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Ulundi  
3838

" The City of Heritage "



**ULUNDI  
MUNICIPALITY**  
Tel: 035 8745100  
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**EXTRACT**

MINUTES OF THE 2011/2012 SPECIAL MEETING OF THE ULUNDI MUNICIPAL COUNCIL IN ACCORDANCE WITH SECTION 29 (1) READ WITH SECTION 18 (2) OF THE MUNICIPAL STRUCTURES ACT NO. 117 OF 1998 HELD IN THE COUNCIL CHAMBER, ULUNDI CIVIC CENTRE AT BA 81, PRINCE MANGOSUTHU STREET ON FRIDAY, 31 MAY 2012 AT 14H00

A4. APPROVAL OF SCHEDULE OF TARIFFS FOR 2012/2013 FINANCIAL YEAR (A4. /52)  
5/2/1

**RESOLVED:-**

THAT the schedule of tariffs to be implemented with effect from 01 July 2012 be approved.

**CERTIFIED A TRUE COPY**

N.G. ZULU: DIRECTOR  
CORPORATE AND MANAGEMENT SERVICES  
ULUNDI  
19-06-2012

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APPROVAL OF DRAFT SCHEDULE OF TARIFFS FOR 2012-2013 FINANCIAL YEAR

BACKGROUND

Municipal Finance Management Act No. 56 of 2003, Section 24 of Chapter 4.

Approval of Annual Budgets

1. The Municipal Council must at least 30 days before the start of the budget year consider approval of the annual budget.
2. An annual budget –
  - a. Must be approved before the start of the budget year;
  - b. Is approved by the adoption by the council of a resolution referred to in Section 17 (3) (a) (i); and
  - c. Must be approved together with the adoption of resolutions as may be necessary –
    - i. Imposing any municipal tax for the budget year;
    - ii. Setting any municipal tariffs for the budget year;
    - iii. Approving measurable performance objectives for revenue from each source and for each vote in the budget;
    - iv. Approving any changes to the municipality's integrated development plan; and
    - v. Approving any changes to the municipality's budget-related policies.

COMMENTS: MUNICIPAL MANAGER

To be tabled.

COMMITTEE'S RECOMMENDATIONS

1. THAT Council approves the draft schedule of tariffs to be implemented with effect from 01 July 2012.

DESCRIPTION	CURRENT TARIFF	% INCREASE 01/07/2011	% INCREASE 01/07/2012	NEW TARIFFS 2012/2013
<b>ELECTRICITY SUPPLIED THROUGH A CONVENTIONAL METER</b>				
Domestic electricity consumption	R0.19 c/kWh	20.38%	11.03%	R0.09 c/kWh
Domestic electricity basic charge	R63.16 / month	20.38%	11.03%	R48.16 / month
Commercial basic charge <40kVA	R83.76 / month	20.38%	11.03%	R64.81 / month
Commercial basic charge >40kVA	R31.84 / month	20.38%	11.03%	R28.59 / month
Commercial demand charge <40kVA	R20.00 /kVA	20.38%	11.03%	R18.24 /kVA
Commercial electricity consumption <40kVA	R4.08 c/kWh	20.38%	11.03%	R3.56 c/kWh
Commercial electricity consumption >40kVA	R3.89 c/kWh	20.38%	11.03%	R3.43 c/kWh
Unmetered domestic electricity supply				
<b>PREPAID ELECTRICITY</b>				
All domestic customers	113.78 c/kWh	20.38%	11.03%	100.33
Industrial customers	R72.34 c/kWh	20.38%	11.03%	R64.32
All commercial customers	R99.76 c/kWh	20.38%	11.03%	R88.87
<b>RENTAL FOR MUNICIPAL HOUSES</b>				
RENT USE	R 530.40	6.08%	6.00%	R 498.22
Domestic refuse removal	R 51.47	8.06%	6.00%	R 48.36
Commercial - Mankaband	R 78.24	6.08%	6.00%	R 73.43
Refuse removal - commercial	R 318.24	6.08%	6.00%	R 297.33
Refuse removal - commercial bulk	R 2 652.00	6.08%	6.00%	R 2 481.12
<b>RATES RAMPDAGES</b>				
Public Services Infrastructure (PSI)				
Residential (RES)	Impressante R15000.00, Rebate R45000.00, and Tarif R0.01070			
Vacant Land (BUS+RES)	0.01070	7.00%	6.00%	0.01134
State Owned Properties (SOP)	0.02140	7.00%	6.00%	0.02268
Business (BUS)	0.02140	7.00%	6.00%	0.02268
Specialisation Market Properties (SPM)	0.01070	7.00%	6.00%	0.01134
Agricultural Properties (AG)	0.00258	7.00%	6.00%	0.00274

NB: ELECTRICITY TARIFFS SUBJECT TO NERSA APPROVAL AND FURTHER INCREASE DUE TO ADDITIONAL INCREASE TO BE GRANTED TO ESKOM

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