

ULUNDI CAPITAL INVESTMENT FRAMEWORK

No	Functional Area	Description of the Project	Status of Project	Funded By	Location	Amount
001	Electricity	Provision of High Mast Lighting	Completed	MIG	Various Wards	2 500 000
002	Electricity	Unit L Electricity Connections	Completed	Dept of Energy	Ward 19	2 080 983
003	Electricity	Unit L Street and High Mast Lights	Completed	MIG	Ward 19	8 200 000
004	Electricity	Ulundi CBD Street Lights	Completed	MIG	Within Township	3 600 000
005	Electricity	Electrification of Unit D1	Completed	Dept of Energy	Ward 22	500 000
006	Electricity	Electrification of Unit M	Completed	Dept of Energy	Ward 15	1 500 000
007	Electricity	Zondela High Mast Lighting	Completed	MIG	Unit K	800 000
008	Electricity	Parallel Feeder-Cable	Completed	Project Consolidate	Ward 18 /19 /20	3 000 000
009	Electricity	Installation of High Mast and Street Lights	Completed	MIG	Various Wards	5 800 000
010	Electricity	Electrification of 910 Semi-Urban Households	Completed	Dept of Energy	Various Wards	5 041 000
011	Electricity	Electrification of 377 Urban Households	Completed	Dept of Energy	Various Wards	2 490 000
012	Electricity	Electrification of 500 Rural Households	Current	INEP	Ward 14 /Ward 15	8 000 000
013	Electricity	Electrification of 500 Rural Households	Planned (2012 / 13)	INEP	Ward 2	8 000 000
014	Electricity	High Masts and Street Lighting	Planned	MIG	Various Wards	5 700 000
015	Roads	Mahlabathini Residential Gravel Roads	Completed	Dept of Transport	Ward 8	1 600 000
016	Roads	Mbangayiya Residential Gravel Roads	Completed	Dept of Transport	Ward 19	2 000 000
017	Roads	Ulundi CBD Roads Blacktopping	Completed	MIG	Ward 12	1 900 000
018	Roads	Unit C Pedestrian Bridge	Completed	MIG	Unit C	500 000
019	Roads	New CBD Roads Phase 11	Completed	MIG	Ward 12	1 100 000
020	Roads	Ulundi CBD Internal Roads	Completed	MIG	Ward 22	4 500 000
021	Roads	Tarring of Zondela Roads	Completed	MIG	Ward 22	2 550 000
022	Roads	Upgrading of Access Road to Ntukwini Cemetery	Completed	MIG	Ward 22	1 000 000

023	Roads	New CBD, Unit D and other Roads Phase 111	Completed	MIG	Ward 12	7 900 000
024	Roads	Princess Mkabayi Street Extension	Completed	MIG	Ward 12	800 000
025	Roads	Unit A Entrance Road	Completed	MIG	Ward 18	5 448 070
026	Roads	Babanango Collector Road	Completed	MIG	Ward 16	8 000 000
027	Roads	Rehabilitation of Access Roads	Completed	Internal	Unit C; Unit D	2 500 000
No	Functional Area	Description of the Project	Status of Project	Funded By	Location	Amount
028	Roads	Rehabilitation of Access Roads	Current	Internal	Unit B South Nth	2 500 000
029	Roads	Construction of Mbangayiya Roads Phase 11	Current	MIG	Ward 12	8 500 000
030	Roads	Construction of White City Access Roads	Current	MIG	Ward 8	10 000 000
031	Roads	Construction of Malangana Road	Current	Dept of Transport	Ward 4	1 245 000
032	Roads	Construction of Thengisangaye Road	Current	Dept of Transport	Ward 21	1 105 000
033	Roads	Construction of Nomdiya Road	Current	Dept of Transport	Ward 9	1 150 000
034	Roads	Construction of L1611 (D1721 Extension)	Current	Dept of Transport	Ward 9	420 000
035	Roads	Construction of Bhokweni Road	Current	Dept of Transport	Ward 7 / 8	580 000
036	Roads	Construction of Phikwase Road	Current	Dept of Transport	Ward 5	500 000
037	Roads	Construction of Bhokweni Causeway 1	Current	Dept of Transport	Ward 7	1 500 000
038	Roads	Construction of Bhokweni Causeway 2	Current	Dept of Transport	Ward 7	1 500 000
039	Roads	Regravelling of D1714	Current	Dept of Transport	Ward 24	2 855 000
040	Roads	Regravelling of P250	Current	Dept of Transport	Ward 23	4 140 000
041	Roads	Regravelling of P244	Current	Dept of Transport	Ward 8	2 500 000
042	Roads	Regravelling of D1703	Current	Dept of Transport	Ward 13	2 000 000
043	Roads	Regravelling of D1706	Current	Dept of Transport	Ward 13	2 500 000
044	Roads	Rehabilitation of Unit B South Roads	Planned (2012 / 13)	MIG	Ward 22	13 162 700
045	Roads	Construction of Ndelu Road	Planned (2012 / 13)	Dept of Transport	Ward 3	1 500 000
046	Roads	Construction of Kwampathi Road	Planned (2012 / 13)	Dept of Transport	Ward 12	1 250 000
047	Roads	Construction of Donsa Road	Planned (2012 / 13)	Dept of Transport	Ward 7 / 8	2 500 000
048	Roads	Construction of Nhlungwana Causeway	Planned (2012 / 13)	Dept of Transport	Ward 13	1 550 000
049	Roads	Construction of Ndelu Causeway	Planned (2012 / 13)	Dept of Transport	Ward 3	1 600 000
050	Roads	Regravelling of D1707	Planned (2012 / 13)	Dept of Transport	Ward 7	4 550 000
051	Roads	Regravelling of D466	Planned (2012 / 13)	Dept of Transport	Ward 23/Ward 24	4 050 000

052	Roads	Regravelling of D1716	Planned (2012 / 13)	Dept of Transport	Ward 9	600 000
053	Roads	Regravelling of D1726	Planned (2012 / 13)	Dept of Transport	Ward 13	2 530 000
054	Roads	Regravelling of D1744	Planned (2012 / 13)	Dept of Transport	Ward 13	2 850 000
055	Roads	Rehabilitation of Access Roads	Planned (2012 / 13)	Internal	Unit C; B North	2 500 000
056	Roads	Zondela Township Access Roads	Planned	MIG	Ward 22	8 916 300
No	Functional Area	Description of the Project	Status of Project	Funded By	Location	Amount
057	Roads	Construction of Zilulwane Road	Planned (2013 / 14)	Dept of Transport	Ward 13	3 200 000
058	Roads	Construction of D2359	Planned (2013 / 14)	Dept of Transport	Ward 4	2 350 000
059	Roads	Construction of Malangeni Road	Planned (2013 / 14)	Dept of Transport	Ward 21	1 600 000
060	Roads	Regravelling of D1713	Planned (2013 / 14)	Dept of Transport	Ward 13	3 325 000
061	Roads	Regravelling of D2047	Planned (2013 / 14)	Dept of Transport	Ward 23	3 465 000
062	Roads	Regravelling of D1722	Planned (2013 / 14)	Dept of Transport	Ward 4 / 5 / 6	3 820 000
063	Roads	Regravelling of D1717	Planned (2013 / 14)	Dept of Transport	Ward 9	2 850 000
064	Roads	Regravelling of D1700	Planned (2013 / 14)	Dept of Transport	Ward 13/24	1 450 000
065	Roads	Construction of Myey Road	Planned (2014 / 15)	Dept of Transport	Ward 7 / 8	1 000 000
066	Roads	Construction of Gijima Road	Planned (2014 / 15)	Dept of Transport	Ward 9	2 100 000
067	Roads	Construction of Ndonsakusa Road	Planned (2014 / 15)	Dept of Transport	Ward 21	1 100 000
068	Roads	Construction of Nzololo Road	Planned (2014 / 15)	Dept of Transport	Ward 16	2 100 000
069	Roads	Construction of Ezihlabeni Road	Planned (2014 / 15)	Dept of Transport	Ward 24	1 300 000
070	Roads	Ndebele Causeway	Planned (2014 / 15)	Dept of Transport	Ward 4	1 400 000
071	Roads	Regravelling of P432	Planned (2014 / 15)	Dept of Transport	Ward 23	5 550 000
072	Roads	Regravelling of D1702	Planned (2014 / 15)	Dept of Transport	Ward 13	2 900 000
073	Roads	Regravelling of D1733	Planned (2014 / 15)	Dept of Transport	Ward 1 / Ward 2	2 150 000
074	Roads	Regravelling of D1718	Planned (2014 / 15)	Dept of Transport	Ward 4	4 200 000
075	Roads	Regravelling of D1708	Planned (2014 / 15)	Dept of Transport	Ward 13 /Ward 14	3 920 000
076	Community Facilities	Upgrading of the Tennis Court in Unit A	Completed	National Lottery	Ward 18	150 000
077	Community Facilities	Construction of King Senzanga Sports Field	Completed	Dept Sport & Rec.	Ward 23	1 300 000
078	Community Facilities	Upgrading of Ntukwini & St Francis Cemeteries	Completed	MIG	Ward 8 / Ward 18	5 205 357
079	Community Facilities	Construction of the Emakhosini Sports Field	Completed	Dept Sport & Rec	Ward 23	1 300 000
080	Community Facilities	Upgrading of the Ulundi Recreational Park	Completed	MIG	Ward 12	5 206 228

081	Community Facilities	Construction of new Babanango Clinic	Current	Dept of Health	Ward 16	18 435 000
082	Community Facilities	New CSSD and Theatre at Ceza Hospital	Current	Dept of Health	Ward 3	18 241 000
083	Community Facilities	Repair and Renovation of Lomo Clinic	Current	Dept of Health	Ward 15	6 720 000
084	Community Facilities	Construction of new Ombimbini Clinic	Current	Dept of Health	Ward 1	23 528 000
085	Community Facilities	Maintenance / Upgrade Stedham Clinic Phase 1	Current	Dept of Health	Ward 4	1 837 000
No	Functional Area	Description of the Project	Status of Project	Funded By	Location	Amount
086	Community Facilities	Renovation Mbatha Traditional Admin Centre	Completed	COGTA	Ward 9	450 000
087	Community Facilities	Renovation Buthelezi Traditional Admin Centre	Completed	COGTA	Ward 9	450 000
088	Community Facilities	Renovation Mpithimpithi Traditional Admin Ctre	Completed	COGTA	Ward 13	450 000
089	Community Facilities	Provincialisation of the Library Service	Current	Dept Arts Culture	Various Wards	320 000
090	Community Facilities	Maintenance of Sports Fields	Current	Dept Sports & Rec	Various Wards	150 000
091	Community Facilities	Renovation of Ulundi MPCC	Completed	COGTA	Ward 22	750 000
092	Community Facilities	Renovation Ndebele Traditional Admin Centre	Planned (2014 / 15)	COGTA	Ward 13	500 000
093	Community Facilities	Nqulwane Sports Field	Completed 13 / 14)	MIG	Nqulwane Node	4 745 267
094	Community Facilities	Mahlabathini Sports Field	Planned	MIG	Mahlabathini Node	4 001 278
095	Community Facilities	Provincialisation of the Library Service	Planned (2012 / 13)	Dept Arts Culture	Various Wards	320 000
096	Community Facilities	Renovate existing staff accommodation, guard house at Thulasizwe Hospital	Planned (2012 / 13)	Dept of Health	Ward 2	24 000 000
097	Community Facilities	Build staff accommodation at Nkonjeni Hospital	Planned (2012 / 13)	Dept of Health	Ward 9	35 000 000
098	Community Facilities	Maintenance of Sports Fields	Planned (2012 / 13)	Dept Sports & Rec	Various Wards	150 000
099	Community Facilities	Construction of Okhukho Clinic	Planned (2012 / 13)	Dept of Health	Ward 15	Unknown
100	Community Facilities	Ceza Sports Field	Planned (2014/15)	MIG	Ceza Node	6 230 040
101	Community Facilities	Babanango Sports Field	Planned	MIG	Ward 18	3 573 900
102	Community Facilities	Babanango Town Hall	Planned (2013 / 14)	MIG	Ward 18	5 080 568
103	Community Facilities	Mpungamhlophe Sports Field	Planned	MIG	Ward 13	5 723 779
104	Community Facilities	Upgrade of Multi Purpose Centre in Ulundi	Planned (2013 / 14)	MIG	Ward 12	1 810 343
105	Community Facilities	Renovation of Unit A Hall	Current (2013 / 14)	MIG	Ward 18	399 000
106	Community Facilities	Renovation of Unit B South Hall	Current (2013 / 14)	MIG	Unit B South	399 000
107	Community Facilities	Build Psychiatric Hospital at St Francis Hospital	Planned	Dept of Health	Ward 8	250 000 000
108	Community Facilities	Construct New large base EMRS Station	Planned (2014 / 15)	Dept of Health	Ulundi Town	62 901 000

109	Public Transport	Development of Intermodal Facility	Completed	COGTA	Ward 12	7 000 000
110	Municipal Facilities	Upgrading of Learners' License Centre	Completed	Dept of Transport	Ward 12	800 000
111	Municipal Facilities	Construction of Ulundi Vehicle Testing Station	Completed	Internal	Ward 12	1 900 000
112	Municipal Facilities	Ulundi Civic Centre Phase 11	Completed	MIG	Ward 12	4 500 000
113	Municipal Facilities	Extension of Municipal Offices	Planned	MIG	Ward 12	3 500 000
No	Functional Area	Description of the Project	Status of Project	Funded By	Location	Amount
114	Municipal Facilities	Extension of Civic Centre Offices	Planned	MIG	Ward 12	Unknown
115	LED	Ulundi Tourism and Marketing Strategy	Completed	DBSA	Joint Benefit	290 000
116	LED	Development of Ulundi Multi Media Centre	Completed	Office of Premier	Ward 23	20 000 000
117	LED	Existing Taxi Rank Market Stalls	Current	MIG	Ward 22	2 505 843
118	LED	Cooperative Production Centre	Current	MIG	Ward 15	3 150 000
119	LED	Okhukho Laundromat Project	Current	COGTA	Ward 15	3 000 000
120	LED	Ulundi Tourism Hub	Planned (2012 / 13)	COGTA	Ward 12	11 500 000
121	LED	District Nursery	Planned (2012 / 13)	COGTA	Ward 22	2 000 000
122	LED	Ulundi Integrated Energy Centre	Completed (12 / 13)	SASOL	Nqulwane Node	11 000 000
123	LED	Route 66 Signage	Planned (2012 / 13)	MIG	Ward 20	2 000 000
124	Housing	Babanango Phase 1 and Phase 2 Urban	Completed	Dept Human Settle	Ward 16	Unknown
125	Housing	Unit K / Zondela Urban	Completed	Dept Human Settle	Unit K	Unknown
126	Housing	Unit L Urban	Completed	Dept Human Settle	Ward 19	Unknown
127	Housing	Nsukazi Rural	Current	Dept Human Settle	Ceza Node	45 000 000
128	Housing	Ekushumayeleni Rural	Current	Dept Human Settle	Ceza Node	72 000 000
129	Housing	Nsabekhuluma Rural	Current	Dept Human Settle	Mahlabathini Node	90 000 000
130	Housing	Ekudubekeni Rural	Current	Dept Human Settle	Mahlabathini Node	Unknown
131	Housing	KwaXimba Rural	Current	Dept Human Settle	Nqulwane Node	Unknown
132	Housing	Unit L Extension Urban	Planned (2012 / 13)	Dept Human Settle	Ward 19	Unknown
133	Housing	Babanango Phase 3 Urban	Planned (2012 / 13)	Dept Human Settle	Ward 16	Unknown
134	Environment	Climate Change Household Greening Project	Current	DAEARD	Ward 16	80 000
135	Environment	Climate Change Awareness	Current	DAEARD	Ward 24	350 000
136	Environment	School Greening	Current	DAEARD	Various Wards	120 000
137	Information Tech	Upgrade Security of IT Operation	Completed	MIG	Ward 22	100 000

138	Information Tech	Municipal Computer Software System	Completed	MAP	Ward 22	350 000
139	Revenue Management	Install New Prepaid Electricity Meters	Completed	Internal	Various Wards	1 459 700
140	Revenue Management	Install New Prepaid Electricity Meters	Current	Internal	Various Wards	2 231 808
141	Revenue Management	Install New Prepaid Electricity Meters	Planned (2012 / 13)	Internal	Various Wards	1 195 914
142	Cause Way	Construction of Twane Cause Way	2013/2014	Dept of Transport	Ward 24	unknown
143	Health Facility	Hhemlana Clinic Construction	2012/13-Completed	Dept of Health		12 900 000
144	Health Facility	Nhlopheni Clinic Construction	2012/13 Completed	Dept of Health	Ward 13	12 900 000
145	Health Facility	Mashona Clinic Construction	2012/13 Completed	Dept of Health	Ward 8	17 900 000
146	Health Facility	Okhukho Clinic Construction	2012/13 Completed	Dept of Health	Ward 15	17 900 000
147	Health Facility	Babanango Clinic Construction	2014/15 Planning	Dept of Health	Ward 16	unknown
148	Health Facility	Qwasha Clinic Construction	2015/16 Planning	Dept of Health	Ward 10	Unknown
149	Health Facility	Manekwane Clinic Construction	2015/16 Planning	Dept of Health	Ward 20	unknown
150	Health Facility	Mabeka Clinic Construction	2016/17 Planning	Dept of Health	Ward 6	Unknown
151	Health Facility	Ezihlabeni Clinic Construction	2017/18 Planning	Dept of Health	Ward 18	Unknown
152	Health Facility	Ezihlalo Clinic Construction	2017/18 Planning	Dept of Health	Ward 10	Unknown
153	Health Facility	Nhlazatshe Clinic-Temporary Park Home	2013/2014 Impleme.	Dept of Health	Ward 13	Unknown
154	Health Facility	Ceza Hospital New Theatre and CSSD	2012/13 Complete	Dept of Health	Ward 3	14 800 000
155	Comm Serv Centre	Ximba Community Service Centre	Prioritised-Pending	Cogta	14 and 24	Unknown
156	Comm Serv Centre	Nobamba Community Service Centre	Prioritised-Pending	Cocta	Ward 23	Unknown
157	Environmentals	Planting of Trees	2012/13	DAEA	Ulundi Area	400 000
158	Environmentals	Planting Of Trees at Schools	2012/13	DAEA	Schools	80 000
159	Environmentals	Alien Plants, Dongas, Germination & storage	2012/13	DAEA	Thaphokuhle	187 000
160	Environmentals	Eradication of Alien Plants	2012/13	DAEA	Ekushumayeleni	600 000
161	Electrification	Mashona Overhead Line	2014/15	Ulundi Municipality	Line to Mashona	2 500 000
162	Sports Facilities	Upgrading of Ulundi Regional Stadium	2014/15	Ulundi L M/MIG	CBD	19 000 000
163	Infrastructure	Mbangayiya Roads Phase 2	2013/14	Ulundi L M/MIG	Ward 19	5 725 558
164	Infrastructure	Unit D Roads	2014/15	Ulundi L M/MIG	Ward 22	15 980 000
165	Infrastructure	Expansion of Princess Magogo Street	2014/15	Ulundi L M/MIG	Ward 11	11 000 000
166	Infrastructure	Zondela Roads Phase 2	2014/15	Ulundi L M/MIG	Ward 22	19 000 000
167	Infrastructure	Zondela River Bridge	2014/15	Ulundi L M/MIG	Ward 22	12 000 000

