|---------------------|----|
| | Mpumacanga Church in Zion | Kwa-Mvula Area | Pots | 1 |
| | | | Plates | 30 |
| | Thulubheke Coop | Kwa-Mvula Area | Sewing machine | 1 |
| | Ujehova Club | Ezibondweni Area | Pots | 1 |
| | | | Gas stove | 1 |
| | Zamimpumelelo Area | Sibanisakhe Area | Matrass sponge | 60 |
| | Inhlakahle Coop | Sibanisakhe Area | Pots | 1 |
| | | | Gas stove | 1 |
| | Ezikhonkwaneni Coop | Ezikhonkwaneni Area | Pots | 1 |
| | | | Gas stove | 1 |
| | Okhalweni Club | Basamlilo Area | Pot | 1 |
| | | | Gas stove | 1 |
| | Zizamele Group | Ezikhumbeni Area | Plates | 50 |
| | | | Glass | 50 |
| | Siyayincenga Coop | Ezikhumbeni Area | Welded mesh | 2 |
| | Somzamo Group | Ezikhumbeni Area | Gas stove | 1 |
| | | | Pots | 1 |
| | Sizakancane Coop | Kwa-Mvula Area | Plates | 50 |
| | | | Gas stove | 1 |
| | Basamlilo Group | Ekujulukeni Area | Pots | 1 |
| | | | Gas stove | 1 |
| | Umbusowethu Project | Nguqe Area | Pots | 1 |
| | | | Gas stove | 1 |
| | Lethokuhle Project | Nguqe Area | Fried Chips machine | 1 |

| | | | | |
|--|---------------------|------------------|---------------------|----|
| | Khuthwaneni Club | Khuthwaneni Area | Welded mesh | 1 |
| | | | Treated poles | 10 |
| | Qandeni Coop | Khuthwaneni Area | Pots | 1 |
| | | | Gas stove | 1 |
| | Khuthwaneni Club | Khuthwaneni Area | Welded mesh | 1 |
| | Ziqhube wena Coop | Gijima Area | Pots | 1 |
| | | | Gas stove | 1 |
| | Sigabengaye Coop | Gijima Area | Pots | 1 |
| | | | Gas stove | 1 |
| | Mkhumbongaziki Coop | Gijima Area | Pots | 1 |
| | | | Gas stove | 1 |
| | Thuthukani Coop | Kwa-Maqaka Area | Pots | 1 |
| | | | Gas stove | 1 |
| | Kwa-Maqaka Coop | Kwa-Maqaka Area | Welded mesh | 1 |
| | | | Treated poles | 10 |
| | Nguqe Coop | Nguqe Area | Pots | 1 |
| | | | Gas stove | 1 |
| | Amathuba Club | Sibanisakhe Area | Pots | 1 |
| | | | Gas stove | 1 |
| | | | Plates | 20 |
| | Ezemvelo Group | Ezibondweni Area | Welded mesh | 2 |
| | Izimpisi Community | Izimpisi Area | Jojo tank | 1 |
| | Sizasiza Coop | Sibanisakhe Area | Fried chips Machine | 1 |

Name of Cllr : _____
Sign : _____
Date : _____